

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 15th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2020-159 APPROPRIATING
\$18,454,300 FOR THE PREVIOUSLY APPROVED ANIMAL
SHELTER PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2020-159 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: OFFICE OF THE MAYOR AND CITY MANAGER	
Animal Shelter	\$ 18,454,300

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Animal Shelter

Revenues:

Account: 30101 Transfer from Fund Balance	<u>\$ 18,454,300</u>
Fund: 30160	
Org Unit: 109901	

Total Revenues	<u>\$18,454,300</u>
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Date Approved:
Effective Date:
Date Adopted:

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 152,300
51104 Perm Fringe-Health&Welfare	63,900
53302 Prof Svcs/Consulting - Outside	394,300
53303 Public Relations & Information	900
53402 Specialized Services /Tech	18,800
55501 Printing & Binding--O/S Vendor	7,900
56106 Postage	300
56116 Materials & Parts--Equipment	30,000
57101 Land Acquisition	72,900
57431 Furniture & Fixtures	512,500
57507 Contract Construction	15,568,800
58026 Capital Project Permits & Fees	204,900
59102 City Attorney Charges	7,800
59105 Purchasing - Variable Charge	10,200
59116 Equipment Usage	16,400
59117 Overhead	91,200
59316 Fleet Acquisition-New/Add/Upgrd	<u>1,301,200</u>
Fund: 30160	
Org Unit: 109901	
Project: PW00935	

Total Appropriations	<u>\$18,454,300</u>
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THAT the purpose is to appropriate \$18,454,300 for the previously approved Animal Shelter project.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2020

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2020
Mayor Approval/No Return: _____, 2020
Mayor Veto: _____, 2020
Council Override Veto: _____, 2020

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy