

Staff Funding Recommendation

2026-2027 Annual Action Plan for HUD Community Planning & Development Programs

Anticipated Resources

Table 1 – CDBG Sources and Uses

Sources – CDBG	Amount	Uses – CDBG	%	Amount
Annual Entitlement	\$6,907,129.00	Public Infrastructure	56.3%	\$ 4,834,761.00
Program Income	\$28,000.00	Affordable Housing	15.8%	\$ 1,361,423.94
Reprogrammed Funds	\$1,659,788.94	Public Services	11.8%	\$1,017,308.00
		Administration & Compliance	16.1%	\$1,381,425.00
<i>Subtotal</i>	<i>\$8,594,917.94</i>	<i>Subtotal</i>	<i>100%</i>	<i>\$8,594,917.94</i>

Table 2 – HOME Sources and Uses

Sources – HOME	Amount	Uses – HOME	%	Amount
Annual Entitlement	\$2,766,057.28	Affordable Housing	80.22%	\$ 2,804,486.73
Program Income	\$500,000.00	CHDO Housing Development	11.87%	\$414,909.00
Reprogrammed Funds	\$229,944.18	Administration & Compliance	7.91%	\$276,605.73
<i>Subtotal</i>	<i>\$3,496,001.46</i>	<i>Subtotal</i>	<i>100%</i>	<i>\$3,496,001.46</i>

Table 3 – ESG Sources and Uses

Sources – ESG	Amount	Uses – ESG	%	Amount
Annual Entitlement	\$623,922.00	Rapid Rehousing	37.91%	\$260,000.00
Reprogrammed Funds	\$61,984.24	Emergency Shelter/Street Outreach	36.62%	\$251,191.00
		Homelessness Prevention	18.65%	\$127,922.00
		Administration & Compliance	6.82%	\$46,793.24
<i>Subtotal</i>	<i>\$685,906.24</i>	<i>Subtotal</i>	<i>100%</i>	<i>\$685,906.24</i>

Table 4 – HOPWA Sources and Uses

Sources – HOPWA	Amount	Uses – HOPWA	%	Amount
Annual Entitlement	\$1,268,358.00	Housing Opportunities for People with AIDS/HIV	97.2%	\$1,329,773.00
Reprogrammed	\$99,465.33	Administration & Compliance	2.8%	\$38,050.33

Sources – HOPWA	Amount	Uses – HOPWA	%	Amount
Funds				
<i>Subtotal</i>	<i>\$1,367,823.33</i>	<i>Subtotal</i>	<i>100%</i>	<i>\$1,367,823.33</i>

Project Funding Summary

Table 5 - Project Funding Summary

PRIORITY AREA	PROJECT	CDBG	HOME	ESG	HOPWA
Homeless & Homelessness Prevention	Emergency Solutions Grant			\$685,906.24 ¹	
Homeless & Homelessness Prevention	Housing Opportunities for People with AIDS/HIV				\$1,329,773.00
Affordable Housing	Housing Rehabilitation (Non-Profit)	\$400,000.00			
Affordable Housing	Housing Rehabilitation (City Provided)	\$961,423.94			
Affordable Housing	Affordable Housing Development		\$2,804,486.73		
Affordable Housing	Affordable Housing Development – CHDO		\$414,909.59		
Public Infrastructure & Facilities	Facility Improvements	\$4,834,761.00			
Community Services	Public and Community Services	\$1,017,308.00 ²			
Administration & Compliance	Program Administration	\$1,381,425.00	\$276,605.73	See note	\$38,050.33
TOTALS		\$8,594,917.94	\$3,496,001.46	\$685,906.24	\$1,367,823.33

¹ Administration funds of \$46,793.24 are included in the ESG project total.

