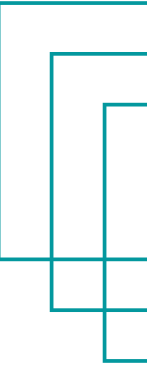




Community Development Division

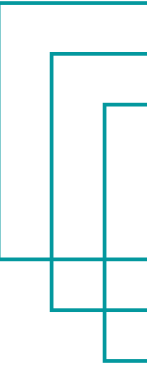


Consolidated Annual Performance Evaluation Report (CAPER)

September 25, 2025



HUD Community Planning and Development



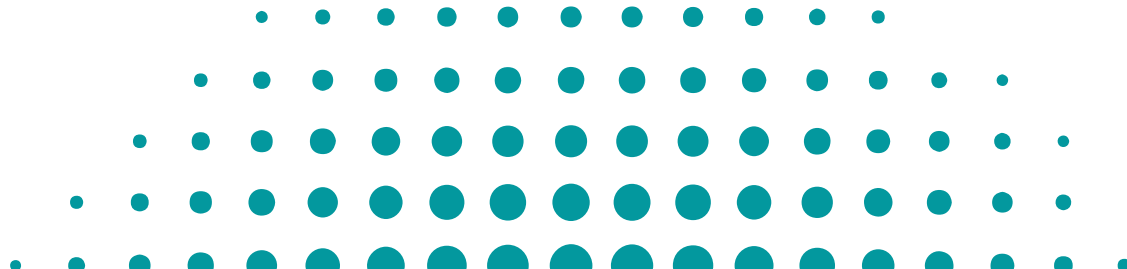
Decent
Housing



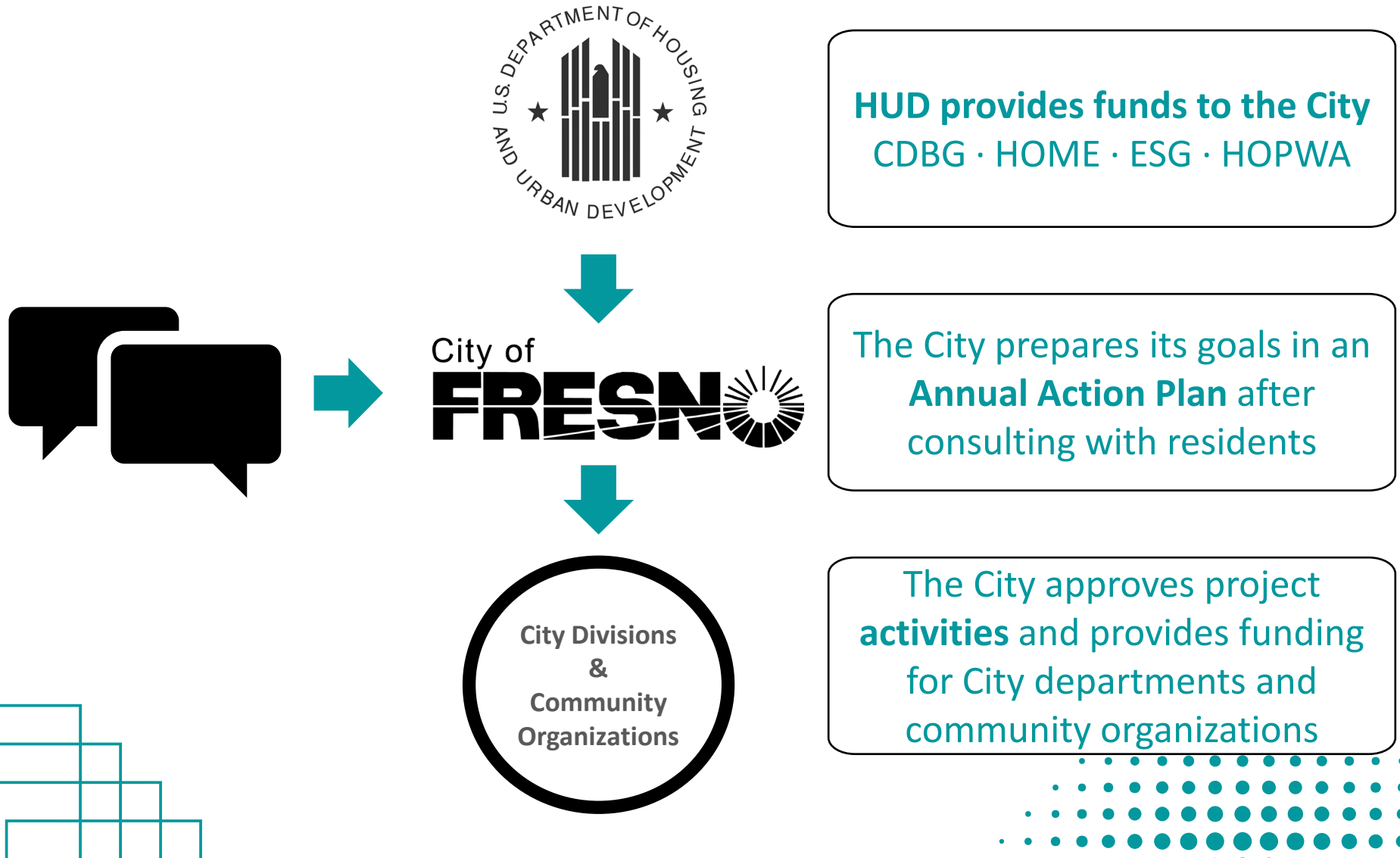
Suitable Living
Environment



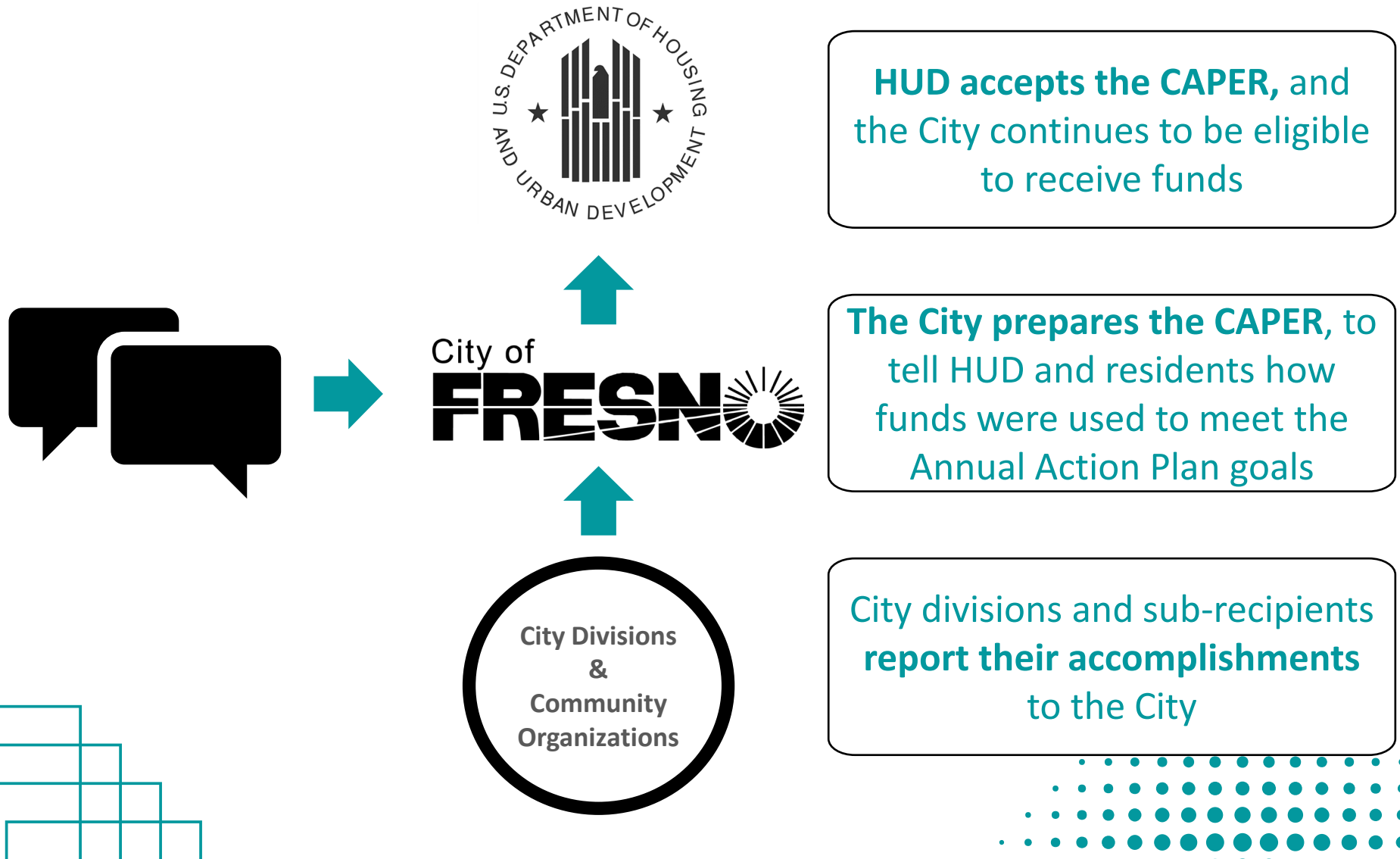
Economic
Opportunities



Before **the** Program Year



After **the** Program Year






2024-2025 CAPER

July 1, 2024 – June 30, 2025

Only actual activities and actual expenses recorded during this time frame are reported

