

City of Fresno Program Year 2018 Annual Action Plan

*DRAFT AS OF MARCH 23rd, 2018
ALL SOURCES AND USES ARE CONSIDERED
ESTIMATES PENDING HUD FINALIZATION OF
PROGRAM YEAR 2018 ALLOCATIONS.*

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AP-05 Executive Summary

Introduction

The City of Fresno (City) receives annual allocations from the U.S. Department of Housing and Urban Development (HUD) through four grant programs:

- (1) Community Development Block Grant (CDBG)
- (2) HOME Investment Partnership Program (HOME)
- (3) Emergency Solutions Grant (ESG), and
- (4) Housing Opportunities for Persons With AIDS/HIV Grant (HOPWA)

The overarching purpose of these four programs is to assist **low- and moderate-income** families and households, which are those that earn less than 80% of the area median income. ESG and HOPWA funds are earmarked to assist the homeless and persons living with AIDS/HIV, respectively. The funds are used to pursue three goals:

- (1) Provide decent, affordable housing
- (2) Create suitable living environments, and
- (3) Expand economic opportunities.

In order to access these federal funds, the City of Fresno (City) must carry out a planning process to identify the scope of housing and community development needs in its jurisdiction and how the available funding can best be used to meet those needs. This planning process, called the Consolidated Plan, was conducted in late 2014 and early 2015. The term of the plan began on July 1, 2015 and will end on June 30, 2020. A full copy of the Consolidated Plan is available for review at the City's Development and Resources Management (DARM) Department and online at <https://www.fresno.gov/darm/housing-community-development/>.

Each year, the City prepares an Annual Action Plan that describes the projects and actions it will undertake to carry out the strategies outlined in the Consolidated Plan. This document is the Fourth Year Annual Action Plan, covering the period from July 1, 2018 to June 30, 2019.

Sources and Uses of Funds

At the time of publication of this draft plan, HUD has yet to finalize allocations for Fiscal Year 2018. As such, all of the funding amounts and allocations are to be considered estimates until the City receives notice from HUD on the final allocation. A summary of the City's estimated sources and uses is presented on the next page. More detailed information on estimated sources can be found in AP-15 Expected Resources and more detailed information on expected uses can be found in AP-35 Projects.

Per HUD guidance, the City may publish a draft plan if it provides for funding contingencies in case the actual allocation is different than the estimated amounts. In the event that the actual allocation is more than ten percent less than the estimated amount, the City may hold additional public hearings and release an amended plan for additional public comment. The City will not submit a final plan to HUD until the actual allocations are announced. The following adjustments will be made based on the actual allocations received by HUD.

HOPWA

Allotments to each eligible use will be based on percentage of the final allocation.

Eligible Use	Percentage	Amount Based on Current Estimate
TBRA	37%	\$163,214
STRMU	5%	\$20,000
Supportive Services	32%	\$141,619
Housing Information Services	12%	\$54,608
Emergency Shelter	12%	\$51,100
Administration	2%	\$10,764
Total		\$441,305

CDBG

Administration

The Administration budget will equal 20% of the allocation.

Public Services

If the actual allocation is less than the estimate, the overall public services budget will be decreased to equal fifteen percent of the actual allocation to comply with the public service requirements of CDBG. The City will determine which subrecipient awards can be adjusted with the minimum impact to meeting its overall Consolidated Plan priorities.

If the actual allocation is more than the estimate, the City will use the additional funds to support homeless programs and activities.

Public Facilities and Improvements

If the actual allocation is more than the estimate, any remaining funds after the above adjustments are made will be used to increase the funding for streets, sidewalks, and park improvements in low-income areas.

Housing

If the actual allocation is less than the estimate, the housing rehabilitation budget will be reduced after the above adjustments are made.

Funding Category	Percentage	Amount Based on Current Estimate
Housing	24%	\$1,600,000
Services	14%	\$960,215
Facilities and Infrastructure	30%	\$1,961,000
Other (Section 108)	14%	\$900,000
Administration	18%	\$1,207,800
Total		\$6,629,015

HOME

Administration

The Administration budget will equal 10% of the allocation plus 10% of any program income received.

Community Housing Development Organizations (CHDO)

The allocation to Community Housing Development Organizations (CHDOs) will be equal to or greater 15% of the allocation *plus* \$150,949 of prior year carry-over funds.

Housing Development

If the actual allocation is more than the estimate, any remaining funds after the above adjustments are made will be used to increase the funding for housing development.

Tenant Based Rental Assistance

If the actual allocation is less than the estimate, the tenant based rental assistance budget will be reduced after the above adjustments are made.

Funding Category	Percentage	Amount Based on Current Estimated Available
Housing Development	48%	\$1,2700,000
CHDO Set-Aside	18%	\$481,650
TBRA	25%	\$667,000
Administration	9%	\$251,967
TOTAL		\$2,670,617

ESG

Allotments to each eligible use will be based on percentage of the final allocation.

Eligible Use	Percentage	Amount Based on Current Estimate
Outreach / Emergency Shelter	32.5%	\$185,220
Rapid Re-Housing	52%	\$297,000
Homeless Prevention	4.5%	\$25,000
HMIS Data Collection	3.5%	\$19,946
Administration	7.5%	\$42,737
Total		\$569,903

City of Fresno PY 2018 Annual Action Plan – Revised DRAFT

SOURCES – CDBG	Amount	USES – CDBG	%	Amount
Allocation	6,422,423	Housing	24%	1,600,000
Program Income	206,500	Public Services	14%	960,215
Prior Year Reprogram		Facilities/ Infrastructure	30%	1,961,000
		Section 108 Payment	14%	900,000
		Administration	18%	1,207,800
<i>Subtotal</i>	<i>6,628,923</i>	<i>Subtotal</i>	<i>100</i>	<i>6,628,923</i>
SOURCES – HOME		USES – HOME	%	Amount
Allocation	2,204,672	Development	48%	1,270,000
Program Income	315,000	CHDO Development	18%	481,650
Prior Year Reprogram	150,949	TBRA	25%	667,000
		Administration	9%	251,967
<i>Subtotal</i>	<i>2,670,621</i>	<i>Subtotal</i>	<i>100</i>	<i>2,670,621</i>
SOURCES – ESG		USES – ESG	%	Amount
Allocation	569,903	Outreach/Shelter	32.5%	185,220
		Re-Housing	52%	297,000
		Prevention	4.5%	25,000
		HMIS	3.5%	19,946
		Administration	7.5%	42,737
<i>ESG Subtotal</i>	<i>569,903</i>	<i>ESG Subtotal</i>	<i>100</i>	<i>569,903</i>
SOURCES – HOPWA		USES – HOPWA	%	Amount
Allocation	441,305	TBRA	37%	163,214
		STRMU	5%	20,000
		Supportive Services	32%	141,619
		Housing Information	12%	54,608
		Housing Operating Costs	12%	51,100
		Administration	2%	10,764
<i>HOPWA Subtotal</i>	<i>441,305</i>	<i>HOPWA Subtotal</i>	<i>100</i>	<i>441,305</i>
Total	10,310,752	Total		10,310,752

Summary of Objectives and Outcomes

The City of Fresno (City), located in the center of California's Central Valley, stands as the largest city in the County of Fresno (County), and is the fifth largest city in the State of California. The City encompasses an area of 113 square miles and is surrounded by mostly rural residential and agricultural land. Fresno has a population of over half a million (520,052) residents, a total of 161,914 households, with a median income of \$42,015.

Of distinct concern is the comparatively high poverty level found in the city, as the Fresno's poverty rate is double that of the State of California and is 14 percent higher than the poverty rate for the County. Additionally, the percentage of families experiencing extreme poverty (those with family incomes under \$10,000) is more than double the extreme poverty rate of the state. This contributes to the fact that 47 percent of households are cost burdened and paying more than 30 percent of their income toward housing costs. From 2000 to 2013 median home values in the city increased by 82 percent and median contract rent increased by 94 percent. During the same time period the median household income increased by only 30 percent. This indicates that incomes are not keeping pace with the increasing cost of housing.

As part of its Strategic Planning Process, the City summarized its approach to addressing these issues with four over-arching goals. All of the projects funded in Program Year 2018 will align to serve one of the following goals.

Goal #01: Safe and Affordable Housing

The City will fund affordable housing projects to improve the quality of housing stock throughout the city. This includes rehabilitation efforts and new development. All of the City's HOME funds and approximately 24% of the CDBG funds will be used to serve this goal. Goals listed in this plan are estimates based on historical per unit subsidies. Actual accomplishments will be based on information to be determined, including cost allocations and subsidy layering analysis.

Goal #02: Homeless Services

The City, in close coordination with the Fresno Madera Continuum of Care and its members, will provide available ESG funding to local homeless service providers for the operation of homeless shelters, provision of homeless prevention, street outreach, and rapid rehousing services. It should be noted that CDBG-funded projects under Public Facilities and Public Services will also serve homeless populations.

Goal #03: Community Services

The Consolidated Plan identified services for seniors and youth to be high priorities. The City will use CDBG to support a number of social service programs aimed at assisting low and moderate income persons. The Senior Hot Meal Program will provide nutritious meals to low

income seniors at various locations throughout the City. The Youth Afterschool program will provide educational and recreational services to young adults at community centers that serve predominantly low income areas. In addition, the City will support a number of local non-profits with CDBG funds in PY2018, including the Boys and Girls Club, Fresno EOC, Helping Others Pursue Excellence, Lowell CDC, and Poverello House.

Goal #04: Public Facilities and Public Improvements

The City will use CDBG funds to make needed improvements to neighborhood streets, streetscapes, and parks that serve predominantly low and moderate income areas. The City is also proposing to provide assistance to a number of facilities that primarily serve low and moderate income persons.

- Potential Street and Sidewalk Improvements – non housing benefit: 7,830 persons
 - Shields / Dakota Sidewalks (\$775,000) – 2,730 persons
 - El Dorado Sidewalks (\$175,000) – 1,430 persons
 - Hidalgo Sidewalks (\$250,000) – 1,115 persons
 - Orange / Cedar Sidewalks (\$1,150,000) – 2,555 persons
- Potential Parks - Public facilities – non housing benefit: 30,570 persons
 - Romain – 745 N First Avenue (\$125,000) – 10,270 persons
 - Granny's Park - 2024 E Pontiac Way (\$150,000) - 1,330 persons
 - Hinton – 2367 S Fairview (\$250,000) - 4,850 persons
 - JSK (Victoria West) - 3861 W Clinton (\$300,000) - 14,120 persons
- Community Facilities – 4 Public facilities
 - Marjaree Mason Center Kitchen Rehabilitation (\$300,000) – 1 facility
 - WestCare California, Inc. Fire System Upgrade (\$120,000) – 1 facility
 - Helping Others Pursue Excellence (HOPE) ADA (\$35,000) – 1 facility
 - Poverello House HVAC Upgrade (\$45,000) – 1 facility

Evaluation of Past Performance

The City recognizes evaluation of past performance is critical to ensure the City funded departments and its subrecipients are implementing activities effectively and that those activities align with the City of Fresno's overall strategies and goals.

Recently Completed HOME Accomplishments

- 11 units at Lowell Neighborhood Project at 146 N Glenn
- 4 single-family rehabilitations

HOME Currently Under way

- 8 units at Lowell Neighborhood Project 240-250 N. Calaveras
- 4 units at B and Amador
- 3 units - Habitat Central
- 3 single-family rehabilitations

Recent Tenant Based Rental Accomplishments

- 90 formerly homeless households

Recent Public Service Accomplishments

- 598 seniors assisted (Senior Hot Meals)
- 1,293 youth assisted (After School Program)

Recent Public Facility Accomplishments

- Mosqueda Splash Park – **under way**
- Romain Park – **under way**
- Almy and Roy Street Improvements – **complete**

Homelessness Accomplishments

The City actively participates in the efforts of the Fresno Madera Continuum of Care (FMCoC) to end chronic homelessness. In the last program year, the City supported services that served 1,165 homeless persons.

Summary of Citizen Participation and Consultation Process

The City adopted and followed a Citizen Participation Plan to ensure interested residents received opportunities to participate in the planning process. In addition to the required publications, and as part of the outreach strategy, the City developed a robust database of over 500 community development and housing service providers, workforce developers, community advocates, public agencies, individuals, and businesses across the city.

For this planning cycle, stakeholders were consistently engaged, updated, and encouraged to participate in the process utilizing additional low and no-cost outreach methods such as social media (FaceBook and Twitter) and FresGo, an app that over 17,000 individuals have downloaded to submit real-time requests in their neighborhoods. The Citizen Participation process is described in greater detail in PR-15 Citizen Participation.

Summary of Public Comments

A summary of all comments are included in Appendix A.

Summary of Comments not accepted

Any comments not accepted, if applicable, will be summarized in an exhibit to the final plan. To date, all comments have been accepted.

Summary

In PY 2018, the City estimates that it will have roughly \$10.3 million in federal resources available to address its most pressing affordable housing and community development priorities. The most pressing needs in the City continue to be a large number of blighted properties and substandard condition of housing, especially within the neighborhoods identified as CDBG target areas. As such, the majority of CDBG resources available to the City through the programs covered by this plan will focus on reinvestment in distressed areas through housing programs, public facility and infrastructure projects, and supportive public services. HOME funds will be used to increase housing opportunities for low-income households through new development, tenant-based rental assistance, and improvements to existing owner-occupied housing stock. ESG funds will continue to serve the needs of homeless populations and HOPWA funds will provide housing assistance to persons living with AIDS/HIV and their families.

PR-05 Lead and Responsible Agencies

The City of Fresno Development and Resource Management Department (DARM), Housing and Community Development Division is responsible for the administration of HUD Entitlements including but not limited to the Community Development Block Grant Program (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant program (ESG), and the Housing Opportunities for People with AIDS/HIV (HOPWA) funding.

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AP-10 Consultation

Introduction

Public participation plays a central role in the development of the Consolidated Plan. To develop its 2015-2019 Consolidated Plan, the City launched an in-depth and collaborative effort to consult with community stakeholders, elected offices, City and County departments, and beneficiaries of entitlement programs to inform and develop the priorities and strategies. For the PY 2018 Annual Action Plan, the City followed up with many of the same organizations to identify shifts and trends within the needs of the community.

Efforts to Enhance Coordination

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

As part of the Consolidated Planning process, the City developed a robust database of over 500 community development and housing service providers, workforce developers, community advocates, public agencies, individuals, and businesses across the city. Through this comprehensive database, the City can quickly outreach and coordinate with a large number of stakeholders within the community.

As part of the PY 2018 planning process, the City released a Consolidated Notice of Funding Availability (NOFA) for CDBG, HOME, ESG, and HOPWA to coordinate with local non-profits on the provision of public services and to accept proposals for the rehabilitation and development of community facilities.

Continuum of Care Consultation – Homeless Needs

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Fresno Madera Continuum of Care (FMCoC) is comprised of organizations and individuals working to address homelessness in the counties of Fresno and Madera. Members of the FMCoC include representatives of federal, state, and local government agencies, nonprofits, the private sector, and faith-based organizations. The FMCoC holds monthly meetings to coordinate the efforts of its members to efficiently provide housing and services to the homeless population.

As part of the PY 2018 planning process, the City coordinated with the FMCoC to determine the amount of the ESG allocations that should be used for each eligible use. The City used the approved breakdown by funding categories to determine subrecipient allocations.

Continuum of Care Consultation – Program Design

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.

Allocation

The City of Fresno acts as a pass-through agency for Emergency Solutions Grant Program (ESG) funds. While the City is responsible for the administration and oversight of the grant, the vast majority of funds are awarded to local homeless service providers who perform the day to day operation of the funded programs. As part of the PY 2018 planning process, the City coordinated with the FMCoC to determine the amount of the ESG allocations that should be used for each eligible use. The City used the approved breakdown by funding categories to determine subrecipient allocations.

