

Budget Hearings

June 11, 2026

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 26-690)

City Clerk's Office

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CITY OF FRESNO
CITY CLERK'S OFFICE

Contents of Supplement: Presentation

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.



MAYOR'S PROPOSED BUDGET FY 2027

City Clerk's Office

Budget Presentation

JUNE 11, 2026

City Clerk's Office FY 2027 Total Budget

Category	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Amended	FY 2027 Proposed
Personnel	\$ 993,407	\$ 1,058,672	\$ 1,183,200	\$ 1,354,900
Non-Personnel	819,897	909,295	908,200	1,028,700
Interdepartmental	543,490	504,478	461,900	406,600
Total	\$ 2,356,794	\$ 2,472,446	\$ 2,553,300	\$ 2,790,200

Notes

1. Proposed budget includes \$1,777,200 in General Fund and \$1,013,000 Non-General Fund
2. Personnel budget accounts for attrition rate of 6.18%



City Clerk's Office FY 2027 Budgeted Positions

Category	FY 2025 Adopted	FY 2026 Adopted	FY 2026 Amended	FY 2027 Changes	FY 2027 Proposed
City Clerk's Office	13.15	13.40	13.40	-	13.40
Central Printing	3.00	3.00	3.00	-	3.00
Total	16.15	16.40	16.40	-	16.40



City Clerk's Office Operational Impacts

Description	FY 2027 Proposed
1) Records Management Consulting Services	\$ 53,000
2) ADA-Compliant Front Desk Modifications	\$ 45,000
3) American Sign Language Services	\$ 20,000
4) Contractual Obligation	\$ 6,300

Notes:

1. Service contract to support updates to the record retention schedule and to conduct a compliance needs assessment
2. Modifications are required to the public-facing front desk to ensure compliance with ADA standards
3. American Sign Language Services (ASL) interpreter costs
4. To cover the cost of increased contracted software services to meet state filing compliance



Questions