² Includes \$50,000 allocation to Fair Housing

NOFA Applications & Staff Funding Recommendations

Table 6 - Public Infrastructure

Applicant	Program Title	People Assisted	NOFA Score	NOFA Rank	Amount Requested	Staff Funding Recommendation	Funding Source
PARCS	Investing in Central Fresno: Expanding Recreation at Lafayette Park	1,000	88.67	1	\$1,663,600	\$1,663,600	CDBG
Public Works	Highway City Neighborhood Street Reconstruction (Multi-year)	3,985	80.33	2	\$2,192,975	\$2,192,975	
Public Works	Barstow, First, Keats, Angus	3,563	80.33	3	\$2,648,253	\$0	
Public Works	Floradora, Fruit, Olive, Weber	6,200	80	4	\$1,277,799	\$0	
Public Works	Balderas Elementary School Neighborhood Street Improvements	4,561	79.33	5	\$601,561	\$601,561	
Self-Help Enterprises	La Hacienda Community Center	132	66	6	\$1,257,525	\$0	
Fresno Fire Department	Station 3 Security Fence	25,000	59	7	\$376,625	\$376,625	

Fresno Fire Department	Station 3 BC Office & Bedroom Renovation	25,000	47.3	8	\$662,860	\$0
Fresno Fire Department	Metal Apparatus Storage Buildings	106,000	41.67	9	\$600,000	\$0
Fresno Fire Department	Station 1 Rehabilitation of Interior Flooring & Exterior Siding	40,000	41	10	\$550,000	\$0
Fresno Ideaworks	New Roof at 1730 H Street (ineligible)	300	Ineligible	N/A	\$130,000	\$0
Funds Requested/Recommended:					\$11,961,198	\$4,834,761
Funds Available:					\$4,834,761	
Amount Undersubscribed					\$7,126,437	

Table 7 - Community Services¹

Applicant	Program Title	People Assisted	NOFA Score	NOFA Rank	Amount Requested	Staff Funding Recommendation	Funding Source
Boys and Girls Clubs of Fresno County	Educate and Inspire Fresno Youth 2026+	1200	92	1	\$314,845	\$314,845	CDBG
Poverello House	Culinary Workforce Development Program	200	91	2	\$500,000	\$500,000	
Central Valley Justice Coalition	Youth Advocacy and Mentorship Program	200	81	3	\$152,462.40	\$152,463	
Upwards Care, Inc.	The Boost Program	27	69.33	4	\$248,400	\$0	
Chinatown Fresno	Chinatown Open for Business	41	66.67	5	\$40,000	\$0	
TBD	Fair Housing Services	TBD	TBD	TBD	TBD	\$50,000	
Funds Requested/Recommended:					\$1,255,707.40	\$1,017,308	
Funds Available:					\$1,017,308.00		
Amount Oversubscribed:					\$238,399.40		

¹ Community Services funding capped at 15% per 24 CFR 570.201(e)(1).

Table 8 - Owner-Occupied Home Rehabilitation

Applicant	Program Title	People Assisted	NOFA Score	NOFA Rank	Amount Requested	Staff Funding Recommendation	Funding Source
Self-Help Enterprises	Housing Rehabilitation Program	12	90	1	\$400,000	\$400,000	CDBG
Funds Requested/Recommended:					\$400,000	\$400,000	
Funds Available:					\$400,000		
Amount Oversubscribed					\$0		

Table 9 - Homeless and Homelessness Services

Applicant	Program Title	People Assisted	NOFA Score	NOFA Rank	Amount Requested	Staff Funding Recommendation	Funding Source
Poverello House	The HOPE Team: Homeless Outreach Progressive Engagement	750	88.5	1	\$222,400	\$251,191	ESG – Street Outreach/ Emergency Shelter
Clinica Sierra Vista	Fresno Street Medicine Outreach and Essential Health Services Expansion	280	88	2	\$100,000	\$0	
WestCare California, Inc.	Project Unite	28	90	1	\$260,000	\$260,000	ESG – Rapid Rehousing
Central Unified School District	Student Support Services Rapid Outreach Project	310	80.5	2	\$35,000	\$0	
9163 LLC	The Bridge Project	280	Ineligible	N/A	\$4,088,000	\$0	

