

FOR: FULTON MALL RECONSTRUCTION PROJECT

Bid File No. 3365
Bid Opening 10/20/15

<u>BIDDER'S</u>		<u>BID AMOUNT</u>	
1.	AMERICAN PAVING CO. P.O. BOX 4348 FRESNO, CA. 93744	Base Bid FMR 01	\$21,358,938.10
		Add Alternate FMR01	\$625,400.00
		Base Bid FMR02	\$1,063,144.40
	Total Net Base Bid FMR01 & Base FMR02 plus Add Alt FMR01		\$23,047,482.50
2.	LEWIS C. NELSON AND SONS, INC. 3400 McCALL SUITE 100 SELMA, CA. 93662	Base Bid FMR 01	\$21,382,895.29
		Add Alternate FMR01	\$579,720.00
		Base Bid FMR02	\$1,346,291.60
	Total Net Base Bid FMR01 & Base FMR02 plus Add Alt FMR01		\$23,308,906.89
3.	GRANITE CONSTRUCTION Co . 2716 GRANITE COURT FRESNO, CA. 93706	Base Bid FMR 01	\$26,130,451.00
		Add Alternate FMR01	\$616,200.00
		Base Bid FMR02	\$935,342.00
	Total Net Base Bid FMR01 & Base FMR02 plus Add Alt FMR01		\$27,681,993.00

Note: Local preference doesn't apply, Federally Funded

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, November 25, 2015, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$ 17,401,638. The contract price is 32% above the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

City staff is recommending the award of the construction contract to American Paving Company with a base bid amount that exceeds the current project funding amount. Public Works Staff will work diligently with American Paving Company to implement cost-saving measures or eliminate line items from the scope (i.e., wayfinding, benches, bike racks, etc.). Environmental mitigation items will not be impacted with any identified reductions. A key component of the project, conservation and reinstallation of all of the artwork and reconstruction of many of the water fountains, will remain in the scope. City staff feels that the award of the construction contract to American Paving Company for the total base bid amount is in the best interest of the project. Rebidding the project could result in higher construction costs and a significant delay to the project.

BACKGROUND OF PROJECT:

The purpose of the Project is to revitalize the Fulton Mall in order to create a vibrant and sustainable hub for activity in Downtown Fresno and the Fresno region. The Fulton Mall Reconstruction Project involves complete reconstruction of the Fulton Mall corridor. The existing pedestrian mall will be completely removed. New streets will be constructed on Fulton from Tuolumne to Inyo Streets. The side streets of Merced, Mariposa, and Kern will similarly be opened to vehicles, with the exceptions that Kern between Fulton and Chuckchansi Park and Mariposa between Federal Alley and Van Ness remain pedestrian plazas. Street reconstruction includes new straight, two-way streets with one travel lane in each direction, parallel parking, and wide sidewalks. Perpendicular parking is introduced to one side of Mariposa between Fulton and Federal Alley. In some locations along the street, parking will not be provided in order to preserve existing, healthy, shade trees. Wide sidewalks, bulb outs, and mid-block pedestrian crossings, identified with special paving, contribute to a pedestrian-friendly environment. The project also includes the conservation and reinstallation of all of the art pieces on the mall and reconstruction of many of the key features.

EVALUATION OF BID PROPOSALS

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$22,422,082.50 to American Paving Company as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval

Scott M...

Title Public Works Director

Date 11/10/15

A DBE goal of 15% was established for this project. The recommended Contractor complied with the DBE requirements pursuant to the bid specifications.

Mickey King for GW 11/10/15
DBE Program Coordinator Date

- | | | |
|--|---|--------------------|
| <input checked="" type="checkbox"/> Approve Dept. Recommendation | <input checked="" type="checkbox"/> Approve | Finance/Purchasing |
| <input type="checkbox"/> Disapprove | <input type="checkbox"/> Disapprove | |
| <input type="checkbox"/> See Attachment | | |

FINANCE DEPARTMENT

CITY MANAGER

Mickey King for GW 11/10/15
Purchasing Manager Date

[Signature] 11/18/15
City Manager or Designee Date

Mickey King 11/10/15
Finance Director Date

FISCAL IMPACT STATEMENT

PROGRAM: PW00661 Fulton Mall Reconstruction Project
 WC00005 Tulare, Merced and Tuolumne Water Main Replacement
 RC00131 Merced Street Sewer Replacement

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$22,422,082.50</u>	_____
Indirect Cost*	<u>\$3,565,612.90</u>	_____
TOTAL COST	<u>\$25,987,695.40</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$25,987,695.40</u>	_____

	<u>Project ID</u>	<u>Construction Funding Amount</u>
Amount Budgeted:	PW00661:	\$20,279,900
	WC00005:	\$423,600
	RC00131:	\$3,309,800

* Indirect Costs are comprised of the following:

Contract Administration	\$10,000
Construction Engineering	\$1,441,700
Project Closeout	\$5,000
Overhead	\$91,770
Construction Contingency	<u>\$2,017,142.90</u>
TOTAL	<u>\$3,565,612.90</u>