Development of Standards and Policies

ESG standards and policies were developed by the City, County, and the FMCoC when the ESG program transitioned from the Emergency Shelter Grant to the Emergency Solutions Grant in 2011. These standards are included in Exhibit C of this document. The City anticipates the completion of an updated management policies and procedures plan and standards in 2018. The City will continue to coordinate with its public and private partners to ensure that the local FMCoC meets all HEARTH requirements with respect to ESG funds.

HMIS and Coordinated Entry System

The Homeless Management Information System (HMIS) is used by all local homeless providers participating in the FMCoC. HMIS is a database used to track performance and outcomes for the agencies. As the HMIS Lead of the FMCoC, the Fresno Housing Authority plays a critical role in coordinating the annual Point-in-Time Count (PITC), collecting data, and distributing results from the annual count. The work of the Housing Authority in this regard meets and exceeds HUD requirements for the implementation and compliance of Homeless Management Information System Standards.

The Fresno Madera Continuum of Care's Coordinated Entry System utilizes a common assessment tool – the Vulnerability Index. All member agencies of the FMCoC have committed to using both the assessment tool and the Coordinated Entry System. The Multi-Agency Access Program (MAP) Point at the Poverello House (Pov) was the first coordinated physical entry point collectively developed by the Community Conversations stakeholder

group. The MAP Point at the Pov served as the first physical location of the Coordinated Entry System. The program has proved successful in its first two years and has begun expansion.

List of Consultations

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities.

	Organization	Housing Authority-City of Fresno
	Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Coordination on homelessness, TBRA housing, and HOPWA services
	Organization	Fresno Madera Continuum of Care
	Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Coordination on homelessness.
	Organization	Housing and Community Development Commission
	Organization Type	Community/Family Services and Organizations Neighborhood Organization
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Organization attended the public workshop and identified their perceived needs and priorities.
	Organization	County of Fresno, Department of Public Health
	Organization Type	Other government – County
	What section of the Plan was addressed by Consultation?	Action Plan Lead Based Paint Hazards
	Method of Consultation / Anticipated outcomes	Better coordination on HOPWA services Better coordination on Lead Paint Hazards

	Organization	State of California
	Organization Type	State government
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	HOPWA coordination
	Organization	Marjaree Mason
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Improved Homeless Coordination
	Organization	Fresno Equal Opportunities Commission
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Housing and homeless coordination
	Organization	Boys and Girls Club
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Youth services coordination
	Organization	Helping Other Pursue Excellence (HOPE)
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Coordination of job training
	Organization	WestCare California, Inc.
	Organization Type	Non-profit

	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	HOPWA Coordination of facility improvements
	Organization	Habitat for Humanity
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Coordination of housing activities
	Organization	Poverello House
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Coordination of homeless services
	Organization	Lowell Community Development Corporation
	Organization Type	Non-profit
	What section of the Plan was addressed by Consultation?	Action Plan
	Method of Consultation / Anticipated outcomes	Coordination of housing services

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable

List other local/regional/state/federal planning efforts considered when preparing the Plan and how the goals of the Strategic Plan overlap with the goals of each plan

Name of Plan: Continuum of Care

Organization: Fresno Madera Continuum of Care

Overlap: The Continuum of Care works to alleviate the impact of homelessness in the community through the cooperation and collaboration of social service providers. This effort aligns with the Strategic Plan's goal to support activities that respond to homelessness and its impacts on the community.

Name of Plan: City of Fresno Housing Element

Organization: City of Fresno

Overlap: The Housing Element is the State-required component of the City's General Plan and provides a policy guide and implementation work plan to help the City meet its future regional housing needs. This effort aligns with the Strategic Plan's goal to assist in the creation and preservation of affordable housing opportunities.

Name of Plan: City of Fresno Transformative Climate Communities (TCC)

Organization: City of Fresno

Overlap: The City conducted a planning process as part of its application for Transformative Climate Communities (TCC). Local leaders formed the Transformative Climate Communities Collaborative to identify a plan for economic and environmental transformation of Southwest, Chinatown and Downtown Fresno. A Community Steering Committee, comprised of over 160 residents and local business owners, participated in a series of community meetings that put the decision-making power in their hands. Residents of Southwest Fresno, one of the State's most disadvantaged neighborhoods, played an active role in the Community Steering Committee.

Name of Plan: City of Fresno Parks Master Plan

Organization: City of Fresno

Overlap: The Parks Master Plan details existing and planned parks and recreational facilities that will create more suitable living environments.

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

The City works closely with the Public Housing Authority of the City of Fresno, the County of Fresno, and the State in a number of affordable housing programs.

For HOPWA, the City is responsible for administering the grant on behalf of the entire metropolitan statistical area, which includes all of Fresno County. As such, the City coordinates with the County Public Health Department and the State of California to ensure the needs of persons living with AIDS/HIV are addressed.

As detailed above, the City participates in the FMCoC to address homeless issues in the region. Through this organization, the City is able to coordinate its resources with other public entities to ensure a strategic response to homelessness.

The City recently completed a CalHome Grant program provided by the State of California's Department of Housing and Community Development for first-time home buyers. As available, the City will apply for future funding opportunities.

AP-12 Participation - 91.105, 91.200(c)

Summary

Summarize the citizen participation process and efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal-setting.

The City provided a number of opportunities for the public to participate the PY 2018 planning process:

DATE	PUBLIC OUTREACH
January 09, 2018	Community Needs Workshop and Conversation # 1, Columbia Elementary School (1025 South Trinity Street)
January 11, 2018	Fresno Madera Continuum of Care Consultation / Meeting
January 18, 2018	Community Needs Workshop and Conversation # 2, Living Grace Fellowship Church (3239 West Ashlan Avenue)
January 24, 2018	Housing and Community Development Commission (HCDC) Community Needs Public Hearing
February 01, 2018	Consolidated Notices of Funding Availability (NOFAs) Released
March 14, 2018	HCDC Public Hearing on Funding Recommendations
March 23, 2018 to April 23, 2018	Draft 2018 - 2019 Annual Action Plan Public Comment Period
April 25, 2018	Housing and Community Development Commission (HCDC) Meeting
May 10, 2018	Public Hearing on Adoption of 2018-2019 Annual Action Plan
TBD	Additional outreach may be scheduled if final allocations are drastically different than the expected amounts used in this version.

The City advertised these meetings in English, Spanish, and Hmong. A public service announcement is also provided to the Hmong-language radio station (KBIF 900 AM). All notices are included in Appendix B of the plan. The City also conducted low and no-cost outreach including the distribution of information to an e-mail listing of over 500 addresses, the City website, as well as social media (Facebook and Twitter), radio, and through the City's FresGo App. Copies of the plan are also distributed to neighborhood community centers, the

City Clerk's office, and the downtown public library. The proposed plan (Draft AAP) was published on March 23rd and available to the public for comment through April 23rd. The City will conduct an additional HCDC meeting on April 25th and a public hearing to receive comments on the plan on May 10th, 2018. The results of the community meetings, including a summary of all comments and input received to date, is included in Appendix A of this plan.

At this time, HUD has yet to release the final allocations. If the final allocations are drastically different than the expected amounts listed in this version of the plan, the City may conduct additional public outreach.

Citizen Participation Outreach

Community Needs Workshop and Conversation (January 9 & 18, 2018)	
Mode of Outreach	Neighborhood Meetings
Target of Outreach	Non-targeted/broad community
Summary of response/attendance	Total of 31 persons
Summary of comments received	None
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

Public Needs Hearing Housing and Community Development Commission Meeting (January 24, 2018)	
Mode of Outreach	Public Hearing
Target of Outreach	Non-targeted/broad community
Summary of response/attendance	
Summary of comments received	See attached
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

FMCoc Consultation for ESG (Jan 11, 2018)	
Mode of Outreach	Public Meeting
Target of Outreach	Homeless
Summary of response/attendance	
Summary of comments received	Received recommendations on the use of ESG allocation
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

Housing and Community Development Commission Meetings on Funding Proposals (March 14, 2018)

Mode of Outreach	Public Meeting
Target of Outreach	General
Summary of response/attendance	28 persons
Summary of comments received	Received recommendations from HCDC members and received additional comments from applicants.
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

Public Comment Period (March 23rd – April 23rd , 2018)

Mode of Outreach	Public Notice
Target of Outreach	General
Summary of response/attendance	To Be Determined
Summary of comments received	To Be Determined
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

Housing and Community Development Commission Meeting (April 25th , 2018)

Mode of Outreach	Public Meeting
Target of Outreach	General
Summary of response/attendance	To Be Determined
Summary of comments received	To Be Determined
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

**Public Hearing
City Council Meeting (May 10th , 2018)**

Mode of Outreach	Public Hearing
Target of Outreach	General
Summary of response/attendance	To Be Determined
Summary of comments received	To Be Determined
Summary of comments not accepted and reasons	n/a
URL (If applicable)	n/a

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The main source of funding for the goals, programs, and projects discussed in this Action Plan will come from the Community Development Block Grant (CDBG) and the HOME Investment Partnerships Program (HOME). The City receives smaller allocations of the Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS/HIV (HOPWA).

CDBG

CDBG funds may be used for a broad range of activities, including housing, infrastructure, public facilities and services, and economic development, as long as the purpose of the program is to benefit persons considered to be low or moderate income (below 80% of the area median income).

HOME

HOME funds may only be used for affordable housing projects. This includes the acquisition and development of new housing, the rehabilitation of existing units, tenant-based rental assistance, and homebuyer assistance. Assisted units can be either rental or owner-occupied. All units must benefit households earning less than 80 percent of the area median income.

ESG

ESG funds are designed to serve homeless persons and those at risk of homelessness. The ESG program provides funding to engage homeless living on the street; improve the number and quality of emergency shelters; rapidly re-house homeless into market housing; and to prevent families and individuals from becoming homeless.

HOPWA

This program is targeted to provide housing assistance to persons living with AIDS/HIV and their families. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs. These include the development of new housing units; costs for facility operations; rental assistance; and short-term payments to prevent homelessness. An essential component in providing housing assistance for this targeted special needs population is the coordination and delivery of support services.

State and Local Funds

The City expects to leverage and attract additional funding sources to help meet its goals, including programs such as Transformative Climate Communities (TCC) and Multi-Agency Access Program (MAP Point). Potential sources include general funds, additional housing funds from the State, private funding invested in the HOME-assisted affordable housing developments.

Over the next few years, the City expects to receive up to \$70 million through TCC. The funds will be invested in Southwest Fresno, Chinatown, and the downtown. The proposal calls for investment in a new community college campus, parks, community gardens, trails, energy efficiency improvements to existing homes, and over 100 new homes close to the future high speed rail station.

In addition, the Housing-Related Parks Program from the State of California (Proposition 1 C). In recent years, the City has contributed general funds to homeless street outreach program called HERO (Homeless Engagement Resource Outreach Team). The City will also continue to fund Neighborhood Revitalization teams from local funding sources.

Lead Hazard Abatement Funds

The City has successfully applied for Lead Hazard Abatement funds in the past. These funds are awarded on an annual basis from HUD for the assessment and abatement of lead paint hazards in low income homes. The City may apply based on availability of federal funding.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.

As a recipient of HOME and ESG funding, the City is required to generate matching funds. For the HOME Program, the City is required to match twenty-five percent of all project expenditures. In recent years, HUD has waived the City's HOME match requirement based on fiscal distress criteria. In the 2018 program year, the City will continue to seek HOME match funds to contribute to future year match liabilities. Examples of matching funds under the HOME Program include private finance and interest subsidies from home buyer and residential rehabilitation programs.

The ESG grant requires a 100% match of program funds. The City of Fresno passes this matching requirement to the service providers receiving the ESG funds. ESG providers meet this requirement through the use of private donations, State grants, and/or volunteer hours. The City may also provide general funds to service providers in order to meet match requirements.

Leverage, in the context of entitlement funding, means bringing in other local, state, and federal financial resources to maximize the reach and impact of the City of Fresno's U.S. Department of Housing and Urban Development (HUD) funded programs. Like many other federal agencies, HUD encourages its grant recipients to strategically leverage additional funds in order to achieve greater results. Leverage is also a way to increase project efficiencies and benefit from economies of scale that often come with combining sources of funding for similar or expanded scopes.

Federal Resources

Program / Source	Uses of Funds	Expected Amount Available in Program Year		Narrative Description
CDBG public - federal	Admin and Planning Economic Development Housing Public Improvements Public Services	Annual Allocation: Program Income: Prior Year Resources: Total: Available for Remaining Con Plan	\$6,400,000 \$100,000 \$2,500,000 \$9,000,000 \$6,000,000	See above
ESG public - federal	Shelter Operations Prevention Re-Housing Street Outreach HMIS	Annual Allocation: Program Income: Prior Year Resources: Total: Available for Remaining Con Plan	\$569,903 \$0 \$0 \$569,903 \$569,903	See above
HOME public - federal	Homebuyer assistance Homeowner rehab Rental TBRA	Annual Allocation: Program Income: Prior Year Resources: Total: Available for Remaining Con Plan	\$2,200,000 \$315,000 \$0 \$2,515,000 \$2,200,000	See above
HOPWA public - federal	Facility Based Housing Housing Services Tenant Based Rental Assistance Short Term Rent Utility Mortgage Assistance	Annual Allocation: Program Income: Prior Year Resources: Total: Available for Remaining Con Plan	\$441,305 \$0 \$0 \$441,305 \$441,305	

Table 1 - Expected Resources – Priority Table

A good source of leveraging the City hopes to continue to use is the Housing-Related Parks Program from the State of California (Proposition 1 C). Through this program, the State provides additional funds to local governments for parks and recreational facilities when the local government creates additional affordable units. In previous years, the City has leveraged over \$1million in additional park improvements.

The federal government has several other funding programs for community development and affordable housing activities. These include: Fair Housing; Lead Based Paint; HOPE VI; HOPWA Competitive Funds; the Supportive Housing Program; Section 202, Section 811; Youthbuild; the Housing Choice Voucher Program; the Affordable Housing Program (AHP) through the Federal Home Loan Bank, and others. It should be noted that in most cases the City would not be the applicant for these funding sources as many of these programs offer assistance to affordable housing developers and nonprofits rather than local jurisdictions.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.

The City works with the Successor Agency to the Redevelopment Agency and identified 18 city-owned lots that may be deeded to developers in order to build single-family in-fill housing units. City staff is currently evaluating the lots for development potential. The majority of these lots are located in the central core of the city.

AP-20 Annual Goals and Objectives

Goals Summary Information¹

Goal Name	Category	Geographic Area	Needs Addressed	Funding
Safe and Affordable Housing	Affordable Housing	Citywide	Affordable Housing	CDBG: \$1,600,000 HOME: \$2,418,650
Homelessness and the Prevention of Homelessness	Homeless	Citywide	Homelessness	HOPWA: \$441,305 ESG: \$569,903
Community Services	Non-Homeless Special Needs Non-Housing Community Development	Low/Mod Income Areas	Community Services	CDBG: \$960,215
Public Facilities and Public Improvements	Non-Homeless Special Needs Non-Housing Community Development	Low/Mod Income Areas	Public Facilities and Public Improvement	CDBG: \$1,961,000

Table 2 – Goals Summary

¹ Funding amounts listed on this table do not include CDBG administrative budgets or Section 108 loan repayment.

Goal #01: Safe and Affordable Housing

The City will continue to fund affordable housing projects to improve the quality of housing stock throughout the City. This includes rehabilitation efforts and new development. All of the City's HOME funds and approximately 25% of the CDBG funds will be used to serve this goal. These goals are estimates based on historical per unit subsidies. Actual accomplishments will be based on information to be determined, including cost allocations and subsidy layering analysis.

