

Connection Fee Charges and Cost Breakdown by Cost Description per Tyler Report as of 3/26/2026.

Project	Cost Description	FY 2026 Adopted	YTD 2026	Monthly	Annual	Contingency	Total	Addition
		Budget	Per 6	Average	Projection	5%		
411500003	Labor	205,000	139,700	24,400	286,400	14,300	300,700	95,700
	Admin/Overhead	221,300	154,600	25,800	309,200	15,500	324,700	103,400
	Equipment	44,300	30,900	5,200	61,900	3,100	65,000	20,700
	Materials	337,500	235,700	39,300	471,400	23,600	495,000	157,500
	Paving	82,500	57,600	9,600	115,300	5,800	121,100	38,600
		890,600	618,500	104,300	1,244,200	62,300	1,306,500	415,900
411500047	Labor	113,800	79,500	13,300	159,000	8,000	167,000	53,200
	Admin/Overhead	118,700	82,900	13,800	165,800	8,300	174,100	55,400
	Equipment	30,800	21,500	3,600	43,000	2,200	45,200	14,400
	Materials	72,100	50,300	8,400	100,700	5,000	105,700	33,600
	Paving	14,300	10,000	1,700	20,000	1,000	21,000	6,700
		349,700	244,200	40,800	488,500	24,500	513,000	163,300
411500049	Labor	195,800	136,700	22,800	273,400	13,700	287,100	91,300
	Admin/Overhead	178,600	124,700	20,800	249,400	12,500	261,900	83,300
	Equipment	41,300	28,900	4,800	57,700	2,900	60,600	19,300
	Materials	83,600	58,400	9,700	116,800	5,800	122,600	39,000
	Paving	9,400	6,600	1,100	13,200	700	13,900	4,500
		508,700	355,300	59,200	710,500	35,600	746,100	237,400
Grand Total		1,749,000	1,218,000	204,300	2,443,200	122,400	2,565,600	816,600

Labor	Equipment	Materials
Water Distribution/Production Technician	Pipefitter Truck	ANGLE METER STOP (1.5")
Water Distribution/Production Specialist	Compressor	CORP STOP (1.5")
Senior Water Distribution/Production Operator	Backhoe	ELBOW (1.5") COMP X COMP{90}
		SADDLE (12"X1.5")
		PIPE (1.5") [PVC] [SCH 40]
		PIPE (1.5") POLYETHYLENE BLACK PLASTIC
		BOLTS/NUTS HH PLATED (5/8"X3")
		B-30 LID ARMORCAST
		METER BOX B30 #1 1/2 FOR 1.5" METER
		GASKET, METER FLANGE (1.5")
		M-120 METER AMR - 1.5"
		CAP SxS (1.5") [PVC]
		ADAPTOR SXT MALE (1.5")(SCH 80)