

Construction Contract  
Convention Center Permit Issues

Date: 04/09/15

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ITEM	DESCRIPTION	PERMIT #	FY 2015	FY 2016	TOTAL	STATUS
1	Saroyan Theater Dressing Room	06-4743	\$8,000.00	\$19,000.00	\$27,000.00	Complete per 01/06/16 Inspection
2	Saroyan Theater Lobby Remodel	06-11736	\$17,000.00	\$0.00	\$17,000.00	Complete per 01/06/16 Inspection
3	Selland Arena Back of House	06-7749	\$18,000.00	\$14,000.00	\$32,000.00	Complete per 01/06/16 Inspection
4	Selland Arena Telescopic Seating	06-15791	\$95,000.00	\$27,000.00	\$122,000.00	Requires additional funds to complete
5	Selland Arena Seating	06-121365	\$19,000.00	\$10,100.00	\$29,100.00	Requires additional funds to complete
6	Selland Arena VIP Seating	08-7107	\$4,000.00	\$43,000.00	\$47,000.00	Requires additional funds to complete
7	Saroyan Theater Fire Corrections		\$5,000.00	\$19,000.00	\$24,000.00	Complete per 01/06/16 Inspection
8	Exhibit Hall Fire Corrections		\$3,000.00	\$33,100.00	\$36,100.00	Complete per 01/06/16 Inspection
9	Selland Arena Fire Corrections		\$53,300.00	\$35,800.00	\$89,100.00	Complete per 01/06/16 Inspection

TOTALS \$222,300.00 \$201,000.00 \$423,300.00

\* ~~Saroyan Theater Fire Corrections – Main Lobby Bridge~~ \$0.00 \$150,000.00 \$150,000.00

\* ~~This Fire Correction requires a full remodel which has not been included in this project scope of work~~ **It was discovered this item was not as first thought and has now been repaired.**

Costs to Date  
Convention Center Permit Issues

Date: 03/23/16

	DESCRIPTION	FY 2014	FY 2015	FY 2016 (to 03/08/16)	TOTAL
	Convention Center Permit Issues	\$4,885.16	\$84,615.48	\$115,249.87	\$204,750.51
	Generator Power Reallocation	\$0.00	\$0.00	\$101,812.37	\$101,812.37

TOTALS \$4,885.16 \$84,615.48 \$217,062.24 \$306,562.88

Estimate of Additional Funds Required  
Remaining Convention Center Permit Issues

Date: 03/23/16

	DESCRIPTION	ESTIMATE
	Selland Arena Telescopic Seating	\$85,000.00
	Selland Arena Seating	\$22,000.00
	Selland Arena VIP Seating	\$12,000.00

TOTALS \$119,000.00