

### City of Fresno Big 11 Funding Activity Breakdown

<b>Bridge Housing - Pillar 3</b>	
Bridge Housing provides a shelter for households that have been assessed for housing and are in the process of being permanently housed; it allows for households to be in a safe environment and be easily located while housing is being secured.	
60 Beds	
2 New Navigators (1:30 client ratio)	
Annual operating cost:	\$650,000.00
<b>Total Big 11 allocation:</b>	<b>\$1,370,830.00</b>

<b>Rapid Rehousing - Pillar 4</b>	
Rapid Rehousing provides housing relocation and stabilization services as well as short- and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability.	
Rental Assistance \$750/mo. (12 mos.):	\$9,000.00
Security deposit/first/last:	\$2,000.00
Staff costs:	\$4,000.00
Per household cost:	\$15,000.00
Up to 154 households served over 3 year period	
<b>Total Big 11 allocation:</b>	<b>\$904,137.00</b>

<b>Landlord Engagement - Pillar 4</b>	
Landlord Engagement staff build relationships with landlords and provide an access point for landlords and agencies seeking to connect currently available units to individuals and families in search of housing.	
2 new landlord engagement position	
\$75k annually + 40% overhead	
<b>Total Big 11 allocation:</b>	<b>\$420,000.00</b>

<b>Landlord Mitigation Fund - Pillar 4</b>	
Landlord Mitigation Fund covers costs due to excessive damage done to a unit beyond what the security deposit will pay. This added protection may encourage landlords to rent to households that are considered high risk.	
<b>Big 11 allocation:</b>	<b>\$100,000.00</b>