

FISCAL IMPACT STATEMENT

PROGRAM: PW00750, WEST MCKINLEY AVENUE AC PAVEMENT
OVERLAY FROM MARKS TO HUGHES AVENUES
STPL 5060 (310)

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$ 351,092	_____
Indirect Cost	214,908	_____
TOTAL COST	566,000	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	566,000	_____
Amount Budgeted (If none budgeted, identify source)	566,000	_____

Indirect costs consist of the following:

Preliminary Engineering	110,300
Construction Engineering	69,500
Contingency	<u>35,108</u>
Total	214,908

This project is 100% federal funded by a grant from Regional Surface Transportation Program (RSTP).