Goal Outcome Indicators

- Rental units constructed:
 - 40 HOME-assisted units
- Tenant-Based rental assistance:
 - 70 HOME-assisted units
- Homeowner Housing Rehabilitated:
 - Housing Rehab: 100 units
 - Senior Paint: 10 units
 - Lead Abatement: 15 units

Goal #02: Homeless Services

The City, in close coordination with the FMCoC and its members, will provide its available ESG funding to local homeless service providers for the operation of homeless shelters, provision of homeless prevention, street outreach, and rapid rehousing services. It should be noted that CDBG-funded projects under Community Services (Goal #3) and Public Facilities and Improvements (Goal #4) will also serve homeless populations.

Goal Outcome Indicators

- Homeless Persons Provided Overnight Shelter:
 - Marjaree Mason ESG (\$174,220) - 500 persons
 - Poverello House ESG (\$11,000) - 15 households
 - WestCare California, Inc. HOPWA (\$51,100)- 20 persons
- Rapid Re-Housing:
 - WestCare California, Inc. ESG (\$162,000) – 50 persons
 - Marjaree Mason ESG (\$135,000) – 102 persons

- Homeless Prevention:
 - WestCare California, Inc. HOPWA Tenant-Based Rental Assistance and Short-term Mortgage Rent and Utility Assistance (\$183,214) - 21 persons
 - WestCare California, Inc. ESG (\$25,000) - 32 persons
- HIV/AIDS Housing and Supportive Services:
 - WestCare California, Inc. HOPWA (\$206,991) – 60 persons

Goal #03: Community Services

The Consolidated Plan identified services for seniors and youth as high priority needs. The City will use CDBG to support a number of social service programs aimed at assisting low and moderate income persons. The Senior Hot Meal Program will provide nutritious meals to low income seniors at various locations throughout the City. The Youth Afterschool program will provide educational and recreational services to young adults at community centers that serve predominantly low income areas. In addition, the City will support a number of local non-profits with CDBG funds in PY2018.

Goal Outcome Indicators

- Public services – non housing benefit: 2,205 persons
 - Helping Others Pursue Excellence - 5 persons
Location: 4974 E Clinton Way
 - Lowell CDC Tenant Counseling and Capacity Building – 250 persons
Locations: (1) Addams, (2) Columbia, (3) Eldorado Park, (4) Fort Miller, (5) Jefferson, (6) King, (7) Kirk, (8) Leavenworth Hidalgo, (9) Lowell, (10) Slater, (11) Vang Pao, (12) Webster, (13) Williams, (14) Winchell, and (15) Yakomi
 - Boys and Girls Clubs of Fresno County - 950 persons
Locations: (1) Fink-White, (2) El Dorado, and (3) Inspiration Park
 - City of Fresno PARCS Senior Meals Program - 250 persons
Locations: (1) Lafayette Neighborhood Park, (2) Mary Ella Brown Community Center, (3) Mosqueda Community Center, (4) Pinedale Community Center, (5) Senior Citizens Village, and (6) Ted C. Wills Community Center
 - Fresno County Economic Opportunities Commission (EOC) After School - 150 persons. Locations: (1) Sunset Community Center, (2) Bigby Villa Apartments, (3) MLK Square Apartments, (4) Westgate Garden Apartments, and (5) Gaston Middle School

- City of Fresno PARCS After School Program - 600 persons

Locations: (1) Dickey Youth Development Center, (2) Einstein Neighborhood Center, (3) Fink White Neighborhood Center, (4) Frank H. Ball Neighborhood Center, (5) Holmes Neighborhood Center, (6) Lafayette Neighborhood Center, (7) Maxie L Parks Community Center, (8) Quigley Neighborhood Center, (9) Romain Community Center, and (10) Ted C. Wills Community Center

Goal #04: Public Facilities and Public Improvements

The City will use CDBG funds to make needed improvements to neighborhood streets, streetscapes, and parks that serve predominantly low and moderate income areas. The City is also proposing to provide assistance to a number of facilities that primarily serve low and moderate income persons.

Goal Outcome Indicators

- Potential Street and Sidewalk Improvements – non housing benefit: 7,830 persons
 - o Shields / Dakota Sidewalks (\$775,000) – 2,730 persons
 - o El Dorado Sidewalks (\$175,000) – 1,430 persons
 - o Hidalgo Sidewalks (\$250,000) – 1,115 persons
 - o Orange / Cedar Sidewalks (\$1,150,000) – 2,555 persons
- Potential Parks - Public facilities – non housing benefit: 30,570 persons
 - o Romain – 745 N First Avenue (\$125,000) – 10,270 persons
 - o Granny's Park - 2024 E Pontiac Way (\$150,000) - 1,330 persons
 - o Hinton – 2367 S Fairview (\$250,000) - 4,850 persons
 - o JSK (Victoria West) - 3861 W Clinton (\$300,000) - 14,120 persons
- Community Facilities – 4 Public facilities
 - o Marjaree Mason Center Kitchen Rehabilitation (\$300,000) – 1 facility
 - o WestCare California, Inc. Fire System Upgrade (\$120,000) – 1 facility
 - o Helping Others Pursue Excellence (HOPE) ADA (\$35,000) – 1 facility
 - o Poverello House HVAC Upgrade (\$45,000) – 1 facility

AP-35 Projects – 91.220(d)

HOUSING	CDBG	HOME	ESG	HOPWA
Housing Rehabilitation (Non-profit)	1,000,000			
Lead Abatement Program	300,000			
Senior Paint Program	100,000			
Housing Delivery Costs	200,000			
CHDO Set Aside		481,650		
Tenant Based Rental Assistance		667,000		
HOME Development		1,270,000		
FACILITIES AND IMPROVEMENTS	CDBG	HOME	ESG	HOPWA
Neighborhood Street Improvements	886,000			
Park Improvements	575,000			
Nonprofit Facilities	500,000			
PUBLIC SERVICES	CDBG	HOME	ESG	HOPWA
Senior Hot Meals	185,000			
Parks After School Program	595,000			
Nonprofit Public Services	180,215			
HOMELESS	CDBG	HOME	ESG	HOPWA
ESG			569,903	
HOPWA				441,305
PLANNING AND ADMINISTRATION	CDBG	HOME	ESG	HOPWA
Program Administration	1,167,800	251,967		
Fair Housing Council	40,000			
OTHER	CDBG	HOME	ESG	HOPWA
Section 108 Loan Repayment	900,000			
TOTALS	6,628,923	3,923,008	569,903	441,305

Table 3 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.

Affordable Housing

The Consolidated Plan identified quality, affordable housing as a high priority, as well as treatment of neighborhood deterioration. The City manages several programs that serve to arrest deterioration and provide assistance to improve the livability of affordable housing. In addition, the City will partner with local affordable housing developers to increase the inventory of quality, affordable housing for low income renters and buyers.

Public Services

The Consolidated Plan identified services for seniors and youth to be high priorities. The City provides essential services to targeted low- and very-low income neighborhoods through its Senior Hot Meals and PARCS Afterschool Programs.

Public Facilities and Improvements

The Consolidated Plan identified public facilities and improvements in low-moderate income neighborhoods as a high priority. In particular, roadway deterioration along with access to schools and parks was highlighted as critical to livability. The City is focused on strategic investments that will enhance other private and public investment targeted to low and very-low income neighborhoods. In the current year, sidewalks, lighting, and other streetscape improvements were noted at the public needs hearings.

Homeless

The City coordinates and consults with the Fresno Madera Continuum of Care to identify funding priorities for homeless programs each year.

AP-38 Project Summary

Project Name	Housing Rehabilitation (Non-Profit)
Target Area	Low/Mod Income Areas
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$1,000,000
Description	CDBG funds are reserved to address the rehabilitation needs of low income homeowners. Habitat for Humanity (\$215,000) Fresno EOC (\$285,000) Self-Help Enterprises (\$500,000)
Target Date	6/30/2021
Goal	100 low income households
Location Description	Available to income eligible homeowners throughout the City.
Planned Activities	14A: Single-Unit Residential Rehabilitation (24 CFR 570.202) LMH: Low Mod Housing (LMH) national objective (24 CFR 570.208(a)(3))

Project Name	Lead Abatement Program
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$300,000
Description	CDBG funds will be granted to qualifying properties occupied by low income households to eliminate lead paint hazards in housing built before 1978.
Target Date	6/30/2020
Goal	15 low mod income households
Location Description	2600 Fresno Street, Room 3070, Fresno CA 93721
Planned Activities	Lead Paint abatement and clearance activities. 14I: Lead Paint Abatement (24 CFR 570.202) LMH: Low Mod Housing (LMH) national objective (24 CFR 570.208(a)(3))

Project Name	Senior Paint Program
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$100,000
Description	CDBG funds will pay for a licensed lead-certified painting contractor to paint the exterior of the home and may include minor repairs, (i.e., screens, broken window panes, loose or damaged gutters, etc.) provided there are enough funds available after deducting the cost of the paint project. This program serves low-income seniors (62 years of age or older) who own and occupy their homes.
Target Date	6/30/2020
Goal	10 low mod income senior households (City)
Location Description	2600 Fresno Street, Room 3070, Fresno CA 93721
Planned Activities	14A: Single-Unit Residential Rehabilitation (24 CFR 570.202) LMH: Low Mod Housing national objective (24 CFR 570.208(a)(3))

Project Name	Housing Program Delivery
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	CDBG: \$200,000
Description	CDBG funds will pay for the delivery costs associated with housing rehabilitation targeted to income-eligible households.
Target Date	6/30/2020
Goal	Not Applicable
Location Description	2600 Fresno Street, Room 3070, Fresno CA 93721
Planned Activities	14H: Rehabilitation Administration (24 CFR 570.202) LMH: Low Mod Housing national objective (24 CFR 570.208(a)(3))

	Project Name	Community Housing Development Organization (CHDO) Set Aside
	Target Area	Citywide
	Goals Supported	Safe and Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$481,650
	Description	HOME funds will be loaned to a qualified Community Housing Development Organization (CHDO) to finance the development of housing affordable to low-income households. Developments may be either rental or homebuyer.
	Target Date	6/30/2021
	Goal	To be determined.
	Location Description	To be determined.
	Planned Activities	Rental Housing Development or Homebuyer Housing Development

Project Name	Tenant-Based Rental Assistance
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	HOME: \$667,000
Description	HOME funds will be used to subsidize private market units for homeless and low income households to increase affordability.
Target Date	06/30/2020
Goal	75 low income households
Location Description	Citywide
Planned Activities	Tenant-Based Rental Assistance

Project Name	HOME Rental Development
Target Area	Citywide
Goals Supported	Safe and Affordable Housing
Needs Addressed	Affordable Housing
Funding	HOME: \$1,270,000
Description	HOME funds will be loaned to local affordable housing developers to finance the development or rehabilitation of rental housing projects affordable to low income households.
Target Date	6/30/2021
Goal	40 new rental units
Location Description	To be determined
Planned Activities	Development/Rehabilitation of Rental Housing

Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Low/Mod Income Areas
Goals Supported	Public Facilities and Public Improvements
Needs Addressed	Public Facilities and Public Improvement
Funding	CDBG: \$886,000
Description	<i>Potential projects</i> , based on availability of funding, include: El Dorado Sidewalks (\$175,000) Hidalgo Sidewalks (\$250,000) Orange / Cedar Sidewalks (\$1,150,000) Shields / Dakota Sidewalks (\$775,000)
Target Date	6/30/2020
Goal	7,830 persons residing in selected residential service areas.
Location Description	Proposed areas are listed in the Geographic Distribution section
Planned Activities	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Project Name	Park Improvements
Target Area	Low/Mod Income Areas
Goals Supported	Public Facilities and Public Improvements
Needs Addressed	Public Facilities and Public Improvement
Funding	CDBG: \$575,000
Description	CDBG funds will be used to make capital improvements to parks and recreational facilities that serve predominantly low and moderate income residential areas. <u>Potential projects</u>, based on availability of funding, include: ● Romain – 745 N First Avenue (\$125,000) ● Granny’s Park - 2060 E Pontiac Way (\$150,000) ● JSK (Victoria West) - 3861 W Clinton (\$300,000) ● Hinton – 2367 S Fairview (\$250,000)
Target Date	6/30/2020
Goal	30,570 persons living in selected residential service areas
Location Description	Please refer to the Geographic Distribution section for proposed locations.
Planned Activities	03: Parks and Recreational Facilities – 24 CFR 570.201(c) LMA: Low Moderate Income Area – 24 CFR 570.208(a)(1)

	Project Name	Non-Profit Facilities
	Target Area	None
	Goals Supported	Public Facilities and Public Improvements
	Needs Addressed	Public Facilities and Public Improvement
	Funding	CDBG: \$500,000
	Description	CDBG funds will be used to make needed capital improvements to public facilities owned by non-profit organizations that provide services to predominantly low and moderate income persons.
	Target Date	6/30/2020
	Goal	4 Public Facilities
	Location Description	<u>Potential projects</u> , based on availability of funding, include: Marjaree Mason Center WestCare CA Poverello House Helping Others Pursue Excellence
	Planned Activities	03: Public Facilities – 24 CFR 570.201(c) LMC: Limited Clientele – 24 CFR 570.208(a)(2)

	Project Name	Senior Hot Meals
	Target Area	Low/Mod Income Areas
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$185,000
	Description	Weekday meals and programming for limited clientele in targeted neighborhood community centers; compliments other clientele socialization activities
	Target Date	6/30/2019
	Goal	250 seniors
	Location Description	Potential locations include: ● Lafayette Neighborhood Center ~ 1516 E. Princeton Ave ● Mary Ella Brown Community Center ~ 1350 E. Annadale ● Mosqueda Community Center ~ 4670 E. Butler Ave. ● Pinedale Community Center ~ 7170 N. San Pablo Ave. ● Senior Citizens Village ~ 1917 S. Chestnut Ave. ● Ted C. Wills Community Center ~ 770 N. San Pablo Ave.
	Planned Activities	05C: Senior Services – 24 CFR 570.201(e) LMC: Limited Clientele – 24 CFR 570.208(a)(2) – Presumed Benefit

	Project Name	Parks After School Program
	Target Area	Low/Mod Income Areas
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$595,000
	Description	Programs after school on weekdays and Saturday programming for targeted neighborhood community centers to provide enrichment activities, homework assistance, career development, socialization, crime & drug prevention, and meal supplements for low and very low income youth
	Target Date	6/30/2019
	Goal	600 youth
	Location Description	Various community centers in low/mod income areas
	Planned Activities	05D: Youth Services – 24 CFR 570.201(e) LMC: Limited Clientele – 24 CFR 570.208(a)(2)

	Project Name	Non-Profit Public Service
	Target Area	Low/Mod Income Areas
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$180,215
	Description	CDBG funds will be provided to local non-profits to support programs that serve predominantly low and moderate income clientele. Proposed subrecipients include - Boys and Girls Club (\$75,000) Locations: (1) Fink-White, (2) El Dorado, and (3) Inspiration Park - Fresno EOC Afterschool (\$36,215) Locations: (1) Sunset Community Center, (2) Bigby Villa Apartments, (3) MLK Square Apartments, (4) Westgate Garden Apartments, and (5) Gaston Middle School - Poverello House (\$9,000) Locations: confidential - Helping Others Pursue Excellence (\$15,000) Location: 4974 E Clinton Way - Lowell CDC Capacity Building (\$25,000) - Lowell CDC Tenant Education (\$20,000) Locations: (1) Addams, (2) Columbia, (3) Eldorado Park, (4) Fort Miller, (5) Jefferson, (6) King, (7) Kirk, (8) Leavenworth Hidalgo, (9) Lowell, (10) Slater, (11) Vang Pao, (12) Webster, (13) Williams, (14) Winchell, and (15) Yakomi
	Target Date	6/30/2019
	Goal	1,355 persons
	Location Description	Listed above.
	Planned Activities	05: Public Services – 24 CFR 570.201(e) LMC: Limited Clientele – 24 CFR 570.208(a)(2)

