

Capital Project Expenditures by Fund FY2014-2023

Project	Proj Descr	22048 Fed Grants	22056 State Grants	22063 Grant	TCC	22504 Mea "C" Tier 1	22506 Mea "C" Street Maint	22507 Mea "C" ADA	22508 Mea "C" Flex	22509 Mea "C" Trails	22510 Mea "C" Bike	22511 Mea "C" Original	22512 Mea "C" TOD	22513 Mea "C" Advcmnt	Expenditures 2014-2023	Offsets Planned Infrastructure for Impact Fees	Total Expenditures Reducing Impact Fee Burden
PW00044	Minor Public Improvements								613,940.48	2,471.60					616,412.08	NO	-
PW00080	21005 Palm & Belmont Topo and PSE / Miscellaneous Bike Routes								(0.00)		819,788.83				819,788.83	NO	-
PW00212	Peach-Belmont to Butler		4,396,654.64			1,488,723.92									5,885,378.56	NO	-
PW00268	ADA Infrastructure Compliance							636,720.33							636,720.33	NO	-
PW00307	Hdn: Valentine to Marks Widen	23,937.85				14,680.43									38,618.28	YES	38,618.28
PW00312	Underpass: Fresno N. of Nees	137,088.35													137,088.35	NO	-
PW00315	TS: Peach & McKenzie Trail	6,188.85													6,188.85	NO	-
PW00338	Vetrns Blvd/Hwy 99 & UPRR Pass	88,383.16										3,869,213.03			3,957,596.19	YES	3,957,596.19
PW00361	Major Street Sidewalks	27,083.88													27,083.88	NO	-
PW00373	FRE040401 SR99 Olive Ave Inchg	880,336.92													880,336.92	YES	880,336.92
PW00376	FRE020622 SR99 Ventura St Inchg	444,071.92													444,071.92	YES	444,071.92
PW00388	SR180 Fowler Ave Inchg											9,362.48			9,362.48	NO	-
PW00393	SR41 Shaw Ave Inchg	904,704.18													904,704.18	YES	904,704.18
PW00427	Jensen Overpass Rehab	1,056,616.45													1,056,616.45	NO	-
PW00429	Sugar Pine Enhnce Nees - Chest									4,829.12					4,829.12	NO	-
PW00430	Willow Ave Wide Nees to Sheprd	953,906.56				1,147,827.48				110,662.73	3,960.00				2,216,356.77	YES	2,216,356.77
PW00439	Traff Synch - Shaw Ave.	1,147,476.28													1,147,476.28	NO	-
PW00446	O Street/41 Ramp Widening								183.44						183.44	NO	-
PW00461	ADA Infrastructure - Minor Cap							292,388.76							292,388.76	NO	-
PW00468	Willow Ave Shepherd to Behymer					113,703.27				44,008.82					157,712.09	YES	157,712.09
PW00472	Willow/Shepherd Connect Trail		6,079.45												6,079.45	NO	-
PW00509	Shaw Ave ITS SR 41 to SR168	500,266.61	708,503.39												1,208,770.00	NO	-
PW00513	Broadway Streetscape	762,832.76													762,832.76	NO	-
PW00514	TS Mckinley Hughes & Marks	759,420.81													759,420.81	YES	759,420.81
PW00526	TS Cedar & Woodward	428,880.31													428,880.31	NO	-
PW00529	Official Plan LInes RSTP Grant Shaw Ave - Grantland to Polk and S Temperance - Jensen to SR180.								171,638.59						171,638.59	NO	-
PW00531	NorthPoint Trail									74,908.95					74,908.95	NO	-
PW00533	180 West Frontage Road		1,333,676.73			2,682,376.83									4,016,053.56	NO	-
PW00534	Peach Ave Widening Jensen to Butler	1,710.17	3,000.00			468,922.25									473,632.42	NO	-
PW00542	Willow ITS Ashlan to Intrnatnl	1,102,650.92													1,102,650.92	NO	-
PW00545	Willow Barstow to Escalon		954,916.76			940,126.31									2,008,563.95	NO	-
PW00548	Bike Lns Fresno CA to C Street		40,833.84												84,419.55	NO	-
PW00549	FRE090137 Friant Nees Palm ITS Corridor	1,137,555.45													1,137,555.45	NO	-
PW00550	FRE090137 Shields Wireless ITS Corridor	902,739.62													902,739.62	NO	-
PW00551	Bike Ln Shields West to Maple	68,954.72													144,657.89	NO	-
