SECOND AMENDMENT TO AGREEMENT BETWEEN THE CITY OF FRESNO, CALIFORNIA AND FRESNO UNIFIED SCHOOL DISTRICT

This Second Amendment (Amendment) is made and entered into effective August 1, 2023, between the City of Fresno, a California municipal corporation (City) and the Fresno Unified School District, a local agency (District). The City and the District are collectively referred as the Parties in this Amendment.

WHEREAS, on July 1, 2021, the City and District entered into a three-year Agreement (Agreement) whereby the City agreed to provide Fresno Police Department (FPD) Student Resource Officers (SROs) at District high schools.

WHEREAS, the Parties now desire to amend the Agreement to add one sergeant to be assigned to provide supervision for SROs assigned to Fresno Unified School sites as this is beneficial to the District, Students, Staff and City to assist the District in providing its pupils with a campus which is safe, secure, and peaceful; and

WHEREAS, the additional sergeant at District school sites is intended by the Parties to be assigned on an on-going basis as FPD staffing and District funding allow, with the goal of having an appropriate level of supervision for all SROs by the start of the 2023-2024 school year; and

WHEREAS, the District desires to continue to contribute funds to the City to partially-offset City's operational costs covered by the General Fund.

NOW THEREFORE, the Parties agree the Agreement be amended as follows:

1. Each and all of the foregoing recitals of background facts are incorporated herein by this reference as though set forth herein verbatim.

2. The City will provide one additional sergeant to provide supervision to SROs and perform law enforcement services at District school sites beginning August 1, 2023 and continuing until termination of the Agreement.

3. District shall pay to City the additional annual cost of \$117,513 for the services contemplated in Section 2, above, and as further detailed in Exhibit D which is attached hereto and incorporated herein by reference.

4. Any additional SROs or sergeants requested by the District in order to further the goal of having one SRO at each District high school and middle school along with an appropriate level of direct supervision of the SROs will be subject to FPD officer availability and shall be requested in writing no less than one month prior to SRO installation in a particular school. All additional SROs or sergeants requested by the District will be billed at the rates set forth in Exhibit D.

5. Except as otherwise provided herein, the Agreement remains in full force

and effect.

IN WITNESS WHEROF, the Parties have executed this Amendment in Fresno County, California as of the day and year first hereinabove written.

CITY OF FRESNO, a California municipal FRESNO UNIFIED SCHOOL DISTRICT, Corporation a local agency

By: _____

Paco Balderrama Chief of Police Fresno Police Department By: _____

Patrick Jensen Interim Chief Financial Officer Fresno Unified School District

APPROVED AS TO FORM:

APPROVED AS TO FORM:

By:____

Stacey Sandoval Executive Director, Risk Management

By: _____ Jamie Kalebjian Deputy City Attorney

ATTEST: City Clerk **Todd Stermer**

By:___

Deputy

Addresses

CITY: Fresno Police Department Attention: Support Division P.O. Box 1271 2323 Mariposa Mall Fresno, CA 93715-1271

DISTRICT: Fresno Unified School District Attention: Chief Financial Officer 2309 Tulare Street Fresno, CA 93721

Attachments: Exhibit D – Updated Cost Breakdown of Police Services

EXHIBIT D

Cost Breakdown of Police Services to the Fresno Unified School District (Effective July 1, 2023 - June 30, 2024)

FY24 SRO Sergeant Costs									
Last Name	First Name	Rank	School	Annual Salary & Fringe	%Allocated To FUSD		Annualized StraightTime Cost to FUSD	Optional OT Rate**	
		Sgt.	N/A	\$212,727	50%		\$106,363	\$93.01	
TOTAL							\$106,363		

The above schedule provides the total salary and fringe for each Student Resource Officer assigned to the Fresno Unified School District (FUSD) for Fiscal Year 2024. The amount to be paid by FUSD is based on a percentage of salary and fringe stated for each officer and the annualized straight time costs for a total of \$106,363.

Also noted is the optional overtime rate for each officer. The total overtime charges to FUSD will be based on the actual number of hours each officer is utilized.

Patrol vehicle lease cost is \$10,800 per year, per vehicle. Total charges for one vehicles is \$10,800.

Administrative Fee	\$ 350
Total Cost for Fresno Unified School District	\$117,513 ***
Total Salary Costs for Period	\$106,363
Total Vehicle Costs for Period	\$10,800

*Includes salary and all applicable benefits (including, without limitation, Medicare, Health and Welfare, uniform, pension, workers compensation premium and POST Certificate Pay that are actually provided during the respective year of this Agreement.)

****Includes salary and Medicare**

*** The respective officer and sergeant costs shall be determined by the Fresno Police Department and shall be based upon the straight-time hourly wage rate, overtime hourly rate and vehicle operations and maintenance cost in effect July 1 for the respective year. The Administrative Fee shall remain \$350 for each year. The Fresno Police Department will notify Fresno Unified School District, in writing, of its annual salary and fringe benefits by May 31st before the respective year.