

<b>SLESF 2014/2015 Spending Plan</b>		<b>\$812,000</b>
<b>ORG 156416 6/30/2016</b>	<b>Amount</b>	<b>Description</b>
Safe Kits/forensic exams	<b>114,000.00</b>	hospital. These kits are vital for determining if a crime was committed and identifying the correct suspect, and for successful investigation and prosecution of sexual assault suspects.
Transcriptionist	<b>27,000.00</b>	Utilization of an outside vendor is vital for case investigation as they transcribe the testimony of case witnesses and suspects
MAGEC facility lease	<b>120,000.00</b>	Enforcement Consortium, is a coalition of individuals from the California Highway Patrol, District Attorney's Office, Fresno Police Department, Clovis Police Department, Sanger Police Department, Fresno Sheriff's Office, and FBI who work together to provide immediate follow up to gang related homicides and related crimes
Leads-on-line subscription	<b>34,200.00</b>	Subscription to the nation's largest online investigation system used by law enforcement to recover stolen property
Skywatch operational costs	<b>160,000.00</b>	Operational costs not budgeted to include tactical flight/pilot training, professional conferences, fuel and repairs or tools.
Radio	<b>61,000.00</b>	Radio lease purchase
Ammunition	<b>32,000.00</b>	as new officers and replacements; weapon accessories holsters, tac lights, and code 3 equipment and ballistic shields.
Tasers	<b>65,000.00</b>	and warranties
Power DMS	<b>2,300.00</b>	America's leading source of risk management resources for public safety organizations, delivering our services through a unique, web-based development
Motors-Spec Units	<b>10,000.00</b>	Traffic Bureau motor officers require specialized uniforms and boots different than patrol officers. This assists to reduce civil liability and promote officer safety. As needed various safety equipment is necessary for officers for specialized teams, SWAT and BIT
Ballistic Vests	<b>154,700.00</b>	Ballistic Vests and/or shields are necessary safety equipment purchases for officers as replacement of vests must be made every 5 years.
Grants	<b>15,000.00</b>	Admin support and supplies for grant management
CALEA	<b>4,500.00</b>	Reaccreditation and annual renewals
Special OPS	<b>12,300.00</b>	Breaching Kits and tools for special operational units.
<b>Total</b>	<b>812,000.00</b>	