

**FISCAL IMPACT STATEMENT**

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$221,259.00</u>	_____
Indirect Cost	<u>\$20,000.00</u>	_____
TOTAL COST	<u>\$241,259.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$241,259.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	_____	_____