Many activities are multi-year projects, so their accomplishments will only be reported in the year they are completed



2024-2025 CAPER

Expenditures Reported in the CAPER

Source of Funds	Amount Expended
Community Development Block Grant (CDBG)	\$6,359,275
Emergency Solutions Grant (ESG)	\$616,782
HOME Investment Partnerships (HOME)	\$5,528,928
Housing Opportunities for people with AIDS/HIV (HOPWA)	\$1,096,271
Community Development Block Grant – Coronavirus (CDBG-CV)	\$313,850
Home Investment Partnerships – American Recover Plan (HOME-ARP)	\$16,386



2024-2025 CAPER Accomplishments

Typically reported as the number of people assisted or the number of affordable housing units

Presented according to which plan priority they supported

- Affordable Housing
 - Homelessness
 - Community Services
 - Public Facilities and Public Improvements
 - Fair Housing
- 

Priority: Affordable Housing

Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households

2024-2025 Goal	Expected	Actual
Homeowner Housing Added	2	12
Homeowner Housing Rehabilitated	55	56
Rental Units Constructed	22	11

New Affordable Housing



FRESNO VIBRANT
QUALITY HOUSING COMMUNITIES
HOUSING
AUTHORITY ENGAGED
RESIDENTS

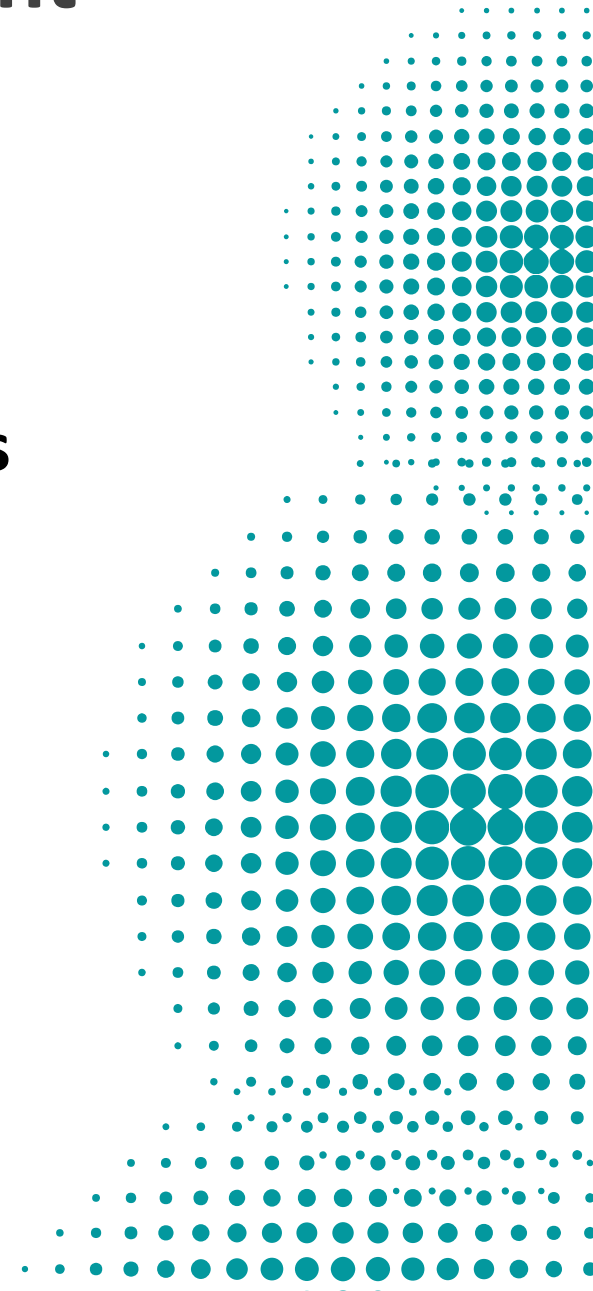
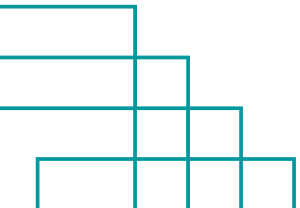


