

# **City Attorney's Office Budget Presentation**

**June 2020**



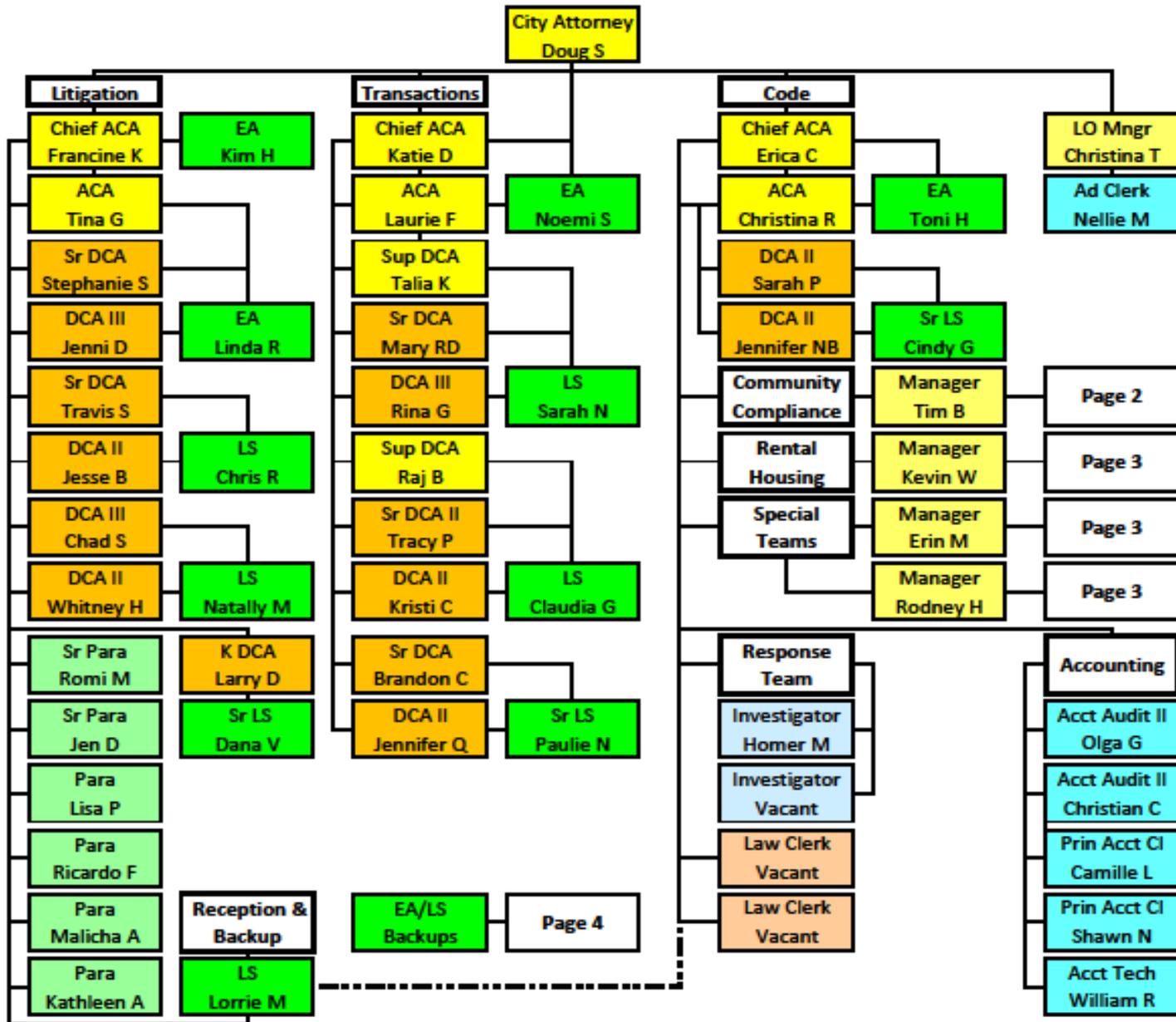
**Budget Year 2020 - 2021**

# Authorized Positions

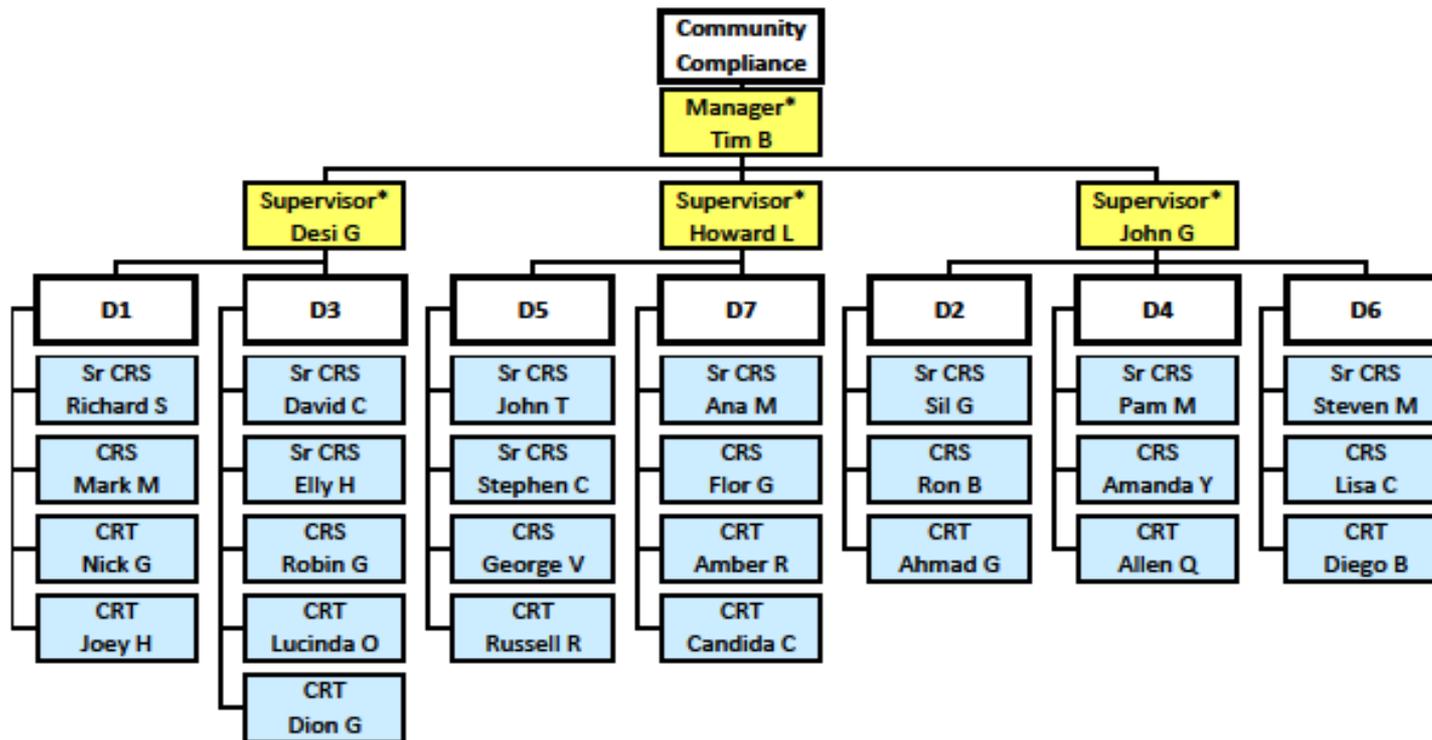
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<b>Attorneys</b>	<b>23</b>
<b>Managers/Supervisors</b>	<b>12</b>
<b>Secretaries/Admin</b>	<b>20</b>
<b>Investigators</b>	<b>1</b>
<b>Paralegals</b>	<b>6</b>
<b>Accounting</b>	<b>6</b>
<b>Inspectors/Labor</b>	<b>56</b>
<b>Vacant</b>	<b>9</b>
<b>Total:</b>	<b>133</b>