PW00552	Bike Ln Gttsybrg Blkstn - Wine														144,602.16	NO	-
PW00555	FRE090611 Calif. SR99 to Tulare	689,228.69													689,228.69	NO	-
PW00556	Ashlan Valentine to Parkway														51.71	NO	-
PW00568	Herndon MP Trail Val to Marks	232,551.73								104,315.28					336,867.01	NO	-
PW00569	ITS Fresno Olive to Herndon	75.96													75.96	NO	-
PW00574	Ashlan Blackstone to First	479.35													479.35	NO	-
PW00576	Sugar Pine Underpass Shepherd	1,081,913.39													1,665,677.66	NO	-
PW00581	Herndon W Aux SR41 - Fresno	1,202,043.33							100.38	583,764.27					1,288,014.46	NO	-
PW00582	Herndon Widen Brawley Valentin	1,353,620.46				1,139,811.33				85,870.75					2,493,431.79	YES	2,493,431.79
PW00583	Fresno TS Upgrade M to R	1,085,410.79													1,085,410.79	NO	-
PW00584	Herndon W RT Pocket Blkstn	593,471.99													593,471.99	NO	-
PW00585	Sugar Pine Trail Pk & Ride Wil	591,212.78													591,212.78	NO	-
PW00586	Herndon Trail Gap Fruit - Harrison	88,996.33								231,241.94					320,238.27	NO	-
PW00588	Bike Ln Milbrk Shields - Getty	269,441.86													510,164.62	NO	-
PW00589	TS Bullard & Cecilia	222,869.51													222,869.51	YES	222,869.51
PW00590	TS Chestnut & Shepherd	315,288.17													315,288.17	YES	315,288.17
PW00591	TS Shields & Sunnyside	370,808.72													370,808.72	YES	370,808.72
PW00592	TS Millbrook & Spruce	253,039.92													253,039.92	YES	253,039.92
PW00593	TS Perrin & Somerville	292,525.15													292,525.15	YES	292,525.15
PW00594	TS Brawley & Shields	553,597.12													553,597.12	YES	553,597.12
PW00595	TS Champ & Liberty Hill/Saybrk	276,344.62													276,344.62	NO	-
PW00596	TS Butler & Willow	422,326.87													422,326.87	NO	-
PW00605	CA & Marks Improvements		39.03												39.03	NO	-

PW00606	FRE090611 Weber Overlay Clinton - Valent	134.59						134.59	NO	-
PW00614	Monterey Street Bridge Demo			77,397.43				77,397.43	NO	-
PW00615	TS Peach & Church SR2S		271,915.36	165,262.27				437,177.63	YES	437,177.63
PW00616	West Ave Wireless ITS Corridor	305,213.98						305,213.98	NO	-
PW00617	Bullard Wireless ITS Corridor	799,782.69						799,782.69	NO	-
PW00618	First Wireless ITS Corridor	1,252,948.88						1,252,948.88	NO	-
PW00619	OPL Temperance & North Aves	70,747.72			32,470.08			103,217.80	NO	-
PW00620	Herndon Overlay Blkstn Cedar	1,466,160.97						1,466,160.97	NO	-
PW00621	Downtown Planting & Irrigation	462,792.33						462,792.33	NO	-
PW00622	ITS McKinley Ave Wireless	905,160.46						905,160.46	NO	-
PW00623	ITS Nees Ave Wireless	357,741.81						357,741.81	NO	-
PW00624	ITS Tulare Ave Wireless	820,650.32						820,650.32	NO	-
PW00625	ITS Master Plan				7,644.83			7,644.83	NO	-
PW00626	Ashlan Ave Wireless ITS Corr	486,898.75						486,898.75	NO	-
PW00628	FRE040401 TS: Palm and Sierra	260,453.20						260,453.20	NO	-
PW00629	Jensen EB Overlay Chest to Wil	208,765.51						208,765.51	NO	-
PW00630	North Ave Overlay Cedar to Wil	480,296.09						480,296.09	NO	-
PW00632	FRE040401 Millbrook & Shields LT Phasing	249,124.96						249,124.96	NO	-
PW00633	Copper Trail Friant to Chest				2,137,969.06			2,137,969.06	NO	-
PW00634	FRE071901 SRTS Pinedale Elem Sidewalks	294,300.14						294,300.14	NO	-
PW00636	FRE090611 Cedar Overlay Dakota to Gettys	578,094.12						578,094.12	NO	-
PW00637	FRE090611 Van Ness Overlay RR to Inyo	569,240.38						569,240.38	NO	-
