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**Regular Council Meeting
January 13, 2022**

2022 JAN 14 AM 11:21

CITY OF FRESNO
CITY CLERK'S OFFICE

FRESNO CITY COUNCIL



Information Packet

ITEM(S)

File ID 22-72, 1-R

*****RESOLUTION - Adopting submission of Substantial Amendment 2020-03 to the Fiscal Year (FY) 2020-2021 Annual Action Plan and authorizing submission to the U.S. Department of Housing and Urban Development (HUD) to reprogram \$4,181,189.24 in Community Development Block Grant (CDBG) funds from prior year CDBG project savings and repayments (Subject to Mayor's Veto).**

Contents of Supplement:

Updated *Resolution and Annual Action Plan* to reflect changes in CDBG allocations

Item(s)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO, CALIFORNIA, ADOPTING SUBMISSION OF SUBSTANTIAL AMENDMENT 2020-03 TO THE FISCAL YEAR (FY) 2020-2021 ANNUAL ACTION PLAN AND AUTHORIZING SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) TO REPROGRAM \$4,406,844.24 IN COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS FROM PRIOR YEAR CDBG PROJECT SAVINGS AND REPAYMENTS.

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires jurisdictions that receive federal entitlement program funds to prepare an Annual Action Plan, which identifies the projects to be funded with CDBG funds; and

WHEREAS, on May 21, 2020, the Council of the City of Fresno adopted Resolution 2020-237, approving the City of Fresno (City) FY 2020-2021 Annual Action Plan; and

WHEREAS, the City has identified \$4,406,844.24 for reprogramming from CDBG project savings, cancellations, and repayments to HUD; and

WHEREAS, the City has prepared Substantial Amendment 2020-03 to the FY 2020-2021 Annual Action Plan, consistent with the five-year Consolidated Plan, which the City Council adopted on May 21, 2020; and

WHEREAS, the 30-day public review and comment period concluded on December 31, 2021, with no public comments received; and

WHEREAS, the City desires to submit Substantial Amendment No. 2020-03 (Exhibit "A") to the FY 2020-2021 Annual Action Plan to HUD to reflect changes made by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Fresno as

Date Adopted:
Date Approved:
Effective Date:
City Attorney Approval: _____

Resolution No.

follows:

1. The above recitals are true and correct and incorporated herein.
2. The Council of the City of Fresno, California, approves submission of Substantial Amendment No. 2020-03 to the FY 2020-2021 Annual Action Plan to HUD.
3. This resolution shall be effective upon final approval.

* * * * *

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the _____ day of _____, 2022.

AYES :
NOES :
ABSENT :
ABSTAIN :

Mayor Approval: _____, 2022
Mayor Approval/No Return: _____, 2022
Mayor Veto: _____, 2022
Council Override Vote: _____, 2022

TODD STERMER, CMC
City Clerk

BY: _____
Deputy

APPROVED AS TO FORM:
DOUGLAS T. SLOAN
City Attorney

BY: _____
Tracy N. Parvanian Date
Senior Deputy City Attorney

Exhibit A – Substantial Amendment No. 2020-03 to the FY 2020-2021 Annual Action Plan



2020-2021 Annual Action Plan Substantial Amendment 2020-03

U.S. Department of Housing and Urban Development
Community Planning and Development Programs

Public Review Document

Comment Period: December 1, 2021 – December 31, 2021 (3:00 P.M.)

Planning and Development Department
Housing and Community Development Division
2600 Fresno Street, Room 3065
Fresno, CA 93721
559-621-8300
HCDD@fresno.gov

December 1, 2021

This is a draft document that has been made available for public review and comment.

