

Federal Entitlement Funding

FY 2016 Entitlement Only	CDBG		HOME		ESG/HOPWA	
	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed
Resources						
Program Entitlement	6,280,800	6,279,600	\$1,846,300	1,663,200	\$517,600	943,000
Program Income	260,900	282,100		200,000		0
HUD Repayment	(500,000)	(500,000)				(50,000)
Projects Carryover	741,000	0	0	0	0	0
Total Resources	6,782,700	6,061,700	1,846,300	1,863,200	517,600	893,000
Use of Resources						
Housing Programs						
Homeless Programs					441,700	798,400
Rental Housing Development			1,384,800			
CHDO set aside			276,900	249,500		
Homeowner Rehab Program				1,447,400		
Housing Services		19,200				
Housing Development	324,300	367,600				
HUD Lead Paint		150,000				
Senior Paint Program	55,700	100,000				
Community Revitalization Activities (NRT)	1,024,600	906,600				
Low Income Assistance Grant Prog for						
Code Compliance	39,600	50,000				
Anti-Graffiti Program	749,600	480,000				
Subtotal Housing Activities	2,193,800	2,073,400	1,661,700	1,696,900	441,700	798,400
Economic Development						
Section 108 Loan Repayment	477,400	501,100				
Planning & Administration						
Homeless Admin & HMIS		119,400			75,900	94,600
HOME program admin			184,600	166,300		
Historic Preservation	16,000	17,900				
Housing Rehabilitation Administration	361,400	538,500				
Grant Monitoring and Administration	259,800	205,300				
Southwest Specific Plan	250,000	250,000				
Southeast Specific Plan		50,000				
Fair Housing Council - (required by HUD)	25,000	30,000				
Subtotal Planning & Administration	912,200	1,211,100	184,600	166,300	75,900	94,600
Public Facilities & Improvements						
Roy & Almy Reconstruction	420,500	400,000				
Neighborhood Street Improvements	1,400,000	900,000				
Parks Parking Lot Improvements	65,000	0				
Park Facilities Improvements	484,300	0				
Subtotal Public Facilities & Improvements	2,369,800	1,300,000				
Public Service						
Senior Hot Meals	151,600	155,100				
Parks After School Program	677,900	601,000				
Community Revitalization Activities (NRT)		100,000				
Anti-Graffiti Program	0	120,000				
Subtotal Public Service	829,500	976,100				
Total Uses of Federal Programs	6,782,700	6,061,700	1,846,300	1,863,200	517,600	893,000