Affordable Housing Development Underway



Walnut/Florence/Plumas Single-Family Project

17 homes



Affordable Housing Development Underway

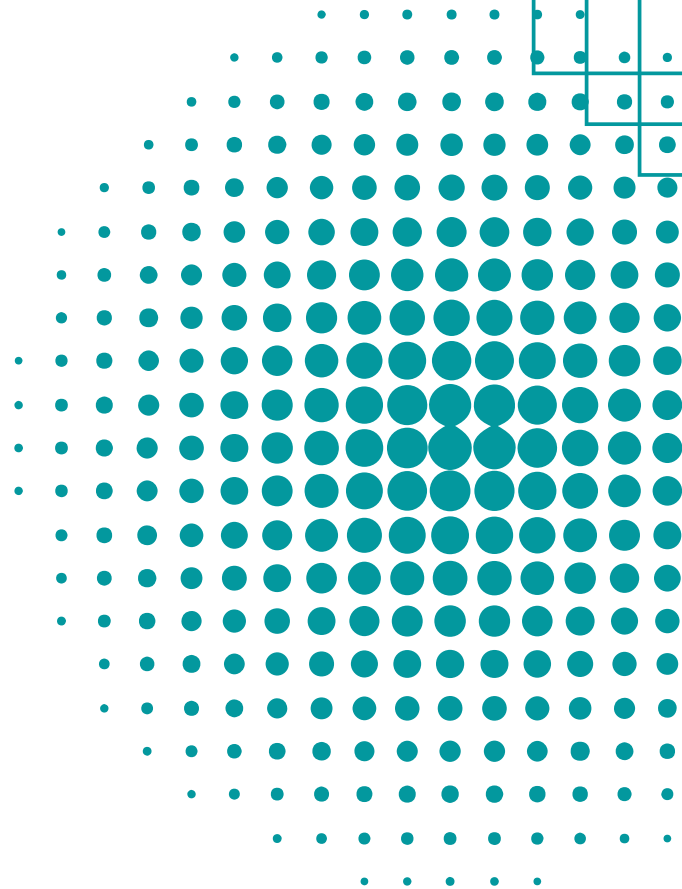


Sarah's Court Phase I

120 apartments

Sarah's Court Phase II

120 apartments



Affordable Housing Development Underway

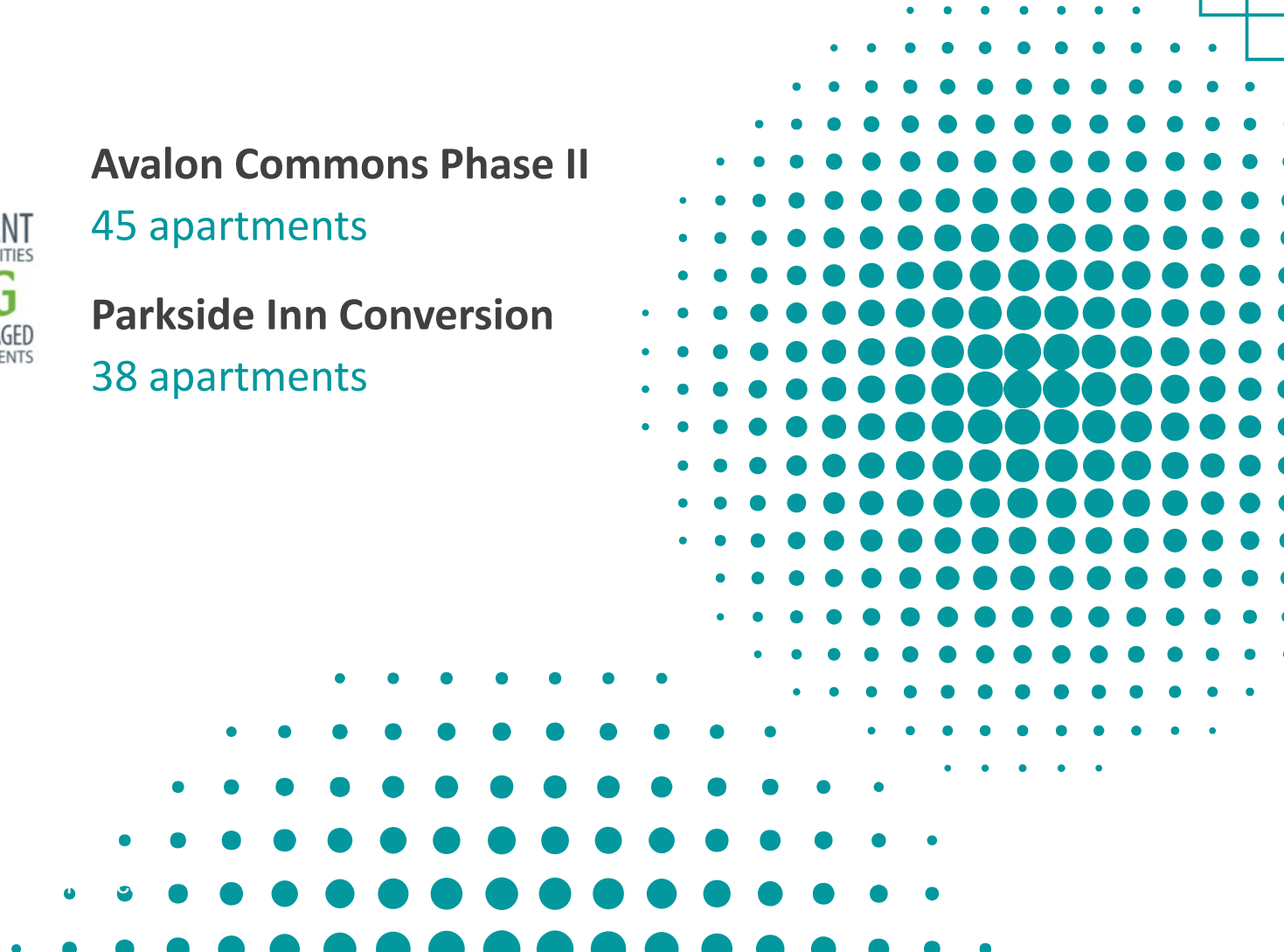


Avalon Commons Phase II

45 apartments

Parkside Inn Conversion

38 apartments



Affordable Housing Development Underway

Blythe Village
67 rental homes



Housing Rehabilitation



Senior Paint and Exterior Repair Program

43 completed



Home Repair and Rehabilitation Program

13 completed



Priority: Homeless Prevention

Provide assistance to those experiencing homelessness or are at-risk of experiencing homelessness

2024-2025 Goal	Expected	Actual
Public Service Activities	1,420	2,408
Tenant-Based Rental Assistance/Rapid Rehousing	158	498
Overnight Shelter	0	132

Emergency Solutions Grant (ESG)



Homeless Prevention

94 people assisted

Rapid Rehousing

62 people assisted

Street Outreach

2,000 people assisted

Emergency Shelter

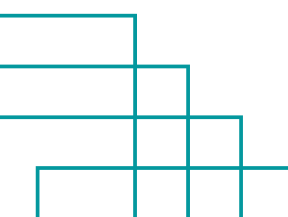
23 people assisted



Poverello
House



Central Unified
School District



Community Development Block Grant (CDBG)



Emergency Shelter

82 people assisted

HOME Investment Partnerships – American Rescue Plan (HOME-ARP)



Supportive Services
264 people assisted



Housing Opportunities for People with AIDS (HOPWA)