PW00638	FRE071901 SRTS Pinedale Elem Education	7,403.05						7,403.05	NO	-
PW00639	Sugar Pine Trail Crossing at Nees and SR41	1,364.57			23,820.00	445,225.19		470,409.76	NO	-
PW00648	FRE090611 Chestnut Overlay UPRR - Jensen	576,746.37						576,746.37	NO	-
PW00649	Friant Overlay Champ - Copper	1,102,268.55						1,102,268.55	NO	-
PW00650	FRE090611 Nees Overlay Millbrk to Cedar	490,002.49						490,002.49	NO	-
PW00651	FRE090611 Orange Overlay Butler to CA	363,621.78						363,621.78	NO	-
PW00652	FRE090611 Fresno Overlay Gettysbrg - Sierra	1,125,408.57						1,125,408.57	NO	-
PW00660	FRE071901 SRTS Florence Ave Balderas	95,587.70						95,587.70	NO	-
PW00661	Fulton Mall Recon Engineering	16,653,831.73			94,550.00		3,646,357.95	20,394,739.68	NO	-
PW00662	Downtown Housing Infill Fees	50.75					889,335.75	889,335.75	NO	-
PW00663	HSR Master Co-op Agreement				403,576.31			403,576.31	NO	-
PW00665	Sugar Pine Trail Drink Fountain	49,127.91				48,278.31		97,406.22	NO	-
PW00666	Eaton Trail Resurfacing	220,495.91						220,495.91	NO	-
PW00667	Children's Safe Kids Project	43.39						43.39	NO	-
PW00668	Herndon EB Wide Brawley-Blythe	95.48	625,125.96	621,506.45				1,246,727.89	YES	1,246,727.89
PW00669	Veterans Blvd Right-Of-Way			14,045,487.74			1,977,166.15	16,022,653.89	NO	-
PW00670	Sect 130 RR Clovis & McKinley				33,105.82			33,105.82	NO	-
PW00671	Sect 130 RR Fresno & Q Street				14,767.90			14,767.90	NO	-
PW00674	FRE040401 TS Palm & McKinley	426,253.97						426,253.97	NO	-
PW00675	FRE040401 TS Bulldog & Cedar	348,051.14						348,051.14	NO	-
PW00676	TS Shields & Weber	865,877.62						865,877.62	YES	865,877.62
PW00677	Herndon Overlay Blkstn to West	1,256,966.75						1,256,966.75	NO	-
PW00678	TS Clinton & Valentine	404,847.03						404,847.03	YES	404,847.03
PW00679	Herndon/BNSF Bridge Widening (Polk to Milburn)			1,196,259.71	0.00			1,196,259.71	YES	1,196,259.71
PW00680	TS Blackstone & Fedora	274,136.27						274,136.27	NO	-
PW00681	Friant Rehab Nees to Fresno	692,266.26						692,266.26	NO	-
PW00682	TS Audubon & Cole		155,424.30					155,424.30	YES	155,424.30
PW00683	Veterans/UPRR/HSR Overpass				49.89		5,478,453.10	5,478,502.99	NO	-
PW00684	TS Shields & Temperance		159,011.63					159,011.63	YES	159,011.63
PW00685	Friant SB Widening at Shepherd				6,274.92			6,274.92	NO	-
PW00689	ITS Van Ness & Fresno	1,247,230.57						1,247,230.57	NO	-
PW00690	Herndon WB Brawley to Blythe	980,534.98		69,217.00		59,436.85		1,109,188.83	YES	1,109,188.83
PW00692	TS Barstow & Brawley	359,442.37						359,442.37	YES	359,442.37
PW00695	Bankside Trail Blkstn-Van Ness					2,499.52		2,499.52	NO	-
PW00697	FRE040401 TS Clinton & Vassar	8,339.00						8,339.00	NO	-
PW00698	FRE040401 TS Tulare & R	401,611.63						401,611.63	NO	-
PW00699	FRE150045 Master Trail Plan Update	221,259.17			48,417.68	36,522.00		306,198.85	NO	-
PW00700	FRE040501 Bridge Assess Program	12,809.62						12,809.62	NO	-
PW00701	Broadway San Joaquin to Amador "Fulton Village"				10,413.25		63,000.00	73,413.25	NO	-
PW00702	Broadway Calaveras-San Joaquin "Broadway"				7,494.06		456,250.00	463,744.06	NO	-
PW00703	L Street Calaveras-San Joaquin "L Street"				6,969.14		75,244.12	82,213.26	NO	-
PW00706	Veterans Trail Hayes to Polk					500,500.00		500,500.00	NO	-

PW00707	FRE040501 TS LT Palm & Clinton	489,531.46				5,928.49		495,459.95	NO	-
PW00708	Cedar Bike Ln Clinton to McKin					76,617.15		76,617.15	NO	-
PW00710	Intersection Improvements Central & Orange	444,396.44						444,396.44	YES	444,396.44
PW00711	Inter Improve Central & Cedar	7,561.93						7,561.93	NO	-
PW00712	North Ave Overlay Elm to Fig	619,025.57						619,025.57	NO	-
PW00713	Inter Improve Blackstone & Shields	2,274,000.08						2,274,000.08	NO	-
PW00714	Street Sweeper Vehicles	631,651.09						631,651.09	NO	-
PW00716	Neighborhood Street Improve		223,006.84	112,915.46				335,922.30	NO	-
PW00717	Met Block Offsite Improvements						234,240.88	234,240.88	NO	-
PW00718	Brdway Street Imp Calaveras-SJ			3,469.62			218,451.28	221,920.90	NO	-
PW00720	Ped & Bike Trail Develop Reimb				644,793.42			644,793.42	NO	-
PW00723	Barstow Bike Ln & Sidewalk					6,488.66		6,488.66	NO	-
PW00724	FRE020133 Herndon Trail Ingram - College	395,158.53			220,600.00			615,758.53	NO	-
PW00725	Shields Bankside Trail Fresno to First (Seg 2)	1,646,217.35			293,262.27		149,059.00	2,088,538.62	NO	-
PW00726	Orange Avenue Sidewalks	367,027.26						367,027.26	NO	-
PW00727	CNG Sweeper Vehicle	315,725.17						315,725.17	NO	-
PW00728	FRE150045 Bike Ln Butler Hzlwood - Peach	196,291.15				302,178.84		498,469.99	NO	-
PW00729	FRE150045 SRTS Clinton & Thorne Hamilton	398,900.12						398,900.12	NO	-
PW00730	FRE150045 SRTS Hughes Sidewalks Hedges-Floradora (Adams Elementary)	178,656.94						178,656.94	NO	-
PW00731	FRE090611 Blackstone Overlay Shaw-Ashlan	1,912,013.80						1,912,013.80	NO	-
PW00733	FRE090611 Clovis Overlay Jensen-CA/UPRR	1,103,190.36						1,103,190.36	NO	-
PW00734	FRE090611 Shields Overlay Blackstone-Palm	810,168.58						810,168.58	NO	-
PW00735	FRE092610 TS Tulare & N	685,873.94						685,873.94	NO	-
PW00736	Tulare Ave Clovis to Argyle	120.30						120.30	NO	-
PW00740	Bridge Maint Deck Rehab 1	341,255.90						341,255.90	NO	-
PW00742	ITS Shaw Ave SR99 to SR41 Adaptive	354,050.91		256.50				354,307.41	NO	-
PW00743	ITS Herndon from Golden State to Willow Adaptive	2,112,841.36						2,112,841.36	NO	-
PW00744	BPMP Bridge Maint Deck Rehab 2 (Progrm Maint Only)	17,063.10						17,063.10	NO	-
PW00745	Fancher Creek Trail Clovis-Argyle				98,483.17			98,483.17	NO	-
PW00747	Blackstone Street Lighting Divisadero to Shields	1,223,600.60						1,223,600.60	NO	-
PW00748	FRE090611 Blackstone AC Overlay Shields to Dakota	775,538.95						775,538.95	NO	-
PW00749	FRE020617 Shaw EB Overlay Blythe-Brawley	318,975.53						318,975.53	NO	-
PW00750	FRE020617 McKinley Overlay Marks-Hughes	528,232.14						528,232.14	NO	-
PW00751	FRE020617 Clinton AC Overlay Blackstn-Maroa	466,365.70						466,365.70	NO	-
PW00752	Orange Overlay CA-Jensen	660,758.86						660,758.86	NO	-
PW00753	FRE020617 Shields Overlay Sunnyside-Fwlr	514,762.27						514,762.27	NO	-
PW00758	FRE090611 Bullard Ave Repaving(Cty/Cnty)	912,772.42	171,625.49					1,084,397.91	NO	-
PW00759	Fairview Trail Repairs/Recon	215.95			198,668.53			198,884.48	NO	-
PW00761	Streetlight LED Upgrade				60,977.37			60,977.37	NO	-
PW00762	Herndon Canal Trail - Shields to McKinley (Seg 3)	280,002.35					130,744.89	410,747.24	NO	-
PW00763	McKinley Avenue Trail - Millbrook to Clovis (Seg 4)	151,816.38					403,068.50	554,884.88	NO	-
PW00764	Clovis Avenue Trail - McKinley to Shields (Seg 5)	1,606,135.32					365,737.13	1,971,872.45	NO	-
PW00767	Ashlan - Effie to SR41 Sidewalk	54,644.85	178,532.85					233,177.70	NO	-
PW00768	TS Chestnut & Shields LT Phasing (City/Cty)	514,177.06						514,177.06	NO	-
