

Council Motions
FY 2021 Revised Budget
October 2020

Department	Motion	Made By	Seconded	Yes Vote	No Vote	Absent	Result
Monday, October 12, 2020							
1 DPW	Motion that the Public Works Director or his designee prepare a report within 45 days to the City Council regarding options to enact a Citywide Community Facilities District (CFD) or other relevant funding mechanism to provide maintenance and infrastructure to all neighborhoods in the City of Fresno. This motion also instructs other Department Directors or their designees to cooperate, as needed.	MK	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes
2 DPU	Motion to assure funding is allocated in DPU FY 2021 budget to complete the Convenience Center.	ES	MA	GB, LC, NE, MK, ES, PC, MA	0		Passes
3 DPU	Motion for a workshop by DPU with options for bulk pick-up for multi-family residences.	MA	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes
4 PARCS	Motion to allocate \$500K for the Maxie L. Parks Community Center to begin the contamination mitigation process. AMENDED 10/15/2020 - Motion is to identify the funding of \$500K for the Maxie L. Parks Community Center to begin the contamination mitigation process.	MA	MK	GB, LC, NE, MK, ES, PC, MA	0		Passes
Tuesday, October 13, 2020							
5 Finance	Motion to fully staff and prioritize to fill Central Printing vacancy. Replaced with Motion #11.	ES	MK				Withdrawn
6 Police	Give staff direction to meet with the sheriff, US attorney, and DA to explore a partnership for targeting validated gang leaders and have the ability to hold them in jail cells (available at the county facility) to try and reduce the exploding gang shootings occurring in the city.	MK	LC	GB, LC, NE, MK, ES, PC, MA	0		Passes
7 Police	Motion to fill five (5) current vacant Community Service Officer (CSO) positions and add two (2) more CSO positions to FY 2021 Revised Budget Withdrawn and replaced with Motion #29	PC	NE				Withdrawn
8 Fire	Motion to start the planning process to explore the building of a Fire training facility. AMENDED 10/20/20 - Motion to start the planning process to explore the building of a Fire training facility and set aside \$450K to be used towards a design contract. When the contract comes forward the remaining needed funding sources will be identified.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
9 Fire	Motion for staff to come back in 90 days with plan for acquisition of land for Fire Station 12.	MK	LC	GB, LC, NE, MK, ES, PC, MA	0		Passes

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	Wednesday, October 14, 2020						
10	City Clerk Motion to provide City Clerk with one-time appropriations, in the amount of \$60K from an appropriation reclassification from City Attorney's office budget for the following: \$10K for LaserFiche Document Portal improvements through vendor ECS. \$50K for Records Management Consultant to create a plan to establish a Citywide Records Management Program to be implemented by City staff.	ES	MK	GB, LC, NE, MK, ES, PC, MA	0		Passes
11	Finance / City Clerk Replaces Motion #5: Move Central Printing Division and its budget to the City Clerk's Office. AMENDED 10/20/20 : Effective 01/01/2021.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
12	PARCS Motion to add \$150K for furnishing and staff in new neighborhood senior center in District 1.	ES	NE	GB, LC, NE, MK, ES, PC, MA	0		Passes
13	PARCS Motion to add \$5M to the PARCS Department budget.	MA	NE	GB, LC, NE, MK, ES, PC, MA	0		Passes
14	PARCS Motion to not DEFUND the PARCS Department and for the City Council to commit to supporting the construction and development of a Multigenerational Center at CW Large Park in District 4.	MK	PC	GB, LC, NE, MK, ES, PC, MA	0		Passes
15	Planning & Development Motion for Planning to work with Economic Development Division in planning and permitting of Façade Improvement Program.	ES	LC	GB, LC, NE, MK, ES, PC, MA	0		Passes
16	PARCS Motion to allocate \$100K in General Fund dollars toward rehabilitation efforts of 4403 E. Tulare (Fresno Barrios Unidos) to replace the CDBG allocation from June budget. AMENDED 10-20-20 to be funded by Motion #13 - (\$5M added to PARCS budget). Not to exceed \$100K.	NE	MA	GB, LC, NE, MK, ES, PC, MA	0		Passes
17	Planning & Development Motion to allocate \$150K for focused EIR to assess increasing the density in all mixed use districts: CMS, CR, CMX, NMX, RMX.	NE	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes