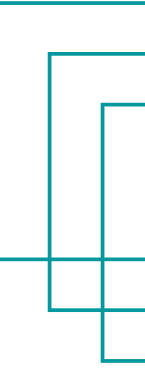
Rapid Rehousing; Short-term Rent, Mortgage, and Utility Assistance; Tenant-Based Rental Assistance; or Housing through Short-term or Transitional Facilities

81 people assisted

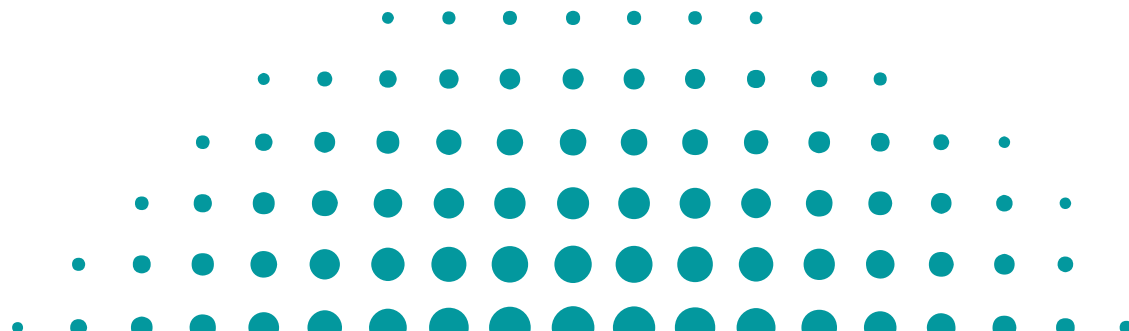
Supportive Services; Referral and Housing Services; or Non-Housing Services

408 people assisted

HOME Investment Partnerships (HOME)



**HOME Tenant-Based Rental
Assistance Program**
24 households assisted



Priority: Public Infrastructure and Facilities

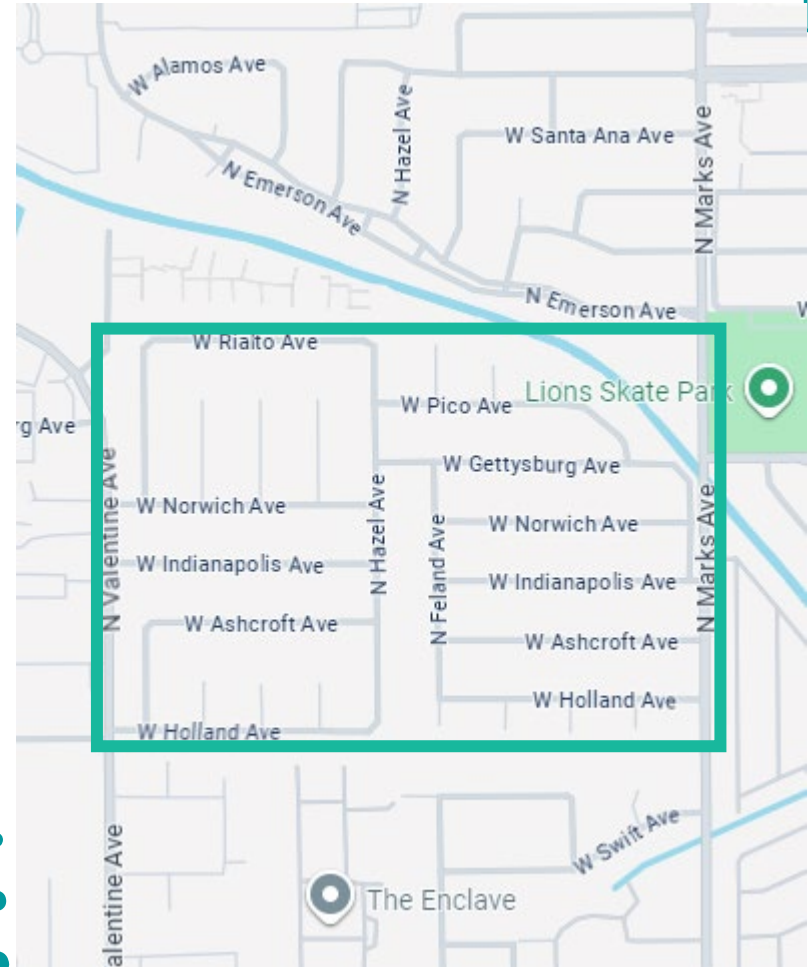
Provide public infrastructure and facilities improvements to strengthen neighborhood revitalization.