	Project Name	ESG
	Target Area	Citywide
	Goals Supported	Homelessness and the Prevention of Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$569,903
	Description	ESG funds will be used to provide housing and shelter assistance to homeless and persons at risk of homelessness. Planned activities include payment of shelter operations, homeless prevention, rapid re-housing, street outreach, HMIS, and grants administration and oversight.
	Target Date	6/30/2020
	Goal	535 persons provided overnight shelter 152 Units of rapid re-housing 32 Units of homeless prevention
	Location Description	Citywide
	Planned Activities	Shelter Operations Homeless Prevention Rapid Re-Housing HMIS Grant Administration and Oversight

	Project Name	HOPWA Housing Programs
	Target Area	Fresno County
	Goals Supported	Homelessness and the Prevention of Homelessness
	Needs Addressed	Homelessness
	Funding	HOPWA: \$411,305
	Description	HOPWA funds will be used to provide housing assistance and housing-related supportive services for persons living with AIDS/HIV and their families. HOPWA funds will be used for supportive services, housing information and referral services, tenant-based rental assistance, short-term rent, mortgage, and utility assistance.
	Target Date	6/30/2020
	Goal	100 persons
	Location Description	Services available throughout Fresno County
	Planned Activities	Supportive Services Housing Information/ Referral Tenant-Based Rental Assistance Short-Term Rent, Mortgage, and Utility Assistance

	Project Name	CDBG Program Administration and Planning
	Target Area	Citywide Low/Mod Income Areas
	Goals Supported	Safe and Affordable Housing Homelessness and the Prevention of Homelessness Community Services Public Facilities and Public Improvements
	Needs Addressed	Affordable Housing Homelessness Community Services Public Facilities and Public Improvement
	Funding	CDBG: \$1,167,800
	Description	Grant Monitoring and Administration, Historic Preservation, Environmental Assessments
	Target Date	6/30/2019
	Goal	Not Applicable
	Location Description	2600 Fresno Street, Fresno CA 93721
	Planned Activities	21A: General Administration – 24 CFR 570.206 NA: National Objective not applicable

	Project Name	HOME Program Administration
	Target Area	Citywide Low/Mod Income Areas
	Goals Supported	Safe and Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$235,695
	Description	Grant Monitoring and Administration
	Target Date	6/30/2019
	Goal	Not Applicable
	Location Description	2600 Fresno Street, Fresno CA 93721
	Planned Activities	General Administration and Oversight of HOME-funded projects

	Project Name	HOPWA Program Administration
	Target Area	Fresno County
	Goals Supported	Homeless
	Needs Addressed	Homeless
	Funding	HOPWA: \$10,764
	Description	HOPWA funds will be used for administrative and compliance oversight activities associated with HOPWA funded projects.
	Target Date	6/30/2019
	Goal	Not applicable
	Location Description	2600 Fresno Street, Fresno CA 93721
	Planned Activities	Grant Administration and Oversight

	Project Name	Fair Housing Council
	Target Area	Citywide
	Goals Supported	Community Services
	Needs Addressed	Community Services
	Funding	CDBG: \$40,000
	Description	CDBG funds will be used to support fair housing outreach and education to ensure fair housing opportunities throughout the City.
	Target Date	6/30/2019
	Goal	Not applicable
	Location Description	333 W Shaw Avenue, Fresno CA
	Planned Activities	21D: Fair Housing Planning – 24 CFR 570.205 NA: National Objective not applicable to planning activities

	Project Name	Section 108 Loan Repayment
	Target Area	None
	Goals Supported	N/A
	Needs Addressed	N/A
	Funding	CDBG: \$900,000
	Description	CDBG funds will be used to pay Section 108 debt service.
	Target Date	6/30/2019
	Goal	Not applicable
	Location Description	2600 Fresno Street, Fresno CA
	Planned Activities	19F: Section 108 Planned Repayment NA: National Objective not applicable to planning activities

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

The City does not have any defined local target areas. In PY 2018, the City will serve a number of predominantly low and moderate income neighborhoods throughout the City. The following list identifies some of the areas that will receive assistance in PY 2018:

Street and Sidewalk Improvements

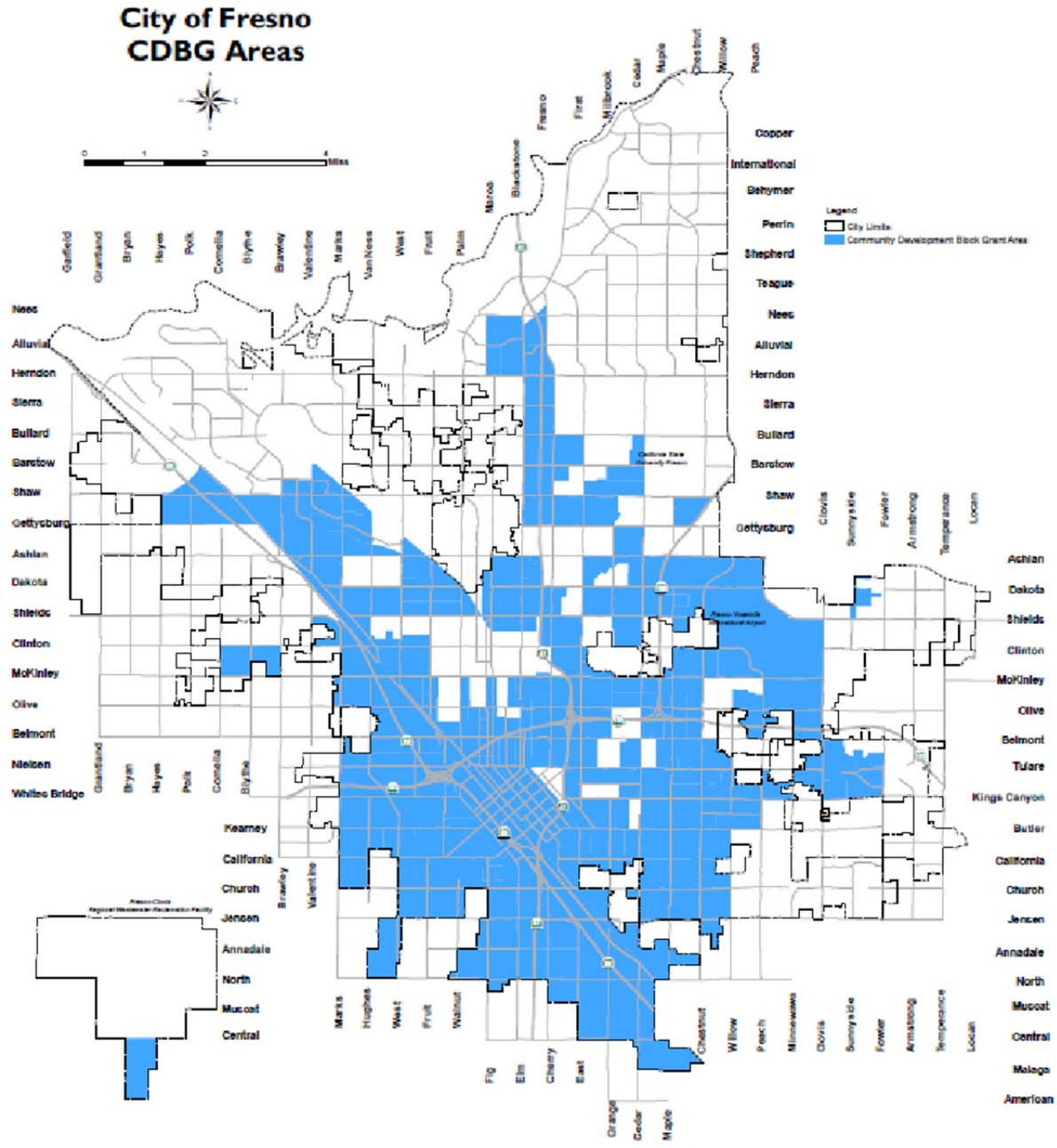
- El Dorado Sidewalks (\$175,000) - Census Tract 54.03 Block Group 3
- Hidalgo Sidewalks (\$250,000) - Census Tract 25.02 Block Groups 1-2
- Orange / Cedar Sidewalks (\$1,150,000) - Census Tract 13.03 Block Groups 1-2
- Shields / Dakota Sidewalks (\$775,000) - Census Tract 47.04 Block Group 2

Park Improvements

- Romain – 745 N First Avenue
 - Census Tract 5.01, Block Groups 1
 - Census Tract 24.00, Block Group 2
 - Census Tract 25.02, Block Groups 1-2
 - Census Tract 26.01, Block Groups 1-2
- Granny's Park – 2024 E Pontiac Way
 - Census Tract 51.00, Block Groups 3-4
- JSK (Victoria West) – 3861 W Clinton
 - Census Tract 20.00, Block Group 1
 - Census Tract 38.04, Block Group 2 and 3
 - Census Tract 38.05, Block Group 2 and 3
 - Census Tract 38.07, Block Group 1
 - Census Tract 38.08, Block Group 2
- Hinton - 2367 S Fairview
 - Census Tract 9.02, Block Groups 1-3

Rationale for the priorities for allocating investments geographically.

The Consolidated Plan did not identify any targeted areas. Instead, the City will spread resources throughout the City, with the understanding that most funding will go toward the improvement of predominantly low and moderate income residential areas.



AP-55 Affordable Housing – 91.220(g)

Introduction

Although entitlement dollars are limited, the City does anticipate expending a significant portion of its federal allocation dollars on the preservation and provision of affordable housing. A detailed discussion of how HUD entitlements will be used to support affordable housing needs within the City is provided in AP-20, with the number of households to be assisted itemized by goal. These numbers do not include CDBG-funded housing rehabilitation that does not meet the HOME standard of housing rehabilitation.

One Year Goals for the Number of Households to be Supported	
Homeless (HOPWA and HOME TBRA)	70
Non-Homeless	40
Special-Needs	0
Total	110

Table 4 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	70
The Production of New Units	40
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	110

Table 5 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing – 91.220(h)

Introduction

Public housing within Fresno is administered by the Housing Authority of the City of Fresno. While the City will coordinate closely with the Housing Authority and share information about their respective programs, the City does not plan on providing financial assistance to the Housing Authority for their physical inventory. The Housing Authority receives its own allocation from HUD, including an allocation through the Capital Fund Program, which will be used to repair, renovate and/or modernize the public housing developments.

The City does partner with the Housing Authority on the administration of HOME- and HOPWA-funded tenant-based rental assistance and the administration of the HMIS homeless information management system.

Planned Actions

Describe Actions planned during the next year to address the needs to public housing.

A portfolio application inclusive of all Public Housing developments within Fresno was submitted to HUD for the Rental Assistance Demonstration (RAD) program. Additionally, site specific RAD applications have been submitted and approved for 242 of the 380 remaining public housing units within the City of Fresno. The Housing Authority will be determining if the remaining 138 public housing units have rehabilitation needs sufficient for the RAD program.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

The Housing Authority Resident Advisory Board (RAB) meets at least annually to review any changes to the Admissions and Continued Occupancy Policy (ACOP) and the Housing Authority Annual Plan policies. In addition, residents are able to make comments before the Board of Commissioners and their comments are solicited for all major policy changes.

The Housing Authority participated in a homeownership program in previous years where over 200 foreclosed homes (in the City and County) were renovated and sold to low-income residents and other individuals.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance.

The Housing Authority of the City of Fresno is not considered troubled.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The Multi-Agency Access Program (MAP) Point is the physical local coordinated entry point for the FMCoC Coordinated Entry System. The Fresno Homeless Task Force conducts daily activities in areas where homeless individuals and families congregate or are known to visit. In reaching its annual goal of 1,340 contacts, the HERO Team conducts weekly outreach activities in areas which have been identified as having the potential to attract or induce homeless persons and families to congregate. The FMCoC develops and carries out regular outreach and assessment activities such as the annual Point In Time (PIT) Count.

Describe actions to address the emergency shelter and transitional housing needs of homeless persons.

The City is proposing to fund the shelter services provided by WestCare California, Inc. (WestCare), the Marjaree Mason Center (MMC), and the Poverello House. WestCare will provide shelter in an owned and operated facility along with intensive support services. MMC will provide shelter in a secured environment owned and operated by MMC and transitional services. The Poverello House will provide short term hotel vouchers to families and households.

Describe actions planned to help homeless persons make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City will work with its subrecipients and other homeless service providers to reach vulnerable individuals and families who are homeless. These agencies use a coordinated entry system and the Multi-Agency Action Program (MAP) Point at the Poverello House, to provide not only rapid rehousing and housing assistance, but also wrap-around services designed to create sustainable and safe housing opportunities for long-term permanent and independent living. As part of several national initiatives, the housing-first model has proven to be successful and continues to be a best-practice. The recent City and County Status Update to the 10-Year Plan to End Chronic Homelessness outlines several goals specifically relating to (1) availability of housing (2) coordination among service providers (3) improving outreach, and (4) preventing homelessness.

The City is proposing to fund Rapid Rehousing programs administered by WestCare California, Inc. and Marjaree Mason. The City will also provide for the assistance of 70 homeless persons transition to permanent housing through the use of tenant-based rental assistance programs funded with HOME and HOPWA.

Describe planned actions to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are:

- *being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or,*
- *receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.*

Through a network of social service agencies and supportive nonprofits, at-risk families and individuals are identified and assisted with short-term and long-term wrap-around services. These agencies include the Fresno County Mental Health network, the Fresno Police Department, and the Fresno County Courts system.

While the City has no formal homeless discharge coordination policy in place, the City continues to be an active participant in the FMCoC and the Community Conversations. The FMCoC has established procedures with individual agencies related to discharge policies, such as the County's Department of Behavioral Health, the Hospital Council of Northern and Central California, Fresno County Jail, etc. Members of the FMCoC work together to coordinate their efforts and build a continuum of care that provides supportive and preventative services to these individuals at high risk of homelessness after release. The Community Conversation stakeholders meet quarterly and include leadership representing police and probation, mental health, major hospitals, local government, court systems, housing authority, the FMCoC, and many more. The City is actively engaged in planning efforts that address the needs of individuals at risk due to discharge from systems of care.

The City is proposing to fund WestCare California, Inc. with ESG funds to administer homeless prevention efforts and Short-Term Rent, Mortgage, and Utilities with HOPWA funds. WestCare will conduct assessments and application screening; develop individual service plans; and provide life skills training, detoxification services, substance abuse and mental health treatment.

Discussion

The City of Fresno will use the Emergency Solutions Grant program funds in the following categories of activities:

Eligible Use	Percentage	Amount Based on Current Estimate
Outreach / Emergency Shelter	32.5%	\$185,220
Rapid Re-Housing	52%	\$297,000
Homeless Prevention	4.5%	\$25,000
HMIS Data Collection	3.5%	\$19,946
Administration	7.5%	\$42,737
Total		\$569,903

AP-70 HOPWA Goals– 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family (STRMU)	21
Tenant-based rental assistance (TBRA)	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	20
Total	41

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

The City of Fresno identified several constraints to the development, maintenance, and improvement of housing and affordable housing in its most recent Housing Element.

