

Agenda Item: ID#16-1152
Date: 10/11/16

FRESNO CITY COUNCIL

City of
FRESNO

Supplemental Information Packet

Contents of Supplement: Powerpoint Presentation

Item(s)

Change Order 4b

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

SCADA INTEGRATOR

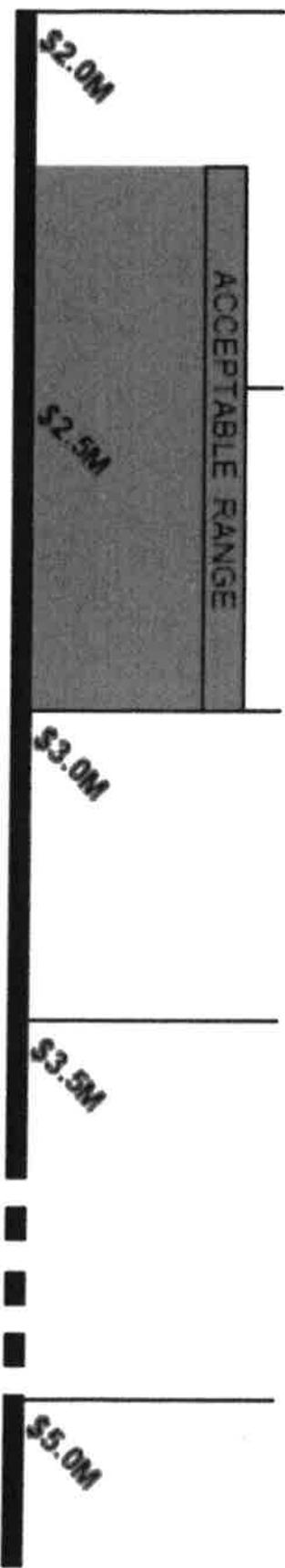
SCADA IMPLEMENTATION SCHEDULE

SESWTW Construction Budget

	SESWTF PROJECT CONSTRUCTION BUDGET	CURRENT EAC PROJECTION ¹
General Contractor	\$159,250,000	\$162,315,000
PG&E Service	\$1,725,000	\$980,000
Security Contractor	\$195,000	\$750,000
SCADA Contractor	\$2,875,000	\$0
	\$164,045,000	\$164,045,000

Note 1: General Contractor projected cost includes \$2,500,000 for SCADA Change Order

SCADA INTEGRATION PRICES



\$2.46M HellixTsl Price
\$2.50M Carollo Estimate
\$2.70M CH2M Estimate
\$2.85 SCADA Budget
\$3.49M EA Revised Price
\$5.21M EA Initial Price