WestCare California, Inc.	Project Unite	28	90	1	\$102,000	\$63,500	ESG – Homeless Prevention
Central Unified School District	Student Support Services Rapid Outreach Project	310	80.5	2	\$50,000	\$64,422	
None	N/A					\$0	ESG – HMIS
Funds Requested/Recommended:					\$4,857,400	\$639,113	ESG
Funds Available:					\$639,113		
Amount Oversubscribed:					\$4,218,287		
WestCare California, Inc.	The Living Room	230	93.25	1	\$1,042,566	\$797,864	HOPWA
Community Medical Centers	Housing Stabilization Program	200	85.75	2	\$1,042,566	\$531,909	
South Tower Community Land Trust	Casa y Cuidado – Housing Stability and Health Support	54	69.50	3	\$299,943	\$0	
Funds Requested/Recommended:					\$2,385,075	\$1,329,773	HOPWA
Funds Available:					\$1,329,773		
Amount Oversubscribed:					\$1,055,302		

Application Project Descriptions

Application Program Title	Application Program Description
Infrastructure & Public Facilities	
<p>Fresno Fire Department – Metal Apparatus Storage Buildings</p>	<p>The proposed project involves the construction of new metal buildings for the secure storage of OES, Strike Team, and Reserve Apparatus at Stations 1, 11, and 12. These structures will protect critical emergency vehicles from weather-related damage, extend their operational lifespan, and ensure readiness for deployment. This project will enhance emergency response capabilities and safeguard essential resources for the community.</p>
<p>Fresno Fire Department – Station 1 Rehabilitation of Interior Flooring and Exterior Siding</p>	<p>The proposed project involves replacing the siding, repairing the underlying laminate, painting, and restoring the hose tower siding of Station 1 to its original specifications. These improvements will mitigate storm and water damage. The request for funds will also include repairs to the damaged floor of the station. The flooring is currently VCT that poses a trip hazard to the crew due to its age and deterioration.</p>
<p>Fresno Fire Department – Station BC Office and Bedroom</p>	<p>The proposed project involves renovating an existing office space to create a functional and efficient Battalion Chief (BC) office, along with an adjoining bedroom and bathroom. The upgrading space will support 24-hour operations by providing dedicated workspace for the Battalion Chief and on-site accommodations for rest during shifts for emergency responses. The renovation will improve operational readiness, enhance leadership presence, and support the health and efficiency of fire service personnel in the community.</p>
<p>Fresno Fire Department – Station 3 Security Fence</p>	<p>This proposed project involves the installation of a 10' security fence around Station 3 to enhance safety, prevent unauthorized access, and reduce theft. This project will protect critical emergency response equipment and personnel while ensuring a secure environment for continued public service. This project will help safeguard the station and maintain operational readiness for the community.</p>
<p>PARCS Department – Investing in in Central Fresno: Expanding Recreation at Lafayette Park</p>	<p>The proposed project will respond to identified community needs and address the priority objective of investing in community green space by improving the safety and usability of Lafayette Park in Central Fresno through the renovation of sports court and installation of new lighting. Decades of use and exposure to the environment have resulted in excessive wear of the park's hard courts, resulting in large cracks throughout the foundation. The park also lacks sufficient lighting around its hard courts and turf sport fields, limiting the community's use of the park. The project will address these issues by fully resurfacing the park's three hard courts, including striping and installing netting</p>