PW00769	FRE040401 TS Belmont & Fulton	480,295.43						480,295.43	NO	-
PW00771	BPMP Bridge Deck Rehab Phase 2	221,120.70						221,120.70	NO	-
PW00772	Friant Road Median Cap, Fresno to Nees	35.29						35.29	NO	-
PW00774	Shields Ave Trail - Blackstone to Fresno (Seg 1)	119,726.50	13,037.86	274.53			551,076.74	684,115.63	NO	-
PW00780	TS Dakota and West LT Phasing	459,957.33						459,957.33	NO	-
PW00782	Street Lighting Major Repair Projects	74.11			163,391.70			163,465.81	NO	-
PW00784	Abby AC Overlay - Divisadero to Olive	550,289.14						550,289.14	NO	-
PW00785	First Street AC Overlay - Alluvial to Herndon	873,855.40						873,855.40	NO	-
PW00786	Jensen AC Overlay - Cornelia to Chateau	3,165,097.96						3,165,097.96	NO	-
PW00787	SB Friant Ave AC Overlay - Champlain to Shepherd SB	856,390.06						856,390.06	NO	-
PW00788	Inyo AC Overlay - Van Ness to P	1,010,814.48						1,010,814.48	NO	-
PW00789	Ashlan AC Overlay - Valentine to West	1,461,481.01						1,461,481.01	NO	-
PW00790	Jensen AC Overlay - SR41 to MLK	266,261.32	317.75	2,682.86				269,261.93	NO	-
PW00791	Blackstone AC Overlay - Dakota to Ashlan	2,015,498.71						2,015,498.71	NO	-
PW00792	Belmont AC Overlay - Cedar to Chestnut	1,130,251.16						1,130,251.16	NO	-
PW00793	Ashlan AC Overlay - First to Millbrook	513,276.38						513,276.38	NO	-
PW00795	Olive Ave Streetscape - Yosemite to Roosevelt	1,202,668.60						1,202,668.60	NO	-
PW00796	Polk Ave Street Reconstruction Shaw to Gettysburg	115,015.47		22.81	150,555.41			265,593.69	NO	-
PW00797	South Van Ness Industrial Area			174,884.53				174,884.53	NO	-

PW00801	Sect 130 RR McKinley and BNSF	57.08						57.08	NO	-
PW00802	South Stadium Development		19,727.48					19,727.48	NO	-
PW00803	Citywide Street Light LED Retrofit - Phase 2	705,462.06						705,462.06	NO	-
PW00805	Eaton Trail Extension - Palm Bluffs River Access (Palm to SR41)					149,318.88		149,318.88	NO	-
PW00807	TS Gates and San Jose	652,692.87						652,692.87	YES	652,692.87
PW00808	TS Divisadero and Mariposa	746,230.15						746,230.15	NO	-
	ITS Adaptive Blackstone Ave McKinley to Divisadero; ITS									
PW00809	Adaptive Abby - Olive to Divisadero	1,697,842.39			57,920.45			1,755,762.84	NO	-
PW00810	ITS Adaptive Blackstone / Friant - McKinley to Shepherd	2,619,274.21						2,619,274.21	NO	-
PW00811	ITS Adaptive Ventura/Kings Canyon Van Ness to Chestnut	2,213,775.56						2,213,775.56	NO	-
PW00812	TS Tulare and Q	2,649.27						2,649.27	NO	-
PW00814	Urban Forest Tree Inventory		577,321.71					577,321.71	NO	-
PW00815	Central Ave Street Improvements East to Orange	269.16						269.16	NO	-
	NSI7S - Webster Neighborhood Canal Barricade (On Clark St									
PW00816	from Hammond to Floradora)			383,792.89				383,792.89	NO	-
PW00817	Stadium Streetlighting at Bulldog Lane and Millbrook				50,204.43			50,204.43	NO	-
PW00822	R/W Acquisition - CUP-08-172	144.20						144.20	NO	-
PW00823	Trail Network Expansion Feasibility Plan	294.34	370,855.42	53.23				371,202.99	NO	-
	Downtown Fresno Courthouse Park Interconnectivity Project									
PW00825	(Traffic Signals on L Street intersection of Fresno/Tulare Streets)	802,144.88				44.20		802,189.08	NO	-
PW00826	R/W Acquisition - Tract 5538					307.98		307.98	NO	-
PW00827	Herndon Ave Golden State to Willow Signalized Intersection	117,554.66						117,554.66	NO	-
PW00828	Shaw Ave. Ped. Countdown Heads West to Chestnut	88,108.49						88,108.49	NO	-