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18 Planning & Development	Motion to allocate \$275K to conduct Comprehensive Fiscal Impact Analyses to measure the variable financial sustainability impacts of General Plan Land Use and Development Policies on General Plan Implementation. Include a comparative economic and market analyses of various jurisdictional plan approvals, development policies, public infrastructure and service platforms, zoned land capacities, development product types, market demand and more in the proximate jurisdictions to Fresno. Final scope to be determined by Council.	NE	ES	GB, LC, NE, MK, ES, PC, MA	0		Passes
19 General City Purpose	Motion to set double the actual amount and reduce to \$1.5M of Refunds and Claims in the line item for Refunds and Claims for Economic Development incentives and free up the remainder.	ES	MA	GB, LC, NE, MK, ES, PC, MA	0		Passes
20 Fire	Motion to convert one (1) Fire Admin Captain to an Admin Battalion Chief.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
21 Fire	Motion to add one (1) Accountant-Auditor to Fire.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
22 Fire	Motion to add one (1) GIS Specialist to Fire.	ES	GB	GB, LC, NE, MK, ES, PC, MA	0		Passes
Thursday, October 15, 2020							
23 DPW	Motion to authorize Public Works to pave the road between Shaw and Barstow Avenues. AMENDED 10/20/20 - Motion to authorize Public Works to pave Cedar Avenue between Shaw and Barstow Avenues.	PC	MK	GB, LC, NE, MK, ES, PC, MA	0		Passes
24 General City Purpose	Motion for \$1M to fund the recommendation of the Commission on Police Reform.	MA	NE	LC, NE, MK, ES, PC, MA	0	GB	Passes
25 DPW	Motion to fund \$250K from Public Works budget to fund the Truck study in partnership with the San Joaquin Air Control District.	MA	LC	LC, NE, MK, ES, PC, MA	0	GB	Passes
Tuesday, October 20, 2020							
26 City Attorney's Office	Motion to explore a conversation with CCLS regarding a rights to legal counsel program for people facing eviction to be referred to COVID-19 committee for consideration using CARES Act dollars.	NE	ES	LC, NE, MK, ES, PC, MA	0	GB	Passes

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27 City Attorney's Office	Motion to ensure we prioritize funding to prevent evictions by providing funding for awareness campaign on Tenant Eviction Rights and provide financial assistance beyond December 2020 through housing retention grants funded through housing CDBG and/or General Fund Savings from unfilled positions . AMENDED: remove savings from General Fund vacancies to "other funding sources available".	ES	MA	LC, NE, MK, ES, MA	0	GB, PC	Passes
28 Planning & Development	Motion to allocate \$100K to the Planning and Development Department to lay the groundwork for a cottage home program to help pay for associated startup costs.	MK	LC	LC, NE, MK, ES, MA	0	GB, PC	Passes
29 DPU / Police	Motion to fill five (5) current vacant Community Service Officer (CSO) positions and add two (2) more CSO positions to FY 2021 Revised Budget. Move 2 CSO positions to DPU to provide support for DPU functions, including illegal dumping and allocate funding to create two (2) additional sworn police officers to PD.	MK	PC	GB, LC, NE, MK, ES, PC, MA	0		Passes
30 Police	Motion to add two (2) Community Service Officers to PD.	NE	PC	GB, LC, NE, MK, ES, PC, MA	0		Passes
31 PARCS	Motion to allocate \$250K toward improvements at Logan Park including a complete irrigation system upgrade and tot lot safety repairs.	MK	NE	LC, NE, MK, ES, MA	0	GB, PC	Passes
32 Personnel	Motion that the Position Authorization Resolution (PAR) contain only those positions that Council approved along with the FY 2021 Budget in June, plus those positions Council has approved since June 30, and positions approved pursuant to Council motions (added, removed, or transferred) during the Revised Budget process. AMENDED: eliminate any positions vacant over 365 days, however, no eliminations to take place before January 1, 2021. Not to include Police, Fire, and Code Enforcement. To be discussed with Budget Sub-Committee.	MA	ES	LC, NE, MK, ES, MA	0	GB, PC	Passes
33 Planning & Development	Motion to direct City Manager to prioritize and process all digital billboard applications for approval in the next 30 days.	MA	LC	LC, NE, MK, MA	0	GB, ES, PC	Passes
34 Planning & Development	Motion to reallocate the \$250K for the Money Back Guarantee program to fund grocery store incentives. AMENDED: Motion to eliminate the Money Back Guarantee program.	MA	MK	LC, NE, MK, ES, MA	0	GB, PC	Passes
35 Fire	Motion for the Fire Chief to apply for a SAFER grant to add forty-two (42) firefighters, twenty-one (21) firefighters in FY 2021, along with funding a drill school at a cost of \$587K, per the Fire Department's recommendation list presented to Council on 10/20/2020. Total funding to equal \$2M in FY 2021 to fund Motions #8, #20-22, and #35. Then, meet with Administration for any quantifiable improvements per recommendation list.	MK	PC	LC, NE, MK, ES, PC, MA	0	GB	Passes

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	Thursday, October 22, 2020						
36 PARCS	Motion to increase PARCS' budget per Motion #13 by \$1M, from \$5M to \$6M.	NE	MK				

NE = Nelson Esparza

ES = Esmeralda Soria

MA = Miguel Arias

PC = Paul Caprioglio

LC = Luis Chavez

GB = Garry Bredefeld

MK = Mike Karbassi