- Market Constraints
 - Land Cost and Availability
 - Land Use Controls
 - Off-Site Improvements
 - Materials and Labor
 - Financing Costs
- Other Non-Governmental Constraints
 - Accessibility to Mobility
 - Social Perceptions
- Excessive Land Value in Select Areas
- Governmental Constraints
 - Governmental Layers for Entitlements
 - Annexation
 - Development Review Process Components
 - Fees and Exactions

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

During the PY 2018 year, the City will commit to the following actions to reduce the barriers to affordable housing (see Chapter 6 of 2015 Housing Element):

- Providing development incentives such as planning entitlement fee reductions for projects constructed in the City's Inner City Fee Reduction Target Area density bonuses for eligible projects Measure C TOD fee reduction programs for eligible projects
- Strengthening partnerships with Affordable Housing Developers
- Encouraging the development of adequate housing to meet the needs of persons with special needs;

- Assisting Individuals Experiencing Homelessness (ESG)
- Outreach and technical assistance to mobile home park residents
- Support to Fresno Housing Authority for marketing of Housing Choice Vouchers in areas of opportunity;
- Streamlining Approval for Downtown Housing Projects Consistent with Housing Element
- Preventing Displacement through the Downtown Displacement Program
- Reducing housing utility costs through the Home Energy Tune-Up Program
- Expediting entitlements through the Business Friendly Fresno Program;
- Incentivizing large and small lot development
- Implementing comprehensive code enforcement, including an interior rental re-inspection program;
- Improving infrastructure
- Rehabilitating housing'
- Enhancing police service to high crime neighborhoods;
- Contracting with the Fair Housing Council to provide fair housing services
- Implementing an integrated Equitable Communities program to encourage investment in areas of need and to encourage affordable housing in areas of opportunity.

The City recently updated its Development Code. The updated development code makes it easier to develop compact, walkable, affordable housing along high capacity transit corridors and in downtown. These Code changes positively impact the availability of housing that meets the State of California guidelines for affordability for low and very low income households. It is anticipated that the City will evaluate its post-RDA housing properties for reuse as affordable housing; however it is not expected that these properties will be available during the program year.

AP-85 Other Actions – 91.220(k)

Introduction

In addition to outlining projects that the City will actively pursue with available federal resources, the City must also describe “other actions” outlined below, as required by the federal regulations.

Actions planned to address obstacles to meeting underserved needs

With a recognized deficit of parks and open space, the City continues to seek partnerships which increase the availability of parks and open space in underserved neighborhoods. The City has prioritized established neighborhoods for reinvestment – especially focusing on high intensity transit corridors for development and redevelopment. These actions will provide new or reconstructed infrastructure in low-mod census tracts and adjacent to low-mod neighborhoods. The new Bus Rapid Transit (BRT) provides an alternative transportation option that will enhance surrounding low-mod neighborhoods.

Actions planned to foster and maintain affordable housing

The City coordinates closely with the Housing Authority, local nonprofit housing providers, and other governmental agencies to identify resources available for fostering and maintaining affordable housing. These actions include support for Low Income Housing Tax Credit applications for both 9% and 4% tax credits, support for Cap and Trade applications for the development of new Transit-Oriented Development (TOD) housing options, and monitoring of the mobile home rent control guidelines. The City recently completed a CalHome Grant program provided by the State of California’s Department of Housing and Community Development for first-time home buyers. As available, the City will apply for future funding opportunities.

The City is committed to setting aside HOME funds for eligible Community Housing Development Organizations (CHDO) for the development of eligible affordable housing projects. Non-CHDO developers may also submit proposals for HOME entitlement funds for eligible affordable housing development projects. The City is also committed to continued funding of rehabilitation utilizing CDBG and/or HOME funds to provide assistance to owner-occupied households meeting income eligibility criteria.

Actions planned to reduce lead-based paint hazards

To address potential and actual health hazards derived from lead-based paint (LBP) the City of Fresno will support the Fresno County Human Services Agency's efforts to identify and remediate hazards caused by LBP, provide outreach to the community regarding structural dangers or cultural practices that may cause lead poisoning, and continue to include lead abatement practices in code enforcement and rehabilitation programs as feasible. The City

supported Fresno County in its application for supplemental HUD funds to address and remove lead paint hazards. In addition, the City will implement a complimentary lead paint abatement program and has two California State Certified Lead Inspectors/Assessors on staff.

Actions planned to reduce the number of poverty-level families

The City of Fresno allocates funding for homeless prevention and housing, including emergency shelter, transitional housing, and permanent housing. The City of Fresno will continue to provide assistance for the homeless and those in danger of becoming homeless and improve communication and service delivery capabilities of agencies and organizations that provide programs to assist the homeless.

The City of Fresno assists persons that are homeless or vulnerable to becoming homeless is provided through nonprofit agencies and City of Fresno departments. Services and activities provide free and reduced price services so that low-income persons are able to use their income for other expenses:

- The Parks and Community Services Department provides seniors low cost or free meals at community centers in low-income neighborhoods.
- The City of Fresno communicates information related to cooling centers in the summer for homeless and low income persons that do not have access to cooled environments and also to offset the cost associated with cooling a home. There are also warming centers in the winter when the temperatures drop below 35 degrees. The City of Fresno Transportation Department provides bus services to these centers free of charge.
- The Sustainability Division provides home energy audits for exterior and interior energy efficiency rehabilitation.
- Additionally, area nonprofits receive funding from HUD through the Supportive Housing Program (SHP) to assist homeless families and individuals, and the chronically homeless.
- Saturday Parks Programs at school sites.

The City of Fresno has partnered with local homeless care providers and the FMCoC to adopt and implement a ten year plan to end chronic homelessness. The City of Fresno is a part of the FMCoC and services provided by these agencies are direct services with the goal of ending chronic homelessness. Through the ESG Program the City of Fresno funds agencies that provide services and activities such as:

- Homelessness and psychosocial assessments
- Case management
- Referrals to other service and programs
- Transportation; meals
- Shelter

Economic Development Activities

As discussed in the Consolidated Plan, the City of Fresno will provide economic development and employment opportunity programs through a variety of funding sources, and will focus its economic activities and budget on four major areas:

1. Foster an environment that will lead to the creation of new jobs and the retention of existing jobs;
2. Encourage entrepreneurs to establish new businesses;
3. Work with existing Fresno businesses to encourage them to stay in Fresno, expand, and create additional jobs; and
4. Attract new businesses to Fresno with a focus on regional job initiative industry clusters.

Actions planned to develop institutional structure

The City is undertaking a series of technological improvements and enhancements designed to streamline development applications, coordinate with other City services and provide more accessible information to the public. While these changes to the City's land management system will take time to fully implement, the actions will provide the public with quick and easy access to zoning, business licensing, permitting, code enforcement, and other data currently difficult to access.

Housing Division staff has access to additional online, local and regional training to improve and enhance the City's knowledge of federal and state funding opportunities. All new funding designated to service established neighborhoods will leverage the federal programs in eligible low-mod census tracts. The City has improved efforts to efficiently and expediently distribute funds related to HUD programs and is requiring the completion of HUD trainings and webinars to maintain the level of expertise required.

Actions Planned to Enhance Coordination

The City will continue to participate as a member of the FMCoC with other social service and housing providers for homeless activities, such as the Community Conversations network. City staff will participate in local and regional workshops designed to develop relationships with other providers and improve coordination. The Administration of the City meets regularly with the Fresno Housing Authority, Fresno County, other cities in the Central Valley, and nonprofit agencies. The City actively recruits new investment in underserved neighborhoods. The NRT Team (now funded through non-federal funds) works closely with a number of partners, including Fresno Unified School District, Habitat for Humanity, and other neighborhood stakeholders, in its neighborhood revitalization efforts as part of Restore Fresno initiative.

Monitoring

The City of Fresno has established a monitoring system to ensure that federal regulations, local policies and program guidelines are met. The monitoring system encompasses both entitlement program monitoring and project monitoring. The City of Fresno's Monitoring Plan for the Consolidated Plan and each annual Action Plan was established to meet three primary goals:

- Ensure that all activities and initiatives funded, in part or in whole, with HUD funds are consistent with the approved Consolidated Plan.
- Ensure that all projects and or programs funded are implemented by a competent subrecipient and administered in a timely and financially prudent manner; and that all funds expended are in compliance with federal regulations.
- Ensure that all activities funded are evaluated and monitored regularly, and that performance is assessed and reported.

The City has implemented “notice of grant award” documentation with City departments in addition to subrecipient agreements with community based organizations. The City will be offering technical assistance and ongoing training opportunities for awardees. With that, staff recognized there is an ongoing opportunity to improve how various programs have been managed, the methodology in which programs have been monitored, and the manner in which funds have been allocated.

In addition, the City has implemented improved coordination between rehabilitation programs and the neighborhood revitalization teams through a referral process. The City has also increased low and no-cost outreach methods to ensure citizen participation, resulting in a public needs hearing with standing room only.

Entitlement Program Monitoring

Each entitlement program has specific monitoring requirements such as timely use of funds, commitment requirements, and uniform administrative requirements that must be met. The City tracks these activities throughout the fiscal year.

Project/Activity Monitoring and Administration

City staff will determine that the national objective, activity eligibility and appropriate regulatory requirements to monitor the activity/project are established. Monitoring activities include, but are not limited to, compliance with national objectives, labor standards, financial management, and environmental assessments. Staff conducts desk monitoring of drawdown requests throughout the year. Site monitoring will be based on a risk assessment at the beginning of the program year. However, rehabilitation and construction projects are monitored by Project

Managers, Housing Specialists and a labor standards review throughout the construction period and the affordability terms.

Minority Business Outreach (MBE/WBE)

The City has established a Disadvantaged Business Enterprise (MBE) Program in accordance with the regulations of the U.S Department of Housing and Urban Development (HUD).

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Community Development Block Grant Program (CDBG) 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME) 24 CFR 91.220(I)(2)

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will not employ other forms of investment beyond those identified in Section 92.205.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

For HOME-funded homebuyer assistance loans, the Promissory Note, Deed of Trust, and Homebuyer Agreement are the enforcement mechanisms for the city's resale and recapture provisions. The City will use the recapture provisions in all cases where a homebuyer subsidy exists. The City will enforce the minimum periods of affordability based on the amount of homebuyer subsidy provided to the buyer:

- Five years for less than \$15,000
- Ten years for between \$15,000-\$40,000, and
- Fifteen years for more than \$40,000.

Recapture provisions are based on 24 CFR 92.254 (a) (5) (ii), which stipulates the conditions for recapture of the HOME investment used to assist low income families in purchasing a home. Homebuyer recapture provisions are included in, or as a deed restriction rider, to the recorded deed of trust that secures a HOME loan Note, and requires recapture of funds if the home does not continue to be the borrower's principal residence or if all or any part of the property or any interest in it is sold, rented, conveyed or transferred during the duration of the period of affordability. Recapture provisions also stipulate that only the direct subsidy to the homebuyer is subject to recapture, which includes down payment assistance, closing cost, other home assistance provided directly to homebuyer, and the difference between fair market value and the sales price.

The net proceeds are the sale price minus the senior loan repayment (other than HOME funds) and any closing costs. If the net proceeds are not sufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the owner since the purchase, the City may share the net proceeds. The net proceeds may be divided proportionally between the City and the homeowner as set forth in the following mathematical formulas:

HOME subsidy x Net proceeds = HOME amount to be recaptured

HOME subsidy + homeowner investment

Homeowner investment x Net proceeds = amount to homeowner

HOME subsidy + homeowner investment

In the event of foreclosure, the amount subject to recapture is based on the amount of net proceeds (if any) from the foreclosure sale.

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not refinance existing debt for multifamily housing projects.

For the HOME program, describe eligible applicants, your process for soliciting and funding applications/proposals, and where information can be obtained. Does the city plan to limit the beneficiaries or give preferences to a particular segment of the low-income population in its HOME program, and if so, provide a description of the limitation or preference.

The City issued a NOFA for affordable housing developers as part of the planning process. Additional details can be found on the City's website below. A portion of these funds will be reserved for qualified Community Housing Development Organizations (CHDOs).

<https://www.fresno.gov/darm/housing-community-development/>

The TBRA program will be administered by the Fresno Housing Authority and will be targeted to homeless households as outlined in the Status Update of the City and County of Fresno 10-Year Plan to End Chronic Homelessness. Interested parties apply in person at the Fresno Housing Authority on 1331 Fulton Mall, Monday through Thursday between the hours of 8:00 am and 4:00 pm. An assessment and case management assignments are made in order to determine the level of assistance and program determination.

Any HOME-funded rehabilitation programs will be administered by the City's DARM Department. This program will not have any preferences, but homeowners must meet the income criteria and other program guidelines. Applications will also be available on the City's website at <https://www.fresno.gov/darm/housing-community-development/>. The City will conduct outreach when the application process is made available, and establish a contact list of interested applicants prescreened for eligibility, and contacted on a first-come, first-served basis.

Emergency Solutions Grant (ESG) 91.220(I)(4)

Include written standards for providing ESG assistance (may include as attachment)

The City and County administrations have jointly adopted ESG Policies and Procedures (PPGs) for ESG providers. The City will continue to work cooperatively with Fresno County and the Fresno Madera Continuum of Care (FMCoC) to update the ESG Policies and Procedures. A copy of the current document is included in Exhibit C. In addition, the City, County and FMCoC are also working to document written standards.

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Homeless Management Information System (HMIS) is used by all local homeless providers participating in the FMCoC. HMIS is a database used to track performance and outcomes for the agencies. As the HMIS Lead of the FMCoC, the Fresno Housing Authority plays a critical role in coordinating the annual Pint-in-Time Count (PITC), collecting data, and distributing results from the annual count. The work of the Housing Authority in this regard meets and exceeds HUD requirements for the implementation and compliance of Homeless Management Information System Standards.

The FMCoC's Coordinated Entry System utilizes a common assessment tool – the Vulnerability Index (VI). The VI gave the community a way to identify and triage individuals most at risk. The VI was enhanced to the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT), which further triaged individual's priority for housing and other services.

All member agencies of the FMCoC have committed to using both the assessment tool and the Coordinated Entry System managed in partnership by FMCoC members. The assessment system is a client-centered process that streamlines access to the most appropriate housing interventions for individual or families experiencing homelessness.

The Multi-Agency Access Program (MAP) Point at the Poverello House (Pov) was the first coordinated physical entry point collectively developed by the Community Conversations stakeholder group. The MAP Pont at the Pov served as a physical location of the Coordinated Entry System. The program has proved successful in its first two years and has begun expansion. Main components of this process include:

1. Assessment,
2. Navigation and Case Conferencing,
3. Housing Referral with Choice, and
4. Data Collection and Communication.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City of Fresno issued a Request for Proposals for the 2018-2019 program year. Prior to this release, the City consulted with the FMCoC on the needs of homeless in the community and the best use of ESG funds per category. Within the HUD defined homeless categories, the City of Fresno has determined the following sub-populations are a high priority for ESG services:

- Unsheltered homeless persons who are living outdoors or in other places not intended for human habitation;
- Chronically homeless persons;
- Homeless veterans; and
- Other homeless persons who have been identified as highly vulnerable.

In addition, the following populations are also a priority for ESG services in the City of Fresno:

- Unaccompanied youth under the age of 18;
- Youth aging out of the foster care system;
- Victims of domestic violence; and
- Households with children.

Proposals that propose to serve these populations will be given additional points in the scoring process. Proposals providing ESG services to populations outside of the identified high priority population will be considered for funding.

Bidders may propose to provide all or a portion of the ESG eligible activities stated above. Qualified/eligible vendor(s) are those agencies that are State certified non-profit entities, validly existing in California, with a tax-exempt IRS determination letter, as of the date the bid is submitted, or public agencies that are qualified to receive ESG funds under applicable federal rules. Qualified/eligible vendors are those that have a minimum of two years' experience serving the beneficiary populations and a minimum of two years' experience utilizing federal, state and/or local funding.

The RFP was published on the City's website, and widely distributed to an electronic distribution list of over 500 e-mail addresses. A joint review committee reviews applications, and may include the City, County, and FMCoC representatives which rate and rank the proposals. Recommendations for funding are presented to the Housing and Community Development Commission and to the Fresno City Council for adoption.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

During the development of the Consolidated Plan, the City consulted with the FMCoC in making decisions related to ESG funds for the five year cycle. The FMCoC includes representation from the homeless community, which meet the homeless participation requirement in 24 CFR 576.405(a).