	Blackstone/Abby and Ventura/Kings Canyon BRT Corridor									
PW00829	Improvements	153,667.49						153,667.49	NO	-
PW00830	TS Marks and Nielsen	190,353.36						190,353.36	YES	190,353.36
PW00831	Systemic Safety Analysis Report Program( NI)		197,960.71		14,959.00			212,919.71	NO	-
PW00836	TS LT Barstow and Palm Avenues	1,048.95						1,048.95	NO	-
PW00837	TS California and Walnut Avenues	190.75						190.75	YES	190.75
PW00839	TS Armstrong and Lane	113.21						113.21	NO	-
PW00841	TS LT Clinton and Fresno - PE/ROW ONLY	14,743.96						14,743.96	NO	-
PW00842	MLK Center Active Transportation Infrastructure Project	720,486.36				179.36	30,704.35	751,370.07	NO	-
PW00843	McKinley Ave Widening - Marks to Hughes	234,950.03				96.33		235,046.36	YES	235,046.36
PW00844	TCC Chinatown Urban Greening (Kern and F Street #6)		425.77	362,086.31				362,512.08	NO	-
PW00845	TCC Chinatown Urban Greening (#1 STI)		380.81	86,459.18				86,839.99	NO	-
PW00846	TCC Mariposa Plaza		2,240.88	462,992.13				465,233.01	NO	-
PW00847	Chinatown Urban Greening Project (China Alley)		234.91					234.91	NO	-
	TCC SW Fresno Green Trails and Cycle Paths Initiative (Fanning									
PW00849	Ditch)	336.55		410,249.30				410,585.85	NO	-
PW00850	Blackstone/McKinley/BNSF Grade Separation (feasibility study)		155.93			68,924.87		69,080.80	NO	-
PW00851	North Avenue/UPRR Grade Separation (feasibility study)					185,494.21		185,494.21	NO	-
PW00854	Bullard AC Overlay - Cedar to First	1,119,215.15						1,119,215.15	NO	-
PW00857	MLK Magnet Park			1,346,599.51				1,346,599.51	NO	-
PW00858	TCC Community Engagement Plan (L)			236,359.78				236,359.78	NO	-
PW00859	Blackstone Underground Easement				102,012.37			102,012.37	NO	-
	Maple Ave Cycle Track & Ped Scramble Shaw to Gettysburg									
PW00860	(CON Only)	56,825.33	60,067.19				62,110.81	179,003.33	NO	-
PW00861	TCC Grant Administration			721,103.58				721,103.58	NO	-
PW00862	TCC Chinatown Project (L)			10,807,592.38				10,807,592.38	NO	-
PW00863	TCC EOC Partnership			1,195,494.98				1,195,494.98	NO	-
PW00864	TCC Grid Solar Single Family (L)			666,488.07				666,488.07	NO	-
PW00865	TCC Grid Solar Multi Family (L)			69,932.02				69,932.02	NO	-
PW00866	TCC Clean Shared Mobility (L)			1,618,503.14				1,618,503.14	NO	-
PW00867	TCC Annadale Mode Shift (L)			343,000.00				343,000.00	NO	-
PW00869	TCC Yosemite Village (L)			366,213.75				366,213.75	NO	-
PW00870	TCC Inside Out Community Garden			79,986.00				79,986.00	NO	-
PW00871	TCC SW Fresno Food Hub Community Orchard Project (L)			62,981.23				62,981.23	NO	-
PW00872	TCC SW Fresno Food Hub Urban Heat Island Mitigation (L)			17,085.30				17,085.30	NO	-

PW00873	TCC SW Fresno Food Hub Urban Edible Food Rescue & Dist (L)								208,187.85	NO	-
PW00874	TCC Workforce Development Plan								405,979.49	NO	-
PW00875	TCC SW Urban Forest Expansion								203,799.77	NO	-
PW00876	TCC FCC Satellite Campus								12,094,773.71	NO	-
PW00877	TCC Community Engagement Plan								134,570.50	NO	-
PW00878	SRTS MidTown School Multimodal Interconnectivity Project	62,921.16	240,046.22						302,967.38	NO	-
PW00879	Fresno VanNess and BRT Adaptive Signal Control Tech	522.88		94.05		55,027.50		339.98	55,984.41	NO	-
	South Fresno Pedestrian Countdown Equip Belmont Delno to										
PW00880	Clovis	395,444.65							395,444.65	NO	-
PW00881	First Street - Ventura to Nees Corridor Improvements	115,336.92							115,336.92	NO	-