2024-2025 Goal	Expected	Actual
Public Facility or Infrastructure Activities	4,360	15,145

Street Improvements

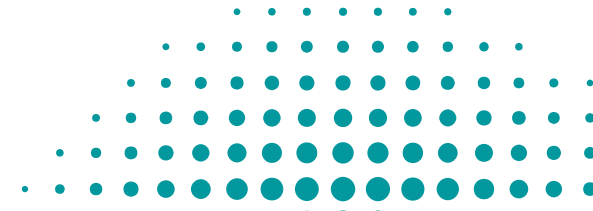
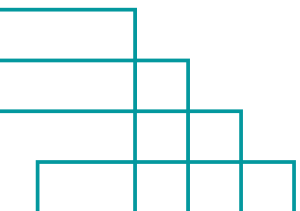


Rialto-Marks-Holland-
Valentine Neighborhood
Street Improvement Project
12,390 people



Additional Street Improvements Underway

- The Highway City Neighborhood Street Reconstruction
- The Yosemite Middle School Complete Streets Design
- The Knight Avenue Neighborhood Street Improvements



Park Facilities Improvements

Building Demolition for Development of the Senior Activity Center



Park Facilities Improvements

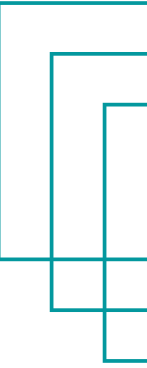
Fink White Splash Park

2,755 people



Additional Park Facility Improvements Underway

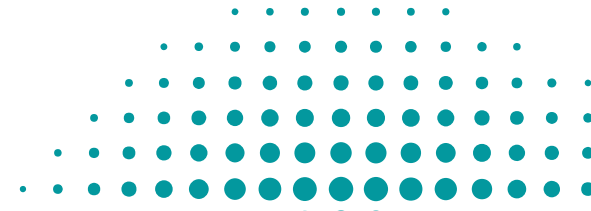
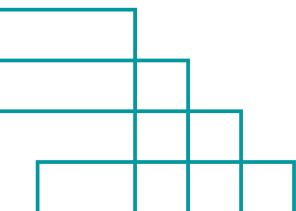
- Frank H. Ball ADA Improvements
- Maxie L. Parks HVAC Design
- Bigby Villa Park Play Structure
- Lafayette Park Play Structure



Priority: Community Services

Provide assistance to low-income and special needs households.

2024-2025 Goal	Expected	Actual
Public Service Activities	2,511	2,194
Businesses Assisted	50	25



Non-Profit Community Services



**Boys & Girls Clubs of Fresno
County – Educate and Inspire
Fresno Youth**

1,441 individuals served



**Central Valley Justice Coalition -
Youth Advocacy and Mentorship
Program**

303 individuals served



Non-Profit Community Services



Chinatown Fresno Foundation - The Pop-up Program

25 microenterprise businesses served



Poverello House - Rehabilitation Aftercare Program

50 individuals served



Non-Profit Community Services



**Highway City Community Development –
Moving Beyond COVID Health & Wellness
Program**

245 individuals served



**Southwest Fresno Development
Corporation – Family Financial Literacy
Nights**

155 individuals served



Non-Profit Community Services

Fresno Interdenominational Refugee Ministries (FIRM) – Fair Housing Program

People reached

6,814 through in-person events and outreach

98,297 people through TV and radio

19,066 people through social media

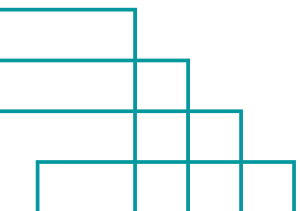


**Fresno
Interdenominational
Refugee Ministries**

SHARING CHRIST'S LOVE TO BUILD COMMUNITIES OF HOPE WITH NEW AMERICANS

Public Comment Opportunities

- 15-day public comment period
 - August 11 – August 25
- Comments accepted through mail, e-mail, telephone, fax, and survey online
- Public Hearing
 - September 25, 2025





Community Development Division

View the CAPER at
www.fresno.gov/housing

