

PUBLIC WORKS  
Projects Detail  
November 3, 2016

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
<b>Operating Budget</b>					
20101	Special Gast Tax	182001	M	Traffic Signal and Streetlight Division	(109,800)
46503	PW Capital Indirect Cost Recovery	182005	M	Traffic Signal and Streetlight Division	109,800
51003	Facilities Repairs & Replacement	181205	M	Facilities Repairs & Replacement	347,500
<b>Total Operating Budget</b>					<b>347,500</b>
<b>Street/Bridge Projects</b>					
20102	Proposition 111 Gas Tax	PW00579	6	Nees W Widen Hayston - Maple	97,800
20102	Proposition 111 Gas Tax	PW00584	6	Herndon W RT Pocket Blkstn	83,400
20102	Proposition 111 Gas Tax	PW00631	4	Shields EB Widening at Fowler	23,900
20102	Proposition 111 Gas Tax	PW00713	7	Intersection Improvements Blackstone & Shields	36,400
22048	Federal Grants Public Works	PW00584	6	Herndon W RT Pocket Blkstn	264,000
22048	Federal Grants Public Works	PW00713	7	Intersection Improvements Blackstone & Shields	1,284,900
24053	New Growth Area Street Impact Fees	PW00579	6	Nees W Widen Hayston - Maple	286,200
24053	New Growth Area Street Impact Fees	PW00631	4	Shields EB Widening at Fowler	241,400
30144	Local Agency Project Funding - PW	PW00579	6	Nees W Widen Hayston - Maple	80,800
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00579	6	Nees W Widen Hayston - Maple	72,200
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00631	4	Shields EB Widening at Fowler	105,100
46501	PW Special Project Revolving Fund	PW00704	5	Golden State Bridge Repair	170,900
<b>Total Street/Bridge Projects</b>					<b>2,747,000</b>
<b>Traffic Signal Projects</b>					
22048	Federal Grants Public Works	PW00393	4	SR41 Shaw Ave Inchg	555,300
22048	Federal Grants Public Works	PW00596	5	TS Butler & Willow	41,500
22048	Federal Grants Public Works	PW00676	1	TS Shields & Weber	462,900
22048	Federal Grants Public Works	PW00698	3	TS Tulare & R	186,600
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00393	4	SR41 Shaw Ave Inchg	130,600
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00676	1	TS Shields & Weber	99,000
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00693	2	TS Grantland & Shaw (City/Cty)	68,800
31578	UGM Traffic Signal/Mitigation Impact Fee	PW00698	3	TS Tulare & R	187,600
<b>Total Traffic Signal Projects</b>					<b>1,732,300</b>
<b>Bicycle/Trail Projects</b>					
20102	Proposition 111 Gas Tax	PW00666	6	Eaton Trail Resurfacing	21,900
22048	Federal Grants Public Works	PW00585	6	Sugar Pine Trail Pk & Ride Wil	546,600
22048	Federal Grants Public Works	PW00666	6	Eaton Trail Resurfacing	75,000
22509	Measure "C" Pedestrian Trails	PW00585	6	Sugar Pine Trail Pk & Ride Wil	98,800
<b>Total Bicycle/Trail Projects</b>					<b>742,300</b>
<b>CFD/Miscellaneous Projects</b>					
30521	CFD #15 East Copper River District	PW00659	M	CFD 15 East Copper River District	900
<b>Total CFD/Miscellaneous Projects</b>					<b>900</b>
<b>Total Operating Budget and Capital Projects</b>					<b>5,570,000</b>