PW00882	Fresno Street - B to Friant Corridor Improvements	623,805.06							623,805.06	NO	-
PW00883	Veterans Blvd-Phase 4a Shaw to Barstow (CON Only)	519.57	3,402,305.38	95,742.37			5,637.87		3,504,205.19	YES	3,504,205.19
PW00885	TS LT Butler and Cedar		33.25			0.00			33.25	NO	-
PW00888	Fancher Creek Parkway Plan	613.73	227,722.46	188.35		844.59			229,369.13	NO	-
PW00891	Ashlan Widening Polk-Cornelia	149,191.44				0.00			149,191.44	YES	149,191.44
PW00893	Muir Elem Safe Routes to School	2,172.05							2,172.05	NO	-
PW00894	TS LT McKinley and Blythe Ave; McKinley Elem Safe Routes	84,978.67							84,978.67	NO	-
PW00897	Central Ave Widening - Cedar to Orange	267.32							267.32	NO	-
PW00898	Ashlan Ave ITS - Cornelia to Blackstone	1,177,434.42							1,177,434.42	NO	-
PW00901	TOD Tower at Van Ness & Olive	862.20						317,920.07	318,782.27	NO	-
PW00902	Merced Street Reconnection	1,179.06						114,229.82	115,408.88	NO	-
PW00903	TS Butler and 8th & Orange and Lowe- Winchell	1,174.87	353,176.06	30.94					354,381.87	NO	-
PW00904	High Speed Rail Develop Svcs Phase II	247.63				25,046.24			25,293.87	NO	-
	TS Gettysburg and Polk & Sidewalks-Inspiration Park (ATP CON										
PW00905	Only)	55,996.89	788,351.15	20.10			57,700.55		902,068.69	YES	902,068.69
	First St Cycle Track Tulare to Ventura/Hazelwood (ATP CON										
PW00906	Only)	99.14	377,774.01						377,873.15	NO	-
PW00907	Barton/Florence Sidewalks - Calwa Park	570.26	102,483.62						103,053.88	NO	-
PW00908	TS Fresno and Browing Avenue -Robinson Elementary	2,075.65	188,635.54						190,711.19	NO	-
PW00909	HAWK Peach and McKenzie Trail		214,842.85	56.74					214,899.59	NO	-
PW00910	Tulare Complete Street - 6th to Cedar Avenue	278,358.77						380.91	278,739.68	NO	-
PW00911	Chestnut AC Overlay - Kings Canyon to Butler	224,902.92	11.83	(11.83)					224,902.92	NO	-
PW00915	TCC Technical Assistance Grant		133,522.89						133,522.89	NO	-
PW00916	Trail Network Wayfinding Plan		121,709.27			11,488.46			133,197.73	NO	-
PW00918	Electrical Vehicle Charging Program		348,235.38						348,235.38	NO	-
PW00922	Jensen ITS Adaptive Elm to Temperance	615,325.53							615,325.53	NO	-
PW00923	Veterans Phase 4b-Riverside to Herndon Connection	701.02	6,698.07	3,340,601.17					3,348,000.26	YES	3,348,000.26
PW00925	Highway City Neighborhood Street Revitalization	43.60							43.60	NO	-
PW00926	TOD Blackstone & McKinley (Lingo)	330.34	675,935.45	161.55				416,530.87	1,092,958.21	NO	-
	Veterans Blvd Phase 3 - SR99 Interchange and Extension										
PW00927	Construction	9,317,177.37	9,794,342.94	11,054.66					19,122,574.97	NO	-
PW00928	Cedar Ave Complete Streets Jensen to Church	161,131.13							161,131.13	NO	-
PW00929	Blackstone AC Overlay Minarets to Nees	282,802.34				0.00			282,802.34	NO	-
PW00930	Shaw Ave Street Lighting, Cedar to Chestnut	85,921.89							85,921.89	NO	-
PW00933	Ericson Elem Neighborhood Reconstruction	38.13							38.13	NO	-
PW00937	Blackstone-McKinley Grade Separation	557.49							557.49	NO	-
PW00944	Storm Drains Clinton West of Valentine	840.06							840.06	NO	-
PW00946	Palm and Belmont Class IV Cycle Track		44,880.04					9,136.91	54,016.95	NO	-
PW00947	South Fresno AB617 Truck Rerouting Study		185.39			161,686.96			161,872.35	NO	-
PW00949	Urban Management Plan 19/20	288.07	148,909.04	73.09					149,270.20	NO	-
