

BUDGET AND COSTS														
CITY OF FRESNO - HIGH-SPEED RAIL IMPACTED BUSINESS ASSISTANCE/RELOCATION SERVICES														
Task and Work Description	Allocation of Time (Hrs.)	Position	Hourly Rate \$/ Hour	Subtotal	Benefits Rate \$/hr	Total Benefits	Overhead Rate \$/ Hr.	Overhead	Total by Task	Total City of Fresno Costs	Total EDC Costs			
A. High-Speed Rail Permitting Team														
1	Pre-Application Consultation for Special Permits		88	Assistant Director	\$60	\$5,304	\$18	\$1,620	\$29	\$2,565	\$9,490			
			88	Business Manager	\$46	\$4,066	\$14	\$1,242	\$22	\$1,967	\$7,276			
			215	Planning Manager	\$48	\$10,320	\$15	\$3,153	\$23	\$4,992	\$18,464			
			1000	Supervising Planner	\$38	\$38,000	\$12	\$11,609	\$18	\$18,380	\$67,989			
			442	Planner III	\$35	\$15,470	\$11	\$4,726	\$17	\$7,483	\$27,679			
			177	Senior Plans Examiner	\$36	\$6,365	\$11	\$1,944	\$17	\$3,079	\$11,388			
			133	Professional Engineer (Structural)	\$42	\$5,569	\$13	\$1,701	\$20	\$2,694	\$9,964			
			177	Architect	\$38	\$6,718	\$12	\$2,052	\$18	\$3,250	\$12,020			
			442	Development Services Coordinato	\$32	\$14,144	\$10	\$4,321	\$15	\$6,841	\$25,306			
			177	Fire Prevention Engineer	\$43	\$7,602	\$14	\$2,437	\$11	\$1,998	\$12,037			
			442	Traffic Engineer / PW Mgr.	\$49	\$21,658	\$16	\$7,160	\$20	\$8,899	\$37,717			
			177	Supervising Eng Tech.(PW)	\$41	\$7,249	\$14	\$2,396	\$17	\$2,978	\$12,624			
			177	Senior Engineering Tech.(PW)	\$31	\$5,481	\$10	\$1,812	\$13	\$2,252	\$9,545			
			177	Supervising Eng Tech.(DPU)	\$41	\$7,249	\$14	\$2,396	\$17	\$2,978	\$12,624			
			177	Senior Engineering Tech.(DPU)	\$31	\$5,481	\$10	\$1,812	\$13	\$2,252	\$9,545			
			Sub-Total	4088		\$160,676		\$50,383		\$72,608	\$283,667	\$283,667		
2	Special Permit Process Assistance		90	Assistant Director	\$60	\$5,400	\$18	\$1,650	\$29	\$2,612	\$9,662			
			90	Business Manager	\$46	\$4,140	\$14	\$1,265	\$22	\$2,002	\$7,407			
			350	Planning Manager	\$48	\$16,800	\$15	\$5,132	\$23	\$8,126	\$30,058			
			1600	Supervising Planner	\$38	\$60,800	\$12	\$18,574	\$18	\$29,408	\$108,783			
			450	Planner III	\$35	\$15,750	\$11	\$4,812	\$17	\$7,618	\$28,180			
			400	Development Services Coordinato	\$32	\$12,800	\$10	\$3,910	\$15	\$6,191	\$22,902			
			350	Supr. Fire Prev. Insp.	\$37	\$12,950	\$12	\$4,150	\$10	\$3,403	\$20,503			
			440	Traffic Engineer / PW Mgr.	\$49	\$21,560	\$16	\$7,128	\$20	\$8,859	\$37,547			
			350	Supervising Eng Tech.(PW)	\$41	\$14,350	\$14	\$4,744	\$17	\$5,896	\$24,990			
			350	Senior Engineering Tech.(PW)	\$31	\$10,850	\$10	\$3,587	\$13	\$4,458	\$18,895			
			180	Supervising Eng Tech.(DPU)	\$41	\$7,380	\$14	\$2,440	\$17	\$3,032	\$12,852			
			180	Senior Engineering Tech.(DPU)	\$31	\$5,580	\$10	\$1,845	\$13	\$2,293	\$9,718			
			Sub-Total	4830		\$188,360		\$59,237		\$83,899	\$331,496	\$331,496		