Describe performance standards for evaluating ESG.

The following performance standards are outlined in the City's adopted written policies, however, updates to the standards are currently under way:

1. Decrease the number of homeless youth and households with children by 10% from the FMCoC Point in Time Count of January 2016.
2. Increase the percentage of participants in transitional housing that move into permanent housing to 80% or more.
3. Increase the percentage of participants that are employed at program exit to 25% or more.

Appendix A: Summary of Public Comments Received and City Response

HCDC Needs Hearing–January 24, 2018

Housing and Community Development Commission (HCDC) Meeting Public Comments Received

Upon call for public comment, the following people addressed the HCDC:

1. Susana Rodriguez with Caregiver Emergency Intervention Program: Ms. Rodriguez is an education development coordinator for the Valley Resource Center and there is a growing need within Fresno County. 147,000 family caregivers in Fresno County and many are unpaid; they are experiencing a burden that often times leads to a 63% high mortality rate. Many caregivers have to lose or give up employment. Valley Resource Center's goal is to provide advocacy services for those who intend to keep their family in the home. Vice Chair Hardie asked that Ms. Rodriguez explain the differences between services offered by Valley Resource Center and the IHSS program at Fresno County. Ms. Rodriguez clarified the differences and indicated that the County program requires patients to qualify for IHSS by being eligible for Medical; so many others do not qualify for the County program. Mr. Omar Gonzalez, resident in the Jefferson East Neighborhood, indicated that he runs an afterschool program out of his home. Mr. Gonzalez would like the City to address safety issues, such as street lights and sidewalks. He indicated that kids are walking in the dirt and mud or in the street on their way home from school; they need better lighting and sidewalks to help keep them safe.
2. Catherine Luna Rodriguez with the Department of Social Services: Ms. Rodriguez works for El Fuente, but is attending as a citizen to voice concerns for homeless families. She would like to see more collaboration within the different services such as Social Security and the Housing Authority. All our populations of homeless need help with convictions, credit barriers, evictions, single parents, foster children aging out.
3. Ivana Muldrew with Fresno Housing Authority at Emergency Housing: Ms. Muldrew is speaking as a private citizen, one who has a special interest with the homeless population decreasing. She will provide the City of Fresno with a proposal for homelessness prevention rapid rehousing assistance and diversion to temporarily assist the stabilization services individuals and families living on the streets or in emergency shelters obtain permanent housing. Ms. Muldrew spoke about the assistance that would be provided to households in transition or at risk of becoming homeless due to eviction, displacement and or transitioning. She also spoke of the importance of diversion activities to minimize individuals needing HUD assistance and the need to assist termed out teens that are coming out of the foster care system and are at eminent risk for homelessness. The application will include services for people living in places not meant for human habitation, emergency housing or shelters, transitional housing, people who lack resources, people who are losing their primary night time residence, matching funds, termed out teens and families with children. Ms. Muldrew would like to see assistance in homelessness prevention, rapid

HCDC Needs Hearing—January 24, 2018

Public Comments Received (Continued)

rehousing, and diversion. She would like to see financial assistance provided for rent, utilities, and match fund assistance. One of the main component services would be case management it will a cornerstone to divert homelessness via initial assessments and will allow for the ability to monitor, evaluate, provide credit repair, budget money management and in partnering with DSS, Housing Authority, and other agencies to work collectively to achieve this goal.

4. Karen Rivas: Ms. Rivas spoke on behalf residents near Columbia Elementary School. She would like to see the Fink White kiddie pool area to include a splash pad for the children of the neighborhood. This would benefit the children, families and the churches and school in the area. It would also be in alignment with the Parks Master Plan and other plans.
5. Yolanda Valeute: Ms. Valeute is also from the Columbia area and wanted to include that the parks need a lot of work and sometimes the children have to attend another park far away. It would be best for the neighborhood children to be able to attend Find White and she supports comments made by Ms. Rivas.
6. Jessica Curia: Ms. Curia is from the Hidalgo Neighborhood and is thankful for work being conducted on the sidewalks. She mentioned Bond Street also needs sidewalks that the work being done is a small box in Hidalgo and she would like to see more sidewalks outside of the little box, specifically on Bond Street.
7. Marcos Chapa: Mr. Chappa is from the Hidalgo neighborhood and reported that cars in the area go by too fast and the kids need sidewalks so they are not walking on the street. Mr. Chapa recalled a mishap that involved a child being run over. He also mentioned that Bond Street should have sidewalks.
8. Jason Spencer: Mr. Spencer indicated that he works in Columbia and is a pastor at a Southwest Fresno Church and coaches at Columbia also. He would like to see Fink White Park with a safe zone and a splash pad in the area. He believes that the Boys and Girls Club as well as the Housing Authority Sequoia Courts children would benefit also.
9. Kyle Guess: Mr. Guess and his daughter are from the King Neighborhood and would like a see the pocket park at Tupman and California benefit from improvements such as playground equipment. He spoke about the need for a fence around the park that will keep the children safe. Enhancements would go a long way to build community and would be supportive of the Southwest Specific Plan.
10. Troy McComas: Mr. McComas is a pastor at New City Church serving the King and Kirk neighborhoods. He is supporting comments to see a park in the area. Mr. McComas has observed kids hopping the elementary school fending to gain access to a safe place to play. Please allocate funds to see the parks renovated.

HCDC Needs Hearing–January 24, 2018

Public Comments Received (Continued)

11. Gaina Flores: Ms. Flores is a pastor at St. Paul Church and present to advocate for the pocket park and enhancement of the park. It is dangerous because of no fencing and does not have any play equipment, just two benches and a BBQ pit. The pocket park is underutilized and is not safe for the families. Please consider doing work at the King pocket park.
12. Kristina Chamberlin, City of Fresno PARC's Department: Ms. Chamberlain thanked the HCDC for past support of the Department's two programs that received CDBG funds, Senior Hot Meals and the After School Program. The PARCs Department has engaged the community through the City of Fresno's Parks Master Plan which affirms many of the needs within our community. Ms. Chamberlin indicated that the Parks Master Plan outlines approximately \$112 million in needs.
13. Lucianna Ventresca with the Marjaree Mason Center: Ms. Ventresca indicated the Marjaree Mason Center has lost funding for 16 beds. She also reported that the highest number of homeless on the streets were families who were affected by domestic violence. Ms. Ventresca is concerned about the amount of funds available through the Emergency Solutions Grant, and shared concerns with the wording that is on the Exhibit B for homeless services stating that the priority is it to provide assistance to homeless and those at risk of becoming homeless through housing first efforts. Ms. Ventresca is not sure what those are and she does not know if that is a limiting factor on her application Housing First is a permanent housing component not an emergency solutions component, but without that wording it works. Housing first does not always apply to domestic violence victims.
14. Karen Stoffers-Pugh with Wesley United Method Church: Ms. Stoffers-Pugh is a pastor at Wesley in the El Dorado Neighborhood and is speaking to the need for the Boys and Girls Club to have a new facility that allows for separation of the youth and teenager programming. Wesley Church is willing to provide space on their campus and still desires to partner with the City of Fresno and the Boys and Girls Club.
15. Brant John-Michael Williams: Mr. Williams is founding a new organization for land to donate to the Regents. He is a candidate for the congressional district and lives in Visalia. Mr. Williams asked the HCDC to provide him with five items he should focus on since Fresno is in his constituency. Chair Fiske let him know that the public comments being made are in fact the concerns of the public in this area, she invites him to stay and listen. Mr. Williams requested the HCDC provide him with a list, as he was unable to stay due to prior commitments.
16. Nicholas Martinez: Mr. Martinez focused on neighborhood infrastructure. As a Dominoes employee he is in his car a lot and explained the consequences of neglect on the neighborhood streets. Examples of infrastructure that needs to be addressed include Hughes Avenue south of Shaw and north of Emerson. Mr. Martinez discussed pot holes with poor patch work, and insufficient lighting in this area of high

HCDC Needs Hearing—January 24, 2018

Public Comments Received (Continued)

- traffic. Another area was west of Hughes and Hazel Avenue, south of Rialto, and west of Holland by Valentine and Ashlan. The same neglect issues were reported and Mr. Martinez stressed that these streets need to be fixed, not just have a band aid put on them. The area of Polk and Fairmont, south of Shaw is one of the worst.
17. Michealynn Lewis: Ms. Lewis spoke in support of Mr. Guess and the need to improve the pocket park in the King area. She is a co-leader with Action and Change in the Kirk neighborhood and lives south of Church Avenue between Jensen and Elm and church and the 41 freeway. Last spring a friend and she drove that neighborhood and found 75 code violations. She recalled a home with two full grown horses in the front yard and requested more funding for Code Enforcement and the Neighborhood Revitalization Team to canvas neighborhoods better and collect fines.
 18. Alvin Covington: Mr. Covington is a single parent who has been homeless, lived in temporary housing and has experience related to difficulties finding a home given bad credit and a conviction. He is a hardworking parent but had some bad circumstances in his past, and needs the extra assistance offered to others. Mr. Covington spoke of the challenges for a single parent, and shared that being separated from his child is not ideal. He spoke of assistance needed for the homeless and for single parents and shelters for single parents that allow parents to stay with their children.
 19. Kyle Jeffcoach with the PARCs Department: Mr. Jeffcoach spoke about the ten sites that the Afterschool Program is offered in. They range from 1,500-4,000 square feet and are open Monday through Friday from 3-7 pm, and 3-8 pm for sites with a gymnasium. There are four sites open on Saturday's also. The average daily attendance is 1,100 youth, plus approximately 600-800 attendees on the green space outdoors. Program components include performing arts, family fun, team empowerment, character development, games, healthy snacks, homework assistance and more for youth between the ages of 5-17.
 20. Shaun Schaefer with the PARCs Department: Mr. Schaefer spoke on behalf of the seniors in the Senior Hot Meals Program, attending evening meetings is difficult for that population. He stated that 600 seniors 62 and above utilize the program, and receive approximately 30,000 meals through a partnership with the Fresno-Madera Area Agency on Aging. He also participated in the Senior Citizens Task Force, learning that 48% of seniors are single and 78% are living at poverty line and basic needs level. The Senior Hot Meals programs offered at six sites, seniors are also hired as coordinators. The program is leveraged with FMAAA and the City's general funds and focused on keeping seniors active. The have recreation programs and a new veterans program where a van brings seniors to the Ted C Willis Center for activities, meals and friendship.
 21. Luis Miranda: Mr. Miranda spoke on behalf of the Highway City residents, and the science center. He would like to see progress. He indicated that a lot of kids stop in at

HCDC Needs Hearing—January 24, 2018

Public Comments Received (Continued)

the science enter and play basketball at the recreation center also. In the past there have been homeless and drug issues but it is now moving in the right direction and he would like to see the science program improved. Mr. Miranda indicated that many didn't have a ride to the hearing tonight, and that the neighborhood is blocked by Shaw and 99, they depend on the community center a safe place for afterschool and projects.

22. Julie Bouchareune: Youth Leadership Organizer for Women Empowered at Fresno Barrios Unidos spoke on behalf of a youth group that consist of 26 females and gender non-conforming youth ages 12-24 in south Fresno. She stated that youth have worked hard to identify an issue that they are passionate about and developed a campaign to improve the community that they live in. The youth group identified that homelessness is an issue that they care about the most, and has impacted some of the members directly. Women Empowered has met with Assembly Member Dr. Joaquin Arambula and City Council President Esmeralda Soria to talk about the issue of homelessness among women and children. Ms. Bouchareune asked that the HCDC ensure allocations of HUD funding go to women and children by investing in organizations that address the issues of homelessness among women and children such as the Marjoree Mason Center and the EOC Youth Sanctuary. The EOC Youth Sanctuary is the only emergency shelter from Stockton all the way to Kern County and was shut down last year.
23. Kelly Foster Nelum: Ms. Nelum spoke in support of Ivana's proposal for homelessness. She is attending as a private citizen, but also works at EDD and sees a lot of transitional individuals and homelessness. Ms. Nelum recognized that homelessness is an issue not only for veterans but also the elder community and family members who came from other areas to care for their parents. Ms. Nelum recalled an individual who came out of the bay area where she was working, making a great living, and received a call from adult service to come to Fresno and care for her ailing mother who was living in senior dwelling. The individual did not know about criteria that visitors could only stay for 10 days with her mother. The individual who had relocated to Fresno exhausted her FMLA and had to live at the Naomi House, this was a devastating transition for her while she continued to leave every morning to care for her mother with stage four breast cancer, and check into the Naomi House by 5:00 to get a bed each night. Ms. Nelum discussed how they assisted this individual who ultimately took a job and her mother away from Fresno. Ms. Nelum also spoke on behalf of an individual that relocated to Fresno from the L.A. area and found herself in similar circumstances after receiving a call from Adult Protective Services that her father had dementia, lived alone, and was wandering the neighborhood at night. This individual also put everything in a U-Haul and came to care for her father. The individual didn't allow her father to leave the house at 3:00

HCDC Needs Hearing—January 24, 2018

Public Comments Received (Continued)

a.m. in his pajamas and barefoot, her father called 911. When the policeman, the individual was given 10 minutes to leave the house with what she could carry. This put her in the Naomi House as well. Ms. Nelum is hoping to formulate a housing solution for when people to take care of their parents.

24. Kiah Tiftick: Attending to speak about homelessness. Ms. Tiftick relayed a memory of about two years ago, when a distant cousin who was abandoned by his family at the age of 20 because they assumed drug use. Her family worked with the cousin to find a solution, he exhausted a 30 day stay at the Fresno Rescue Mission. He then spent six weeks on the street while waiting for youth services at the Transitional Youth Center. The process to be approved and to be accepted took Ms. Tiftick calling every other day to make sure her cousin wasn't forgotten, after the Transitional Living Center shut down he was back on the streets it was clear at this time that there was some mental illness throughout this process. Her cousin ended up receiving a bed at Exodus for mental health reasons related to schizophrenia when they shuttled him back, and dropped him off at the Fresno Rescue Mission. Ms. Tiftick is here to convey that there is a huge homeless crisis in Fresno; it has been made clear by many people speaking today for women and children and for men. Her cousin was only blessed with the TLC program because he was youth had he been five years older he wouldn't have qualified. She asked that when allocating funds, consider that emergency and permanent housing needs to be a priority for the City and the community and it's not all drug related and that mental illness is also a contributing factor.

25. Jackie Holmes: Ms. Holmes spoke on behalf of the El Dorado Park neighborhood, specifically supporting the Boys and Girls Club. She has been active in that neighborhood for about six years, and the neighbors call her the "Alley Lady" because that is where the open space is for young people to gather and play in El Dorado Park. She stated that the area is all apartment complexes west of Fresno State. In the Westley United Methodist Church parking lot is a double-wide trailer that is the home to the Boys and Girls Club and it is an asset to the community. Ms. Holmes supported her pastor who already spoke and explained that Ms. Holmes is also President of the El Dorado Park Community Development Corporation. She recognizes the asset that the Boys and Girls Club is, and the value they provide to the neighborhood. It is a place where kids can come after school, it's a place where they can feel safe and connect with adults and services if needed. Ms. Holmes shared a story about two brothers who she helped move five times while their mother was becoming more involved in drugs. When the mother became homeless, they went to another family member but stayed in the same schools and continued attending the Boys and Girls Club and Every Neighborhood Partnership programs every week. The boys have excelled in school, they are helpful in the neighborhood,

HCDC Needs Hearing—January 24, 2018

Public Comments Received (Continued)

and they have really used the Boys and Girls Club as stability. The Boys and Girls Club is not able to be maintained now its coming apart has aged out as a building it has been repaired and repaired. Not only is a new building needed, but also more room so that older and younger children can have separate space.

