

SLESF 2014/2015 Spending Plan		\$812,000
ORG 156416 6/30/2016	Amount	Description
Safe Kits/forensic exams	114,000.00	hospital. These kits are vital for determining if a crime was committed and identifying the correct suspect, and for successful investigation and prosecution of sexual assault suspects.
Transcriptionist	27,000.00	Utilization of an outside vendor is vital for case investigation as they transcribe the testimony of case witnesses and suspects
MAGEC facility lease	120,000.00	Enforcement Consortium, is a coalition of individuals from the California Highway Patrol, District Attorney's Office, Fresno Police Department, Clovis Police Department, Sanger Police Department, Fresno Sheriff's Office, and FBI who work together to provide immediate follow up to gang related homicides and related crimes
Leads-on-line subscription	34,200.00	Subscription to the nation's largest online investigation system used by law enforcement to recover stolen property
Skywatch operational costs	160,000.00	Operational costs not budgeted to include tactical flight/pilot training, professional conferences, fuel and repairs or tools.
Radio	61,000.00	Radio lease purchase
Ammunition	32,000.00	as new officers and replacements; weapon accessories holsters, tac lights, and code 3 equipment and ballistic shields.
Tasers	65,000.00	and warranties
Power DMS	2,300.00	America's leading source of risk management resources for public safety organizations, delivering our services through a unique, web-based development
Motors-Spec Units	10,000.00	Traffic Bureau motor officers require specialized uniforms and boots different than patrol officers. This assists to reduce civil liability and promote officer safety. As needed various safety equipment is necessary for officers for specialized teams, SWAT and BIT
Ballistic Vests	154,700.00	Ballistic Vests and/or shields are necessary safety equipment purchases for officers as replacement of vests must be made every 5 years.
Grants	15,000.00	Admin support and supplies for grant management
CALEA	4,500.00	Reaccreditation and annual renewals
Special OPS	12,300.00	Breaching Kits and tools for special operational units.
Total	812,000.00	