Application Program Title	Application Program Description
	<p>that will allow the courts to be used for multiple sports; and by installing new lighting that will allow the courts and sports fields to be used in the dark. These improvements will equip Lafayette Park to serve as a valuable community resource, providing healthy recreation and fostering social connection for people of all ages for years to come.</p>
<p>Public Works Department – Balderas Elementary School Neighborhood Street Improvements</p>	<p>The proposed project located in and serving the Balderas Elementary School neighborhood will include complete street surface reconstruction of E. Florence Avenue between S. Maple Avenue and S. Chestnut Avenue. The project also includes reconstruction of areas of damaged concrete including curb, gutter, and sidewalks and the installation of ADA-accessible curb ramps along the segment. The proposed improvements are expected to improve the safety, accessibility, and quality of life for residents living in this CDBG-eligible neighborhood.</p>
<p>Public Works Department – Barstow, First, Keats, Angus Neighborhood Street Improvements</p>	<p>The proposed project includes complete street surface reconstruction of local streets in the residential neighborhood bounded by E. Barstow Avenue, N. First Street, E. Keats Avenue, and N. Angus Street within CDBG limits. The project also includes reconstruction of areas of damaged concrete including curb, gutter, and sidewalks and the installation of ADA accessible curb ramps within the neighborhood. The proposed improvements are expected to improve the safety, accessibility, and quality of life for residents living in this CDBG-eligible neighborhood.</p>
<p>Public Works Department – Floradora, Fruit, Olive, Weber Neighborhood Street Improvements</p>	<p>The proposed project includes complete street surface reconstruction of local streets in the residential neighborhood bounded by W. Floradora Avenue, N. Fruit Avenue, W. Olive Avenue, and N. Weber Avenue within CDBG limits. The project also includes reconstruction of areas of damaged concrete including curb, gutter, and sidewalks and the installation of ADA-accessible curb ramps within the neighborhood. The proposed improvements are expected to improve the safety, accessibility, and quality of life for residents living in this CDBG-eligible neighborhood.</p>
<p>Public Works Department – Highway City Neighborhood Street Reconstruction</p>	<p>The proposed project includes the rehabilitation and construction of road improvements in the Highway City neighborhood along N. Lola Avenue, both north and south of W. Shaw Avenue, as well as along W. Fairmont Avenue extending to its intersection with N. Polk Avenue. The project includes installation of ADA accessible curb ramps, curb and gutter, sidewalks, street lighting, and storm drain facilities. In addition, the project would pave the existing alley located behind the residential properties along N. Lola Avenue. This project will complete the construction phase of the project, which is the final phase of a multi-year request.</p>

Application Program Title	Application Program Description
Fresno Ideaworks	The proposed project will fully replace approximately 7300 sq ft of failed, end-of-life (60 years) spray foam roofing, together with removal of obsolete rooftop HVAC units, and installation of a new energy-efficient, code-compliant roof system with upgraded insulation, flashings, and drainage. The project is necessary to mitigate ongoing leaks resulting in significant water damage and pest incursion into the structure, built in 1928 as a public swimming pool known as the Crown Plunge, repurposed in 1947, and undergoing façade remodeling in 1964.
Self-Help Enterprises	The proposed La Hacienda Community Center is a new approximately ~3,500- square-foot facility located at 158 E. Sierra Avenue in Fresno, California, designed to serve residents of La Hacienda Mobile Estates, a 60-space manufactured home community undergoing rehabilitation and expansion through the Homekey program. The project will support 26 existing households and 18 new units (17 dedicated to Veterans) by providing a centralized, on-site hub for resident services, education, and community programming. The Community Center will house property management and resident services staff and accommodate partnerships delivering supportive services, workforce and financial education, technology access, and health and nutrition programming. The facility is actively proposed for funding to strengthen housing stability, improve service access, and support long-term resident well-being within the community.
Owner-Occupied Home Repair	
Self-Help Enterprises – Housing Rehabilitation Program	The program will implement the City of Fresno's Home Repair and Rehabilitation Program. The primary focus of the program is to address critical health and safety issues, property aging, maintenance concerns, and code violations within existing units to significantly improve living conditions for qualified Fresno homeowners and residents.
Public and Community Services	
Boys & Girls Clubs of Fresno County – Educate and Inspire Fresno Youth 2026+	This program will provide afterschool enrichment programs for 1,200 young people living in low-income, high-crime neighborhoods in East, West, Central Fresno, and Pinedale. The organization will provide programs that help girls and boys ages 6-18 adopt a healthy attitude and lifestyle, and develop academic, behavioral, and social skills through homework completion, learning activities, tutoring and structured sports. The organization will support and guide teens in setting career goals and improve their employability skills and provide teens with skill-building opportunities as well as hands-on work experience.