26. Paul Thomas Jackson with Fresno Homeless Advocates: This non-profit agency has a Facebook group of about 500 residents and former residents who were affected by homelessness. The crisis was analyzed around the country in 2012 by the Prosperity Institute in Canada; the survey stated that the 3rd highest rate of homelessness was in this city. The first was in Tampa, Florida, and the second was New Orleans. The crisis faces us all, he asked Council to be creative and give themselves a raise because meals are needed for this dialogue. Next speak to the County, talk with other organizations. He indicated that homelessness is a crisis here and he wants to underscore the three priorities which Ivana Muldrew spoke on earlier would require re-prioritizing funding.
27. Dorley Nezbeth: Ms. Nezbeth talked about community outreach and a solution for housing because she has a lot of property. She spoke about the importance of citizens using their own money and the need for emergency housing, policy rule and law. People are too low-income to have housing; she spoke specifically about rules that you must have \$1,200 in income. She guarantees that if income is used as matching funds for housing we can get them housed, people do not want to be enabled. She encouraged preparing people to work, write grants, and work with existing entities.
28. Arthur Servin: Mr. Servin spoke of his idea for the homelessness, an actual zone or piece of property that is purchased or owned that is considered or re-zoned as an urban camping site. What the homeless are already doing in our city scattered throughout the city we try to centralize in a parcel that is owned by the city that we can then surround with trash services, porta potties, and eventually have a bathroom with shower facilities on site. It is happening already, it's illegal to camp in the city but there is no other alternative for some. Parks are a great asset. This would be a first step to get them somewhere instead of pushing them out to the fringe. Keep reinvesting in these community centers and create more spaces to bring communities together.

HCDC Needs Hearing–January 25, 2017

Housing and Community Development Commission (HCDC) Meeting Housing and Community Development Commission Comments Received

Upon call for Commissioner comments and questions, the following Commissioners spoke:

1. Commissioner Yang stated that he is looking forward to hearing more about creative ideas that have been brought up for homelessness solutions. Chair Fisk indicated that she is also encouraged to see professionals who work with this population speak, and appreciates that they have shared where they work even though they come as private citizens. Their expertise based on their professions is appreciated and she is looking forward to seeing proposals.
2. Commissioner Falke thanked the audience for coming and speaking at the Public Needs Hearing. He stated that the HCDC is committed to do the very best job possible, and that the Commissioner's represent fellow community members.
3. Commissioner Harutyunyan added that it was a wonderful evening because the HCDC had the opportunity to hear from the public. And, as a commissioner, she encouraged individuals to continue speaking at public meetings and sharing their opinions so that decision makers have the benefit of understanding the needs of the community.
4. Chair Fiske thanked the City of Fresno Neighborhood Revitalization Team, and staff. Based on the stories of the targeted areas she is aware of the hard work building resident capacity through community workshops, and explaining how the funding is granted and how to apply for funding. Chair Fiske recognized that the community coming together about priorities, and finding creative ways to meet the needs is an important element.

Miscellaneous Letters Received-January 2018

1. Fresno Metro Ministry – Keith Bergthold
2. Fresno Economic Opportunities Commission – Brian Angus



4270 N. BLACKSTONE AVE. SUITE 212, FRESNO, CA 93726 PH. 559.485.1416 FAX 559.485.9109
INFO@FRESNOMETMIN.ORG WWW.FRESNOMETOMIN.ORG TAX ID # 94-2181848

Thomas Morgan, Housing Manager
City of Fresno
2600 Fresno Street
Fresno, CA 93721

Dear Mr. Morgan:

Fresno Metro Ministry is working in Central Fresno neighborhoods along the Blackstone Corridor through its Better Blackstone initiatives to promote community revitalization and new investment in neglected neighborhoods.

We have discovered a strong need for:

A small grants program sponsored by the City for emerging neighborhood associations for organizational development in forming independent 501(c)3s and building organizational and leadership capacities. We believe \$15,000 to \$25,000 grants to applicant neighborhoods for formation and initial year operations would produce many benefits directly for disadvantaged communities in Fresno – and better extend and sustain the work of the City's community development oriented activities than current transitory efforts. These new neighborhood organizations can work in collaboration with many existing CBOs and the Central Valley Community Foundation to achieve additional and more sustainable capacities – but need seed money to launch as effective organizations in their own right.

Fresno Metro Ministry is committed to helping these types of very necessary grassroots organizations over the long-term.

Sincerely,

Keith Bergthold
Executive Director



Fresno
Economic
Opportunities
Commission

Board Chair

Linda Hayes

First Vice Chair

Deanna Mathies

Second Vice Chair

Angie Isaak

Treasurer

Debbie Darden

Commissioners

Nathan Alonzo
Juan Arambula
Harpreet Bali
Celeste Cabrera
LeRoy Candler
Jerome Countee
Lee Ann Eagar
Charles Garabedian
Richard Keyes
Tito Lucero
Daniel Martinez
Bruce McAlister
Barigye McCoy
Lisa Nichols
Daniel Parra
Michael Reyna
Catherine Robles
Jimi Rodgers
Maiyer Vang
Juanita Veliz

Chief Executive Officer

Brian Angus

Executive Office

1920 Mariposa Mall,
Suite 300
Fresno, CA 93721

(559) 263-1000
www.fresnoeoc.org



Revised 012017

January 30, 2018

Tom Morgan, Director
City of Fresno
2600 Fresno Street
Fresno, CA 93721

RE: CDBG NEEDS AND RECOMMENDATIONS – FRESNO EOC

Dear Mr. Morgan:

Thank you very much for contacting me about recommendations for services that could be supported by the City of Fresno's 2018 Community Development Block Grant allocation, especially job training and economic opportunities. Fresno EOC, as you know, offers a broad menu of services that contribute to the social, health, and economic wellbeing of our City's residents. As 70% of CDBG funds must be spent in services for low-income residents, Fresno EOC can offer many such opportunities, as our mission mandates that we focus our attention on our disadvantaged population. Following is a range of CDBG-eligible services that address job training and economic development. We hope the Mayor and Council will find these suggestions helpful as they determine priorities for the upcoming CDBG funding cycle.

Local Conservation Corps and YouthBuild

The Corps is part of one of our nation's premier youth development programs with a central focus on applied job training. That's the key. There are many job training models, but few that employ an applied training model. Youth learn to pour concrete by working on concrete pouring jobs. They learn to frame by framing homes. They learn to weld by welding. Crews could be dispatched to work on city parks improvements, repair irrigation lines, paint senior homes, repair and/or pour sidewalks, conduct weatherization and solar installations on the homes of eligible low-income families and seniors, or remove blight from low-income neighborhood allies. Another compelling feature of the Corps is the requirement that corpsmembers be enrolled in coursework leading to their high school diploma, and that they participate in life skills workshops. And, as they work on projects, many in their own neighborhoods, they begin to take pride of ownership and maintenance of their own streets, parks, and schools.

Sanctuary and Youth Services

The array of services Fresno EOC's Sanctuary offers are a lifeline to literally thousands of Fresno youth each year. Our continuum of housing services includes emergency shelter for minors; daily outreach to homeless or couch-surfing youth many congregating in dangerous areas such as Motel Drive; the administration of a city-wide National Safe Place program that provides safe passage of any homeless youth to our Sanctuary shelter; options for transitional, rapid rehousing, and permanent supportive housing; and our acclaimed Central Valley Against Human Trafficking Program rescuing and supporting the reintegration of trafficked victims into stable, independent living environments. In each case, shelter and housing services are coupled with case management, supportive services, referrals for services and/or reunification with family when that is a desired option.



Access Plus Capital

Access Plus Capital (APlus) has become one of our region's most trusted names among low-to-moderate income small business owners. APlus leaders have correctly recognized that small business is the robust economic engine that drives job creation and is most responsible for the economic health of our region. More jobs are created through small business activity than through any other medium. And so APlus has passionately and aggressively raised funds – from diverse sources – in order to keep its lending pipeline flush with cash. Having raised over \$25 million in lendable capital since its inception in 2009, APlus is now services 15 counties primarily in central California. It has opened satellite offices in Bakersfield and Modesto. A CDBG investment in APlus would without question yield spectacular results – Aplus has a significant backlog of fundable loans awaiting capital. Or, CDBG funds could be used to enhance the featured pre-and-post loan assistance APlus offers its borrowers, or be used to “buy down” interest rates for borrowers with promising business plans but unable to afford the capital they need to begin or expand their businesses.

School of Unlimited Learning (SOUL) charter high school

SOUL, Fresno County's first charter school, opened its doors in 1998 to students who for a variety of reasons could not navigate the rigors of larger public high schools, students who required or preferred smaller classroom sizes so that they could get the individualized attention they needed. An array of support services and extracurricular activities distinguishes SOUL from other high schools. Students can access a variety of health services, explore and prepare themselves for careers, learn parenting skills, become civically engaged, and participate on community service teams. SOUL's career focus would benefit significantly from an investment in CDBG dollars. While many SOUL students aspire to enroll in college, others are exploring careers they wish to pursue after graduating from high school. Counselors are on hand to assure that every student is provided the guidance, options, and support needed to make sound job and career choices. Funding for career-based equipment, scholarships for internships, and the costs of enrollment in specialized career exploration such as is offered by Ideaworks are among the options that would enhance the job prospects of students at SOUL. Furthermore, SOUL needs more space. It has outgrown its campus. Demand for its services far outstrip the facilities it now occupies. We are fortunate that recently we received a significant donation toward the acquisition of land, architectural, and/or construction/renovation costs for a new campus. Should the City have any surplus land, or a suitable property that it might reasonably sell to Fresno EOC for the purposes of an expanded SOUL campus, that consideration would be gratefully appreciated.

Valley Apprenticeship Connections (VAC)

With the volume of public works projects scheduled for the central valley, including High Speed Rail, State Center Community College District expansion, and freeway improvements, to name just a few, we have a dire need for qualified, skilled construction personnel. Enter the VAC. In just over a year's time, Fresno EOC's VAC program has graduated more than 150 students with a 90+% placement rate, the majority in prevailing wage/living wage jobs. VAC is closely aligned with the variety of apprenticeship programs in the Valley. These trades are hungry for eager, hard-working individuals that have the aptitude and appetite for the salaries these projects pay. The 12-week program offers soft skills instruction, an introduction to the trades taught by local apprenticeship coordinators, and results in valuable certifications for graduates, including OSHA 10, CPR/First Aide, Confined Space Certification, Workplace Safety, and Traffic Safety. Substance abuse treatment is offered to students through co-enrollment in services at Turning Point Central California. CDBG funds would be used to fund cohorts of students enrolled in the VAC.



Fresno Street Saints

No Fresno EOC program has the community credibility that marks the history and efforts of the Fresno Street Saints. The Saints have the pulse of Southwest Fresno unlike any other initiative in this community. Tackling persistent gang activity, low student test scores, frequent violence, blight, and inordinately high crime, unemployment, and poor health indicators, numerous groups have hired the Saints for their ability to intercede in dangerous, unwelcoming situations and, because of the trust they have earned, to provide guidance for family development and economic stability to literally hundreds of families. They have been perhaps most effective as school liaisons, brokering peace, order, and hope, allowing faculty to concentrate on teaching. A CDBG investment in the Saints would add to the number of skilled family development specialists, or school liaisons in schools and neighborhoods overcome by disengagement, crime, and poor living conditions.

Weatherization and Solar PV installation

Fresno EOC has for over 40 years installed energy-saving weatherization and solar PV on the homes of low-income families. Its crews are well trained possessing all the certifications required to complete work to industry specifications. The ultimate goal is to improve the energy efficiency of homes to reduce the cost of keeping a home comfortable. That also frees up income for other essential family needs such as food, transportation, and health care. Though we were successful in acquiring funds to expand our weatherization and solar PV installations in SW Fresno through participation in the City's Transformative Climate Communities (TCC) grant process, this source, and most others we utilize for these services do not permit, or provide sufficient funding for structural improvements, including roof joists or upgraded electrical panels. Without these improvements and upgrades, many homes – often the homes of our most vulnerable residents – cannot receive these energy saving services. We would propose CDBG funding that complements our other energy serving sources by targeting roof repairs and other structural improvements needed to qualify the home for the installation of solar equipment and other weatherization measures.

Thank you very much for the opportunity to share these ideas to improve the quality of life for our most needy residents. The CDBG program is certainly an important tool to make prudent, leveraged investments in the kinds of programs cited above. Please let me know if you require any further information or clarification of these suggestions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Brian Angus'.

Brian Angus
Chief Executive Officer

cc: Paul McLain-Lugowski
Chief Innovation Officer

HCDC Public Hearing–March 14, 2018

Housing and Community Development Commission (HCDC) Meeting Public Comments Received

Upon call for public presentations and comment, the following people addressed the HCDC:

Facility Improvements: A total of five presentations were made in the category of facility improvements. Presenters are listed in the order in which they provided a verbal summary of their application for funding submitted by the March 1, 2018, deadline.

1. Laneesha Senagal with Helping Others Pursue Excellence
2. Nicole Lender with Marjaree Mason Center
3. Sara Mirhadi with Poverello House
4. Rose Caglia with Warnors Theater
5. Lynn Pimentel with WestCare California

Home Repair: A total of three presentations were made in the category of home repair. Presenters are listed in the order in which they provided a verbal summary of their application for funding submitted by the March 1, 2018, deadline.

6. Vong Mouanoutoua with Fresno Economic Opportunities Commission
7. Jerry Zuniga with Habitat for Humanity
8. Susan Long with Self Help Enterprises

Homeless/Homelessness Prevention: A total of six presentations were made in the category of homeless and homelessness prevention. Presenters are listed in the order in which they provided a verbal summary of their application for funding submitted by the March 1, 2018, deadline.

9. Misty Gattie-Blanco with Fresno Economic Opportunities Commission (ESG Funds)
10. Doreen Eley with Fresno Housing Authority (HOME TBRA Funds)
11. Nicole Lender with Marjaree Mason Center (ESG Funds)
12. Sara Mirhadi with Poverello House (ESG Funds)
13. Mary Ann Calderon Knoy with WestCare (ESG Funds)
14. Lynn Pimentel with WestCare - The Living Room (HOPWA Funds)

H. Spees, Strategic Initiatives Director for Mayor Lee Brand:

15. Mr. Spees thanked the HCDC and presenters on behalf himself and Mayor Brand. Mr. Spees expressed appreciation for the many organizations coming together to fight homelessness. Seeing those resources multiplied

HCDC Public Hearing–March 14, 2018

Public Comments Received (Continued)

and then aligned so that they are part of a system not just random acts of charity, but to see hospitals, businesses, philanthropies, and faith-based organizations come together in alignment so that resources really do get targeted in a way that rapidly reduces homelessness is positive. He went on to state that Fresno has the best track record out of the west coast cities when it comes to reducing homelessness over the last 10 years. However, he takes no consolation in that because we still have about 1700 people out on the streets and that is unacceptable. Mr. Spees informed the HCDC and the public that Mayor Brand is very committed to the efforts to reduce homelessness and recently joined with the Mayors of the eleven largest cities in California in a bipartisan effort to ask the state to fund \$1.5 billion in additional resources for homelessness, this effort could generate as much as \$20 million dollars for Fresno. Mr. Spees continued to inform the HCDC that the Mayor's Office has also engaged one of the nation's foremost experts on homelessness, Barbara Poppe. Ms. Poppe is the former executive director of the U.S. Interagency Council on Homelessness and she is an expert on best practices from coast to coast. She has been engaged with the help of the Housing Authority. At the invitation of Mayor Brand, Ms. Poppe has specifically evaluated Fresno and will provide recommendations based on best practices and options for addressing homelessness even more effectively in our city. The Mayor's Office will continue to provide updates as that process is currently under way.

