

FISCAL IMPACT STATEMENT

PROGRAM: PW00712 W. NORTH AVE. ASPHALT OVERLAY, S. FIG AVE. TO
S. ELM AVE.

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$519,882</u>	<u> </u>
Indirect Cost	<u>\$255,038</u>	<u> </u>
TOTAL COST	<u>\$774,920</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$774,920</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$774,920</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering including overhead	\$ 117,235
Construction Engineering including overhead	85,785
Contingencies	<u>52,018</u>
TOTAL	\$ 255,038