Application Program Title	Application Program Description
<p>Central Valley Justice Coalition – Youth Advocacy and Mentorship Program</p>	<p>The program will provide ongoing, trauma-informed mentorship, education, and advocacy services to youth at heightened risk of human trafficking and exploitation. Through individualized mentorship, structured prevention education, and group-based programming, the program equips youth with practical tools to recognize exploitation risks, strengthen protective factors, and access community resources that promote safety and stability. The Youth Advocacy and Mentorship Program will continue to provide reliable, relationship-based support to youth navigating complex systems, trauma exposure, and instability.</p>
<p>Chinatown Fresno – Chinatown Open for Business</p>	<p>The program will provide outreach connecting with each micro-enterprise more than 20 times a year. The program includes Pop-Up Place, a temporary home for start-up businesses with 6 months’ free rent, utilities and wi-fi; Block by Block, social media spotlights; and The Edge, a monthly printed/digital resource report, which round out technical assistance effort.</p>
<p>Poverello House – Culinary Workforce Development Program</p>	<p>The program will expand Poverello House’s Culinary Workforce Development Program to provide workforce training and employment services for low- and moderate-income individuals in the City of Fresno. CDBG funds will support vocational training, job readiness, and supervised work experience for participants from Poverello House’s Rehabilitation Program and the One Fresno Youth Corps Program. The project will serve two hundred (200) eligible participants over a 12-month period. The program is designed to increase employability, improve job skills, and promote long-term income stability for individuals facing significant employment barriers.</p>
<p>Upwards Care, Inc. – The Boost Program</p>	<p>The program will provide business support and technical assistance to in-home childcare providers serving children ages 0-5 and before- and after-school care up to age 13. Over 12 months, providers receive personalized coaching, operational tools, and marketing support to increase enrollment, improve revenue, and create jobs for low- to moderate-income individuals. This program will not only support microenterprise childcare providers with operational technical assistance, it will also help to create a more sustainable childcare ecosystem for families in Fresno.</p>
Emergency Shelter & Street Outreach	
<p>Clinica Sierra Vista – Fresno Street Medicine Outreach and Essential Health Services Expansion</p>	<p>The program will engage unsheltered individuals and families experiencing homelessness who are residing in encampments, overpasses, and homeless shelters through consistent, non-facility-based street outreach. Using both a boots-on-the-ground model and a mobile unit, the street medicine team will deliver essential services designed to identify and engage persons experiencing homelessness, assess immediate needs, and connect</p>