Public Services: A total of five presentations were made in the category of public services. Presenters are listed in the order in which they provided a verbal summary of their application for funding submitted by the March 1, 2018, deadline.

16. Diane Carbray with Boys and Girls Club
17. Veronica Wilson with Fresno Economic Opportunities Commission
18. Laneesha Senagal with Helping Others Pursue Excellence
19. Esther Delahay with Lowell Community Development Corporation
(Capacity Building)
20. Esther Delahay with Lowell Community Development Corporation (Tenant Education)

Upon call for additional public comment, there was none. Chair Fiske closed the Public Hearing at 8:01 p.m.

Appendix B: Public Notices

Order Confirmation

Customer

CITY OF FRESNO

Customer Account

560367

Customer Address

HOUSING DIVISION
FRESNO CA 93721 USA

Customer Phone

559-621-8011

Customer Fax

559-457-1595

Sales Rep

chall@fresnobee.com

Payor Customer

CITY OF FRESNO

Payor Account

560367

Payor Address

HOUSING DIVISION
FRESNO CA 93721 USA

Payor Phone

559-621-8011

Customer EMail

caroline.hyder@fresno.gov

Order Taker

chall@fresnobee.com

PO Number

Susie Williams

Payment Method

Credit Card

Blind Box

Tear Sheets

0

Proofs

0

Affidavits

1

Net Amount

\$1,026.00

Tax Amount

\$0.00

Total Amount

\$1,026.00

Payment Amount

\$0.00

Amount Due

\$1,026.00

Ad Order Number

0003444614

Order Source

Sales Rep

Ordered By

Special Pricing

Invoice Text

Promo Type

Package Buy

Materials

Ad Order Information

<u>Ad Number</u>	<u>Ad Type</u>	<u>Production Method</u>	<u>Production Notes</u>
0003444614-01	FRS-Legal Liner	AdBooker	

<u>External Ad Number</u>	<u>Ad Attributes</u>	<u>Ad Released</u> No	<u>Pick Up</u>
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<u>Ad Size</u>	<u>Color</u>
2 X 89 li	

<u>Product</u>	<u>Placement</u>	<u>Times Run</u>	<u>Schedule Cost</u>
FRS- The Fresno Bee	0300 - Legals Classified	1	\$1,026.00

<u>Run Schedule Invoice Text</u>	<u>Position</u>
#3444614 2018 2019 ANNUAL ACTION PLAN	0301 - Legals & Public Notices

Run Dates
12/22/2017

PUBLIC NOTICE

#3444614

2018 - 2019 ANNUAL ACTION PLAN
HOUSING AND COMMUNITY DEVELOPMENT
NEEDS ASSESSMENT HEARING

The City of Fresno annually receives federal funding on an entitlement formula basis from the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development Office under the Community Development Block Grant (CDBG), HOME Investment Partnerships, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) Programs. To receive HUD funding the City prepares its application for funds through an annual action plan. The annual action plan details projects/programs funded with the federal funds and the benefit to low and moderate-income persons. The City expects to receive the following grant amounts for fiscal year 2018 - 2019:

CDBG:	\$ 6,422,423
HOME:	2,204,672
ESG:	569,903
HOPWA:	441,305

In preparation for developing the 2018 - 2019 Annual Action Plan, the City will: 1) conduct a public hearing to discuss prior year accomplishments; 2) obtain input from interested persons on housing and community development needs; and 3) provide information on funding opportunities.

The Needs Assessment Hearing initiates the action plan process and examines and discusses the nature and types of assistance required to address the City's future housing and community development goals and priorities. The hearing enables the public, local service providers, community organizations, interested government or other agencies and individuals to provide comments and views on the housing, community and economic needs and strategies to be outlined in the 2018-2019 Annual Action Plan. Citizens, public and private agencies, and other interested stakeholders and parties are invited and encouraged to attend and participate in this discussion.

The Housing and Community Development Commission (HCDC) will conduct the Needs Assessment Hearing on Wednesday, January 24, 2018, at 5:00 p.m. in the Fresno City Hall at 2600 Fresno Street on the second floor in the room numbered 2165A. The City will provide translation services, upon request, and will make special accommodations for persons with disabilities. Persons needing these services should contact the Housing Division, at (559) 621-8300 or by TTY (559) 621-8721, at least five calendar days prior to the meeting date.

Additionally, two Community Workshops and Conversations will precede the HCDC Needs Assessment Hearing. One Workshop/Conversation will be held at 6:00 p.m. on Tuesday, January 9, 2018 at the Columbia Elementary School located at 1025 South Trinity Street in Fresno. The other Workshop/Conversation will be held 6:00 p.m. on Thursday, January 18, 2018 at the Living Grace Fellowship Church located at 3239 W. Ashlan Avenue in Fresno, CA.

Questions regarding the action plan process can be directed to Thomas Morgan, Housing Manager, (559) 621-8003, by mail 2600 Fresno Street, Room 3065, Fresno CA 93721, and by email at thomas.morgan@fresno.gov.

Order Confirmation

Customer

CITY OF FRESNO

Customer Account

560367

Customer Address

HOUSING DIVISION
FRESNO CA 93721 USA

Customer Phone

559-621-8011

Customer Fax

559-457-1595

Sales Rep

chall@fresnobee.com

Payor Customer

CITY OF FRESNO

Payor Account

560367

Payor Address

HOUSING DIVISION
FRESNO CA 93721 USA

Payor Phone

559-621-8011

Customer EMail

caroline.hyder@fresno.gov

Order Taker

chall@fresnobee.com

PO Number

Susie Williams

Payment Method

Credit Card

Blind Box

Tear Sheets

0

Proofs

0

Affidavits

1

Net Amount

\$3,112.20

Tax Amount

\$0.00

Total Amount

\$3,112.20

Payment Amount

\$0.00

Amount Due

\$3,112.20

Ad Order Number

0003500687

Order Source

Sales Rep

Ordered By

Special Pricing

Invoice Text

Promo Type

Package Buy

Materials

Ad Order Information

<u>Ad Number</u>	<u>Ad Type</u>	<u>Production Method</u>	<u>Production Notes</u>
0003500687-01	FRS-Legal Liner	AdBooker	

<u>External Ad Number</u>	<u>Ad Attributes</u>	<u>Ad Released</u>	<u>Pick Up</u>
		No	

<u>Ad Size</u>	<u>Color</u>
3 X 182 li	

<u>Product</u>	<u>Placement</u>	<u>Times Run</u>	<u>Schedule Cost</u>
FRS- The Fresno Bee	0300 - Legals Classified	1	\$3,112.20

<u>Run Schedule Invoice Text</u>	<u>Position</u>
#3500687 NOTICE OF FUNDING AVAILABILITY	0301 - Legals & Public Notices

Run Dates
01/31/2018

PUBLIC NOTICE

#3500687

NOTICE OF FUNDING AVAILABILITY
Community Development Block Grant (CDBG)
HOME Investment Partnerships (HOME TBRA)
Emergency Solutions Grant (ESG)
Housing Opportunities for Persons With AIDS/HIV (HOPWA)

The City of Fresno (City) invites interested and eligible public or private nonprofit agencies to submit an application for funding in the upcoming 2018 – 2019 Fiscal Year (FY). The funding sources under this NOFA are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME TBRA), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS/HIV (HOPWA) programs. This NOFA seeks projects that meet the priorities outlined in the City's FY 2016 – 2020 Consolidated Plan. The priorities are:

1. Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.
2. Provide assistance for the homeless and those at risk of becoming homeless through housing first collaborations.
3. Provide assistance to low-income and special needs households.
4. Provide public facilities improvements to strengthen neighborhood revitalization.

APPLICATIONS / PROPOSALS

DEADLINE:

Thursday March 1, 2018 by 4:00 p.m. PST
Postmarks will not be accepted

QUESTIONS AND REQUESTS FOR ASSISTANCE MAY BE DIRECTED TO:

For Homelessness and Homelessness Prevention Programs, Services and Related Facility Improvements and Tenant-based Rental Assistance (TBRA – home-less prevention only):

► Danny Casey, Project Manager, (559) 621.8469, danny.casey@fresno.gov

For Home Repair Programs:

► Erica Castaneda, Project Manager, (559) 621.8514, erica.castaneda@fresno.gov

For Community Service and Related Facility Improvements
(non-homelessness):

► Tom Morgan, Manager, (559) 621-8064, thomas.morgan@fresno.gov

APPLICATION DELIVERY:

Development and Resource Management Department
Attn: Housing and Community Development
2600 Fresno Street, Room 3065
Fresno, CA 93721

Background

The federal Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS/HIV (HOPWA) entitlement programs are established through the Housing and Community Development Act of 1974, the National Affordable Housing Act of 1990, the Stewart B. McKinney Homeless Assistance Act, and the AIDS Housing Opportunity Act, respectively. Funding for the entitlement programs is received annually and is based upon formulas and allocation methodologies established by Congress.

Funding levels of the entitlement programs varies from year to year depending upon the federal budget. Historically, the City receives funding requests that exceed the actual funds available, and therefore, does not expect to fund all requests submitted.

Consolidated Plan and the Annual Action Plan

As a recipient of federal entitlement funding from the U.S. Department of Housing and Urban Development (HUD), the City is required to prepare a Consolidated Plan that sets forth a five-year strategy for allocating resources to meet the housing and community development needs of its low and moderate income residents. The strategic report, known as the 2016 – 2020 Consolidated Plan, provides a prioritized list of needs that will be addressed annually through the federal entitlement programs.

CDBG, HOME, ESG and HOPWA program funds are allocated in accordance with local plans and priorities, federal regulations and the needs identified in the Consolidated Plan. Each year the City prepares an Annual Action Plan that identifies programs, projects, activities, and funding levels that will be undertaken to address the Consolidated Plan priority needs. Applications for funds are required to meet one of the prioritized needs. A summary of the priorities are provided in a later section of this notice.

Citizen Participation Process

An integral part of developing the annual action plan is input from the community, particular emphasis is placed upon gathering input from populations directly impacted by the funding, such as: low and moderate income persons, senior citizens, persons with disabilities, homeless persons, persons with HIV/AIDS, illiterate adults, and migrant workers.

In accordance with the Citizen Participation Plan in the City's 2015 – 2019 Consolidated Plan, the City is required to hold two public hearings for the Annual Action Plan. The public hearing before the Housing and Community Development Commission (HCDC) will be on March 14, 2018 and the public hearing before City Council will be on May 10, 2018. The HCDC public hearing will be held at Fresno City Hall Room 2165N, located at 2600 Fresno Street, Fresno, CA 93721. The City Council public hearing will be held at Fresno City Hall, Council Chambers located at 2600 Fresno Street, Room 2097, Fresno, CA 93721. Listening devices, interpretation services, and other assistance to disabled persons or those with limited English proficiency will be provided upon request, ranging up to five business days prior notification to the City Clerk. Requests for disability-related modifications or accommodations required to facilitate meeting participation, including requests for auxiliary aids and services, require different lead times, ranging up to five business days. For this reason, it is important to provide as much advance notice as possible to ensure availability. Assistive Listening Devices (ALDs) are available upon request.

Staff will be available to provide technical assistance to prospective applicants upon request and may be contacted as provided above.

Anticipated Funding Award Levels

The City anticipates that the following funding levels will be available for subrecipients, as follows:

CDBG Funding:

Community and homelessness facility improvements	\$ 500,000
Home repair programs	\$ 500,000
Community and homelessness services, including diversion services	\$ 180,000

HOME funding:

Tenant-based rental assistance (TBRA - homelessness prevention only)	\$ 667,000
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ESG funding:

Street outreach and emergency shelter	\$ 185,220
Homeless prevention	\$ 25,075
Rapid re-housing	\$ 296,920
Subrecipient administration (in tandem with activity funding)	\$ 14,247

HOPWA funding

Eligible HOPWA activities	\$ 428,066
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Applying for Funds

Applications for funding will be available on February 1, 2018 at the Development and Resource Management Department, 2600 Fresno Street, City Hall Room 3065 and on the City's website at www.fresno.gov/housing.

Agencies with multiple activities/projects must submit separate applications for each activity/project. One original application must be received no later than, **4:00 p.m. on March 1, 2018, at the Development and Resource Management Department, 2600 Fresno Street, City Hall Room 3065.** Postmarks and facsimiles will not be accepted.

Order Confirmation

Customer

CITY OF FRESNO

Customer Account

401242

Customer Address

BUDGET & MANAGEMENT STUDIES OFFICE – CDBG SECTION
FRESNO CA 937213604 USA

Customer Phone

559-621-8507

Customer Fax

Sales Rep

mthomas@fresnobee.com

Payor Customer

CITY OF FRESNO

Payor Account

401242

Payor Address

BUDGET & MANAGEMENT STUDIES OFFICE – CDBG SECTION
FRESNO CA 937213604 USA

Payor Phone

559-621-8507

Customer EMail

Order Taker

mthomas@fresnobee.com

PO Number

Susie Williams

Payment Method

Invoice

Blind Box

Tear Sheets

0

Proofs

0

Affidavits

1

Net Amount

\$843.60

Tax Amount

\$0.00

Total Amount

\$843.60

Payment Amount

\$0.00

Amount Due

\$843.60

Ad Order Number

0003581375

Order Source

Sales Rep

Ordered By

Special Pricing

Invoice Text

Promo Type

Package Buy

Materials

Ad Order Information

Ad Number	Ad Type	Production Method	Production Notes
0003581375-01	FRS-Legal Liner	AdBooker	

External Ad Number	Ad Attributes	Ad Released	Pick Up
		No	

Ad Size	Color
2 X 74 li	

Product	Placement	Times Run	Schedule Cost
FRS- The Fresno Bee	0300 - Legals Classified	1	\$843.60

Run Schedule Invoice Text	Position
#3581375 PUBLIC NOTICE DRAFT FISCAL YEA	0301 - Legals & Public Notices

Run Dates
03/23/2018

PUBLIC NOTICE

#3581375

PUBLIC NOTICE
DRAFT FISCAL YEAR 2018-2019 ANNUAL ACTION PLAN
NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARINGS

The Annual Action Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) that specifies the fiscal year activities and funding levels to be undertaken to meet the housing and community development priorities established in the Consolidated Plan. During Fiscal Year (FY) 2018-2019, the City of Fresno anticipates administering approximately \$10.3 million dollars through the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS/HIV (HOPWA) Programs.

The Draft 2018-2019 Annual Action Plan will be made available for public review on March 23, 2018, at: Fresno City Hall 2600 Fresno Street in the City Clerk's Office (Room 2133); the Housing and Community Development Division (Room 3065); the Fresno County Library (Downtown branch); and online at <https://www.fresno.gov/housing>.

On Wednesday, April 25, 2018, at 5:00 PM, the City's Housing and Community Development Commission (HCDC) will conduct a public hearing in City Hall Room 2165A, 2600 Fresno Street, Fresno, CA to allow interested persons to provide comment on the draft Annual Action Plan. On May 10, 2018, the City Council will conduct a public hearing to allow interested persons to provide comment on the draft Annual Action Plan. The City Council will consider adoption of the plan following the Public Hearing, which will be held at 10:10 AM, Fresno City Hall, Council Chambers, 2600 Fresno Street, 2nd floor, Fresno, CA. The City will provide translators and will make special accommodations for persons with disabilities.

In the meantime, questions and comments on the draft document can be submitted to the contact information provided below:

City of Fresno
Development and Resource Management Department
Attn: Tom Morgan, Housing and Community Development Manager
2600 Fresno Street Room 3065
Fresno CA 93721

Phone: (559) 621-8003
Fax: (559) 559-457-1054
TTY: (559) 621-8721
Email: thomas.morgan@fresno.gov
(Please type "2019 Action Plan Comment" in the message subject line)