	Task and Work Description		Allocation of Time (Hrs.)	Position	Hourly Rate \$/ Hour	Subtotal	Benefits Rate \$/hr	Total Benefits	Overhead Rate \$/ Hr.	Overhead	Total by Task	Total City of Fresno Costs	Total EDC Costs
3	Assist Timely Approval of Special Permits and Permits		88	Assistant Director	\$60	\$5,304	\$18	\$1,620	\$29	\$2,565	\$9,490		
			44	Business Manager	\$46	\$2,033	\$14	\$621	\$22	\$983	\$3,638		
			177	Planning Manager	\$48	\$8,486	\$15	\$2,593	\$23	\$4,105	\$15,184		
			442	Supervising Planner	\$38	\$16,796	\$12	\$5,131	\$18	\$8,124	\$30,051		
			442	Planner III	\$35	\$15,470	\$11	\$4,726	\$17	\$7,483	\$27,679		
			177	Building Services Manager	\$55	\$9,724	\$17	\$2,971	\$27	\$4,703	\$17,398		
			177	Professional Engineer (Structural)	\$42	\$7,426	\$13	\$2,269	\$20	\$3,592	\$13,286		
			177	Architect	\$38	\$6,718	\$12	\$2,052	\$18	\$3,250	\$12,020		
			44	Development Services Coordinato	\$32	\$1,414	\$10	\$432	\$15	\$684	\$2,531		
			354	Supr. Fire Prev. Insp.	\$37	\$13,083	\$12	\$4,193	\$10	\$3,438	\$20,714		
			354	Traffic Engineer / PW Mgr.	\$49	\$17,326	\$16	\$5,728	\$20	\$7,119	\$30,174		
			177	Supervising Eng Tech.(PW)	\$41	\$7,249	\$14	\$2,396	\$17	\$2,978	\$12,624		
			177	Senior Engineering Tech.(PW)	\$31	\$5,481	\$10	\$1,812	\$13	\$2,252	\$9,545		
			177	Supervising Eng Tech.(DPU)	\$41	\$7,249	\$14	\$2,396	\$17	\$2,978	\$12,624		
			177	Senior Engineering Tech.(DPU)	\$31	\$5,481	\$10	\$1,812	\$13	\$2,252	\$9,545		
			Sub-Total	3182		\$129,241		\$40,753		\$56,507	\$226,501	\$226,501	
4	Business Outreach, City Consultation with CHSRA Appraisal Team, Relocation Planning, coordination meetings, and any other communication with the CHSRA regarding permitting		44	Assistant Director	\$60	\$2,652	\$18	\$810	\$29	\$1,283	\$4,745		
			44	Business Manager	\$46	\$2,033	\$14	\$621	\$22	\$983	\$3,638		
			177	Planning Manager	\$48	\$8,486	\$15	\$2,593	\$23	\$4,105	\$15,184		
			796	Supervising Planner	\$38	\$30,233	\$12	\$9,236	\$18	\$14,623	\$54,092		
			177	Planner III	\$35	\$6,188	\$11	\$1,890	\$17	\$2,993	\$11,071		
			44	Building Services Manager	\$55	\$2,431	\$17	\$743	\$27	\$1,176	\$4,350		
			35	Professional Engineer (Structural)	\$42	\$1,485	\$13	\$454	\$20	\$718	\$2,657		
			35	Architect	\$38	\$1,344	\$12	\$410	\$18	\$650	\$2,404		
			44	Development Services Coordinato	\$32	\$1,414	\$10	\$432	\$15	\$684	\$2,531		
			88	Supr. Fire Prev. Insp.	\$37	\$3,271	\$12	\$1,048	\$10	\$859	\$5,179		
			88	Traffic Engineer / PW Mgr.	\$49	\$4,332	\$16	\$1,432	\$20	\$1,780	\$7,543		
			71	Supervising Eng Tech.(PW)	\$41	\$2,900	\$14	\$959	\$17	\$1,191	\$5,049		
			88	Senior Engineering Tech.(PW)	\$31	\$2,740	\$10	\$906	\$13	\$1,126	\$4,772		
			88	Supervising Eng Tech.(DPU)	\$41	\$3,624	\$14	\$1,198	\$17	\$1,489	\$6,312		
			44	Senior Engineering Tech.(DPU)	\$31	\$1,370	\$10	\$453	\$13	\$563	\$2,386		
			Sub-Total	1865		\$74,504		\$23,186		\$34,224	\$131,913	\$131,913	

