

**FISCAL IMPACT STATEMENT**

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$3,290,175.00</u>	_____
Indirect Cost	<u>\$725,870.00</u>	_____
TOTAL COST	<u>\$4,016,045.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$4,016,045.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$3,300,000.00</u>	_____

**SUMMAARY OF INDIRECT COSTS:**

PE Costs	\$369,145.00
Construction Engineering	\$168,900.00
Contingency	\$187,825.00
<b>Total Indirect Cost</b>	<b>\$725,870.00</b>