

**FISCAL IMPACT STATEMENT**

PROGRAM: Paul "Cap" Caprioglio Community Center Remodel Project

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,299,850</u>	_____
Indirect Cost	<u>\$356,245</u>	_____
TOTAL COST	<u>\$1,656,095</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$1,656,095</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,655,600</u>	_____

SUMMARY OF INDIRECT COST:

Preliminary Engineering	\$117,895
Construction Engineering	\$108,400
<u>Contingency</u>	<u>\$129,950</u>
Indirect Cost Total	\$356,245