FRESNO CITY ATTORNEY'S OFFICE

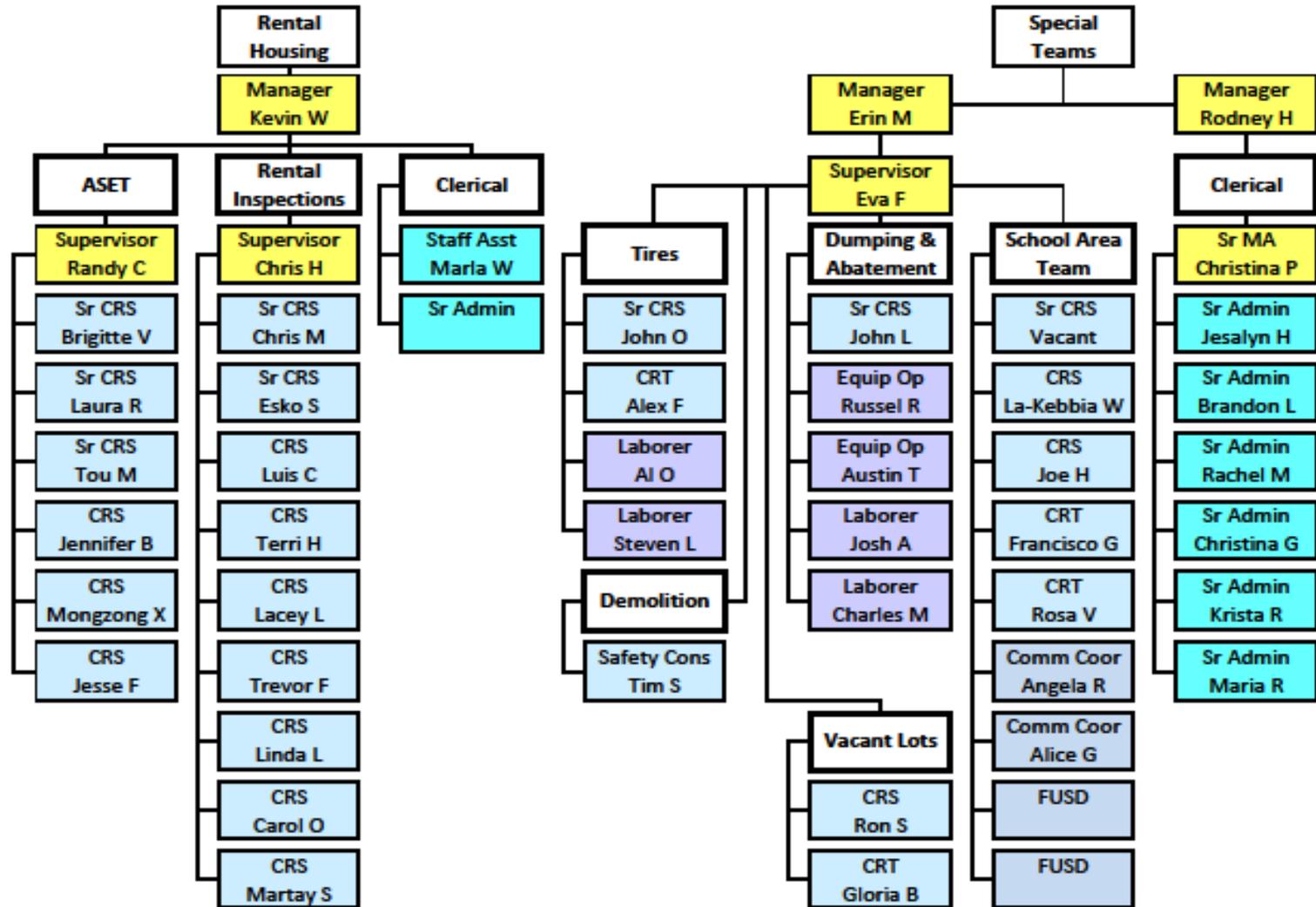


COMMUNITY COMPLIANCE DIVISION



\*Manager may ask any team member to assist any other team, and Supervisors may ask any team member assigned to them to assist another team assigned to them.

RENTAL HOUSING AND SPECIAL TEAMS



# **City Attorney's Office Significant Activities**

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- **PRA responses have become extremely consuming. With passage of SB 1421 and AB 748 far more police records are now available, requiring review for protected confidential information.**
- **Development projects, subdivision maps.**
- **Specific plans, General Plan PEIR, Housing Element, EIRs.**
- **Election, campaign, ethics, conflicts issues.**
- **Personnel issues and disciplines – Civil Service Board appeals.**
- **Large numbers of complex contracts, resolutions, ordinances.**
- **Code enforcement – District Teams / “Utility Players”.**
- **Emergency issues.**

# City Attorney's Office

## Considerations for FY 2021

1. **Total FY20 budget:** **\$17,089,200**  
(\$250,000 transferred for Small Business loans,  
but may be replaced – was condition of approval)
2. **Total authorized positions: 133 (9 currently vacant)**
3. **Potential annual savings:**
  - a. **Bringing abatement in house:** **\$100,000**
  - b. **Leave 9 positions unfilled:** **\$600,000**
  - c. **Additional attrition potential:** **\$200,000**
  - d. **Reduce training and travel:** **\$100,000**
  - e. **Delay equipment/fleet replacement:** **\$200,000**

**Total: \$1,200,000**