

## ARPA Project Detail List

	18th Amendment
<b>CITY ATTORNEY</b>	<b>(267,500)</b>
Abatement Team	(265,000)
Tenant Relocation Benefits Ordinance	(2,500)
<b>FINANCE</b>	<b>(654,500)</b>
Approved Labor Agreements	(150,000)
Bitwise Contract	(500,000)
Premium Pay	(4,500)
<b>FIRE</b>	<b>1,264,900</b>
Fire Drill School - 2	1,248,000
SAFER Differential	16,900
<b>GCP</b>	<b>(75,000)</b>
Funding for Centro La Familia	(75,000)
<b>GSD</b>	<b>(450,000)</b>
Water Tower Improvements	(450,000)
<b>PARCS</b>	<b>439,000</b>
Water Tower Improvements	439,000
<b>PLANNING AND DEVELOPMENT</b>	<b>(12,331,500)</b>
Land Bank FY24	(4,300,000)
Land Trust/Plan	(222,500)
No Place Like Home - Tiny Homes	(4,809,000)
Quality Inn	(3,000,000)
<b>POLICE</b>	<b>13,630,900</b>
911 Call Center	9,121,400
Electric bikes for the Metro Bike Patrol	20,800
Police Cellphones	165,100
Police Headquarters	3,445,300
Police Overtime	149,100
Police Radio Equipment	331,100
Police Vehicles	170,000
Regional Training Center Track Repairs	228,100
<b>PUBLIC WORKS</b>	<b>(1,137,100)</b>
Concrete work on N. Brooks	(45,000)
Council Infrastructure Funds	(879,000)
D2 Sidewalk work on Dolores between Fremont and Magil	(62,000)
Neighborhood Infrastructure - Gettysburg	(65,000)
Lighting repairs in Brewery District	(12,000)
Street Maintenance in Fresno High Area	(74,100)
<b>TOTAL</b>	<b>419,200</b>

Note: AAR is Reclassifying \$14,915,600 and increasing by \$419,200