Application Program Title	Application Program Description
	participants to emergency shelter, housing resources, and critical supportive services. Outreach activities will include engagement, case management, transportation assistance, and coordination of health and behavioral health services necessary to stabilize participants and support pathways to permanent housing.
Poverello House – The HOPE Team: Homeless Outreach Progressive Engagement	The program will provide street outreach to people experiencing homelessness who live in the City of Fresno. The team aims to link people experiencing homelessness to navigation services, emergency shelter, and other supplemental services, such as Cal-AIM.
Rapid Rehousing	
9163 LLC – The Bridge Project	The program is a community-driven housing solution dedicated to preventing homelessness through efficient, high-impact care. By operating as direct owner operators, we eliminate the overhead costs that typically plague social services, allowing us to house 280 individuals for just \$40 per person, per day. The amount requested is for one year. Our model proves that stability doesn't have to be expensive to be exceptional. Every resident receives a safe bed and two nutritious meals daily, delivered with the dignity and high-level service our neighbors deserve.
Central Unified School District (CUSD) – The Student Support Services Rapid Outreach Project	The program will be an extension of support and resources for unhoused families and those at risk of becoming unhoused in the City of Fresno. The Central Unified Student Support Services department will focus on two main areas: Rapid Rehousing and Homeless Prevention. This project will allow the district to respond quickly to the housing crisis to support residents of the City of Fresno, help reduce disruptions to K-12 student attendance, and improve academic success.
WestCare California, Inc. – Project Unite	The program would continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will provide at least 1) four (4) households with homelessness prevention services, 2) twelve (12) households with rapid rehousing assistance, and 3) sixteen (16) households with case management services. The program will engage homeless and chronically homeless individuals and families with extremely low incomes (less than 30% of the area median income), including Veterans who are not eligible for housing assistance through SSVF or HUD-VASH.
Homelessness Prevention	

Application Program Title	Application Program Description
Central Unified School District (CUSD) – The Student Support Services Rapid Outreach Project	The program will be an extension of support and resources for unhoused families and those at risk of becoming unhoused in the City of Fresno. The Central Unified Student Support Services department will focus on two main areas: Rapid Rehousing and Homeless Prevention. This project will allow the district to respond quickly to the housing crisis to support residents of the City of Fresno, help reduce disruptions to K-12 student attendance, and improve academic success
WestCare California, Inc. – Project Unite	The program would continue providing rapid rehousing and homelessness prevention services through Project Unite. During the grant period, Project Unite will provide at least 1) four (4) households with homelessness prevention services, 2) twelve (12) households with rapid rehousing assistance, and 3) sixteen (16) households with case management services. The program will engage homeless and chronically homeless individuals and families with extremely low incomes (less than 30% of the area median income), including Veterans who are not eligible for housing assistance through SSVF or HUD-VASH.
Housing Opportunities for People with AIDS/HIV	
Community Medical Centers – Housing Stabilization Program	The program includes a HOPWA-funded housing stabilization program delivered through the Special Services Clinic to serve individuals and families living with HIV/AIDS who are homeless or at imminent risk of homelessness within the City of Fresno. The program will provide eligible HOPWA housing assistance, including Short-Term Rent, Mortgage, and Utility (STRMU) assistance and Supportive Services, and Housing Information Services to support rapid stabilization. These housing services will be integrated with HOPWA-eligible supportive services delivered by a Licensed Clinical Social Worker and experienced case managers and coordinated with the Clinic’s Ryan White program to improve housing stability, health outcomes, and long-term self-sufficiency, consistent with the City’s 2025–2029 Consolidated Plan priorities.
South Tower Community Land Trust – Casa y Cuidado Collaborative: Housing Stability and Health Support	The program would include a collaborative of three organizations that will provide rental and utility assistance, housing navigation, and supportive services for people living with HIV/AIDS and their families. The program provides Short-Term Rent, Mortgage, and Utility (STRMU) assistance, Housing Information Services, and referrals through a low-barrier, culturally responsive, and gender-affirming model. Integrated health education, mental health support, and access to co-located clinical and harm-reduction services support housing stability and improved outcomes aligned with HOPWA goals.

Application Program Title	Application Program Description
<p>WestCare California, Inc. – The Living Room</p>	<p>The program will provide housing assistance and related support for people living with HIV and their families in Fresno County. The Living Room will endeavor to provide Rapid Rehousing for twenty-six (26) households; Tenant-Based Rental Assistance (TBRA) for thirteen (13) households; Short-Term Rent, Mortgage, and Utility assistance (STRMU) for twenty-six (26) households; Supportive Services for one hundred thirty-six (136) households; and Housing Information for one hundred fifty (150) households. The primary goals of the proposed program are to help participants achieve permanent housing and health stability.</p>