

EVALUATION OF BID PROPOSALS

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FOR: NE SURFACE WATER TREATMENT FACILITY 4.5 MG TANK

Bid File No. 3626-2
Bid Opening: August 6, 2019

<u>BIDDERS</u>		<u>BID AMOUNT</u>
1. W. M. Lyles Co. 1210 W. Olive Avenue Fresno CA 93728	ADD ALT*	\$13,387,840.00 MP \$676,100.00
2. Clark Bros., Inc. 745 Broadway Street Fresno CA 93721	ADD ALT*	\$14,011,600.00 MP \$735,000.00
3. Mountain Cascade, Inc. 555 Exchange Court Livermore CA 94550	ADD ALT*	\$14,557,680.00 MP \$666,000.00

*ADD ALT-is without consideration in determining lowest bid price

Each bidder has agreed to allow the City ninety (90) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, 5:00 P.M.

The Engineer's Estimate/Budget Allocation for this expenditure is \$ 13,028,518.00. The contract price is 7.9 % above/below the Engineer's Estimate/Budget Allocation. If the overage is greater than 10% or only one bid was received, give explanation:

BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

The Northeast Surface Water Treatment Facility (NESWTF) can currently produce up to 30-million gallons per day (30-MGD) of potable drinking water. During periods of high demand, the current 1.5-million gallon finished water reservoir restricts filter backwash operations, impairs operational recovery stemming from unanticipated shutdowns associated to water quality changes, and has limited storage available to support fire flow demands. The new 4.5-MG tank will resolve the current operational deficiencies and will be capable of supporting higher flow conditions when the NESWTF is expanded in the future.

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

☒ Award a contract in the amount of \$ 14,063,940
to W.M. Lyles Co. as the lowest responsive and responsible bidder.

Remarks:

☐ Reject all bids. Reason:

Department Head Approval



Title Assistant Director – UP&E

Date 9/9/19

The recommended Contractor complied with the DBE requirements pursuant to the bid specifications.

 09/10/2019
DBE Program Coordinator Date

☒ Approve Dept. Recommendation

☒ Approve Finance/Purchasing Recommendation

☐ Disapprove

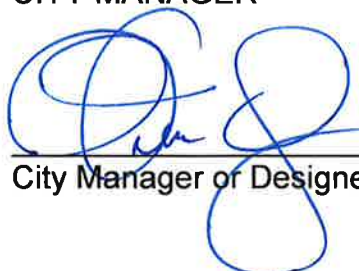
☐ Disapprove

☐ See Attachment

FINANCE DEPARTMENT

CITY MANAGER

 09/10/2019
Purchasing Manager Date

 9/10/19
City Manager or Designee Date

 9/10/19
Finance Director Date

FISCAL IMPACT STATEMENT

PROGRAM: NE Surface Water Treatment Facility 4.5MG Tank and
Improvements Project

Fund: 40198 Org: 411501 Proj ID: WC00021 Res Type: CLWL2

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$14,063,940</u>	<u>N/A</u>
Indirect Cost*	<u>\$ 5,280,000</u>	<u>N/A</u>
TOTAL COST	<u>\$19,343,940</u>	<u>N/A</u>
Additional Revenue or Savings Generated	<u>\$ 0.00</u>	<u>N/A</u>
Net City Cost	<u>\$19,343,940</u>	<u>N/A</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$19,343,940</u>	<u>N/A</u>

*Indirect Costs

Eng/Design/Const Mgmt/Proj Mgmt	\$3,630,000
Landscaping	250,000
Contingency	<u>1,400,000</u>
TOTAL	<u>\$5,280,000</u>