PW00953	Dynamic Downtown Part 2	359.28							359.28	NO	-
PW00955	ITS Friant Ave adaptive Traffic Signal Synchronization Project	139,804.52							139,804.52	NO	-
PW00956	Blackstone Ave - McKinley to Shields: Smart Mobility	195,083.48							195,083.48	NO	-
	TS Amador_Trinity & Church_Waldby (Kids Crossing: Safe Routes										
PW00958	to School in South Fresno)	824.92	72,724.59						73,549.51	YES	73,549.51
PW00961	TS LT Cedar & Teague	51.18							51.18	YES	51.18
PW00969	R/W Acquisition Tract 6162		93.96						93.96	NO	-
PW00972	Barstow Class IV Bike Ln; Blackstone to Cedar	63.55	1,044.20	1,021.88	662.43		198.27	129,359.08	132,349.41	NO	-
PW00974	Vehicle Miles Traveled Mitigation Program		81.65			37,636.25			37,717.90	NO	-
PW00975	TCC Workforce Admin		50,300.40						50,300.40	NO	-

PW00976	TCC SCCCED Welding Program TS/scramble Chestnut and Weldon. HAWK First & Home; Cross, Walk & Roll! Ericson & Mayfair Elementary Schools (Central			609,674.20									609,674.20	NO	-	
PW00978	Fresno SRTS)	23,645.17	10,379.82										34,024.99	NO	-	
PW00979	Fresno Rapid Rectangular Flashing Beacon (RRFB) Project	2,786.08	35,161.23	69.79		0.00							38,017.10	NO	-	
PW00980	Citywide Pedestrian Countdown Heads	3,987.20	31,438.69										35,425.89	NO	-	
PW00984	R/W Acquisition - TS Grandland Barstow	107.00											107.00	NO	-	
PW00986	River West Eaton Trail Extension		634,067.71										634,067.71	NO	-	
PW00987	Florence Ave Street Rehab & Sidewalks, Maple to Chestnut.					70.72							70.72	NO	-	
PW00999	Eaton Trailhead N/O Ft Washing						1,604.59						1,604.59	NO	-	
PW01002	TS Barstow and Bond	19,002.82				0.00							19,002.82	NO	-	
PW01003	Herndon Ave AC Overlay Valentine to Mark	32,726.78											32,726.78	NO	-	
PW01004	First Street Class IV and resurfacing Olive to Tulare	22,510.74											22,510.74	NO	-	
PW01005	Clovis Adaptive ITS Shields to American	5,813.92											5,813.92	NO	-	
PW01006	California Complete Streets Project Fruit to Mayor	21,901.74											21,901.74	NO	-	
PW01007	Palm Ave Adaptive ITS Herndon to Shaw. Chestnut Avenue Neighborhood Sidewalks (Bakman	30,798.81											30,798.81	NO	-	
PW01008	Elementary)	1,080.99											1,080.99	NO	-	
PW01009	Cedar AveAC Overlay Herndon-Alluvial	27,641.85											27,641.85	NO	-	
PW01010	E St Reconst El Dorado-Ventura	6,110.70											6,110.70	NO	-	
PW01011	Shaw AC Rehabilitation/Overlay Fruit-950 east of Palm	21,345.49											21,345.49	NO	-	
PW01012	Downtown Neighborhood Beautification	3,161.26	198,926.03		1,063.59	0.00							203,150.88	NO	-	
PW01018	Clinton-Hughes-Shields-West Neighborhood				4,521.91								4,521.91	NO	-	
PW01019	Gettysburg-First-Fairmont-Millbrook Neighborhood		(0.00)		279,290.28	0.00							279,290.28	NO	-	
PW01020	TS Audubon & Del Mar	286.54											286.54	YES	286.54	
PW01022	Major Street Beautification				13,682.32	0.00							13,682.32	NO	-	
PW01023	Blackstone Smart Mobility, SR-180 to Pine Avenue (PE Only)									9,420.96			9,420.96	NO	-	
PW01024	Friant Rd SB Rt Turn Lane Extension	350.72				418.50							769.22	NO	-	
PW01046	NI SS4A - COF Vision Zero Action Plan	269.02											269.02	NO	-	
PW01048	San Pablo Park - Caltrans Art		5,067.31										5,067.31	NO	-	
	Total	123,077,039.26	28,101,703.50	32,693,958.28	27,620,079.25	1,242,184.61	942,791.41	2,990,508.24	5,905,269.41	2,045,542.09	11,339,832.63	6,441,270.93	1,599,686.26	243,999,865.87		29,294,367.14