The Public Comment Period will begin December 1, 2021 and conclude on December 31, 2021 at 3:00 P.M. Residents are encouraged to submit comments by one of the following methods:

Submit Comments by Mail:

City of Fresno
Planning and Development Department
Attn: Housing and Community Development Division
2600 Fresno Street Room 3065
Fresno CA 93721

Submit Comments by Email:

HCDD@fresno.gov
Please include "Sub Amend 2020-03" in the subject line

Submit Comments by Phone:

559-621-8300

Submit Comments by TTY:

559-621-8721

Submit Comments by Fax:

559-457-1579

Submit Comments Online:

<https://www.surveymonkey.com/r/XBRK2YK>

The Substantial Amendment is scheduled for consideration by the Council of the City of Fresno at its January 13, 2022 meeting. For more information on the City Council meeting, visit www.fresno.gov/calendar.aspx and select the agenda for the meeting. The agenda will be posted at least 72 hours in advance. Accommodations are available upon request by contacting the office of the City Clerk at (559) 621-7650 or clerk@fresno.gov at least three business days prior to the meeting.

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Summary

The City of Fresno (City) is a federal entitlement community that receives an annual allocation of Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD). As an entitlement community, the City is required to prepare an Annual Action Plan detailing the uses of CDBG funds to meet its affordable housing and community development goals as outlined in its Consolidated Plan.

For Program Year 2020-2021, the City is proposing to make substantial amendments to its submitted plan. The purpose for the substantial amendment is to re-allocate project savings and funding for subsequently cancelled projects as well as delayed multi-year projects to eligible CDBG activities.

These efforts are in alignment with the City's 2020-2024 Consolidated Plan goal to promote quality of life and neighborhood revitalization by closing gaps in areas without public facilities, specifically a senior center; and improve streets, roads, and sidewalks.

Sources of Programmed Funds

Substantial Amendment 2020-03 will reprogram \$4,181,189.24 of CDBG funds for the development of a senior center and public infrastructure.

Table 1 - Source of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2015	NA	NA	Housing rehabilitation administration	\$538,500	\$330,975.91	\$48,247.57	\$159,276.52
CDBG	2015	NA	NA	HUD OIG Repayment Balance	\$237,947	\$0	\$0	\$237,947
CDBG	2015	NA	NA	HUD OIG Repayment Balance	\$3,718	\$0	\$0	\$3,718
CDBG	2016	NA	NA	Lead Program 2016	\$263,000	\$63,778	\$0	\$199,222.00
CDBG	2017	11	6097	Fink White Park Imp. – Play structure	\$170,000	\$154,478.35	\$14,000	\$1,521.65
CDBG	2017	11	6099	Romain Park Imp. – Doors and Bathrooms	\$100,000	\$77,800.26	\$0	\$22,199.74
CDBG	2017	11	6101	Holmes Park Imp. – ADA remediation	\$36,100	\$8,670.21	\$0	\$27,429.79
CDBG	2017	12	6134	HOPE ADA Project (Elevator)	\$100,000	\$88,850.86	\$0	\$11,149.14
CDBG	2018	4	6256	Self Help Enterprises Home Repair and Rehab Program	\$500,000	\$475,366.66	\$0	\$24,633.34
CDBG	2018	8	6170	CA/Tupman Pocket Park Playground and Fencing	\$225,655	\$0	\$0	\$225,655
CDBG	2018	8	6216	Learner Pools Design	\$200,000	\$107,914.63	\$0	\$92,085.37
CDBG	2018	8	6281	Granny's Park	\$250,000	\$0	\$0	\$250,000
CDBG	2018	13	6255	Lowell CDC NP Capacity Building	\$25,000	\$0	\$0	\$6,273.19
CDBG	2018	7	6165	El Dorado Neighborhood Street Improvement	\$175,000	\$149,898.82	\$0	\$25,101.18
CDBG	2018	NA	NA	Multi-Gen Center Repayment	\$23,706.58	\$0	\$0	\$23,706.58
CDBG	2019	4	6321	PY19 Habitat Home Repair Program	\$497,578	\$329,703.01	\$0	\$48.17
CDBG	2019	6	6254	Calwa/Vine/MLK	\$187,500	\$172,806.81	\$0	\$14,693.19
CDBG	2019	6	6167	Orange/Cedar/Butler/CA	\$355,339.56	\$125,069.10	\$0	\$230,270.46
CDBG	2019	6	6278	Shields/Dakota/Crystal/Hughes	\$600,000	\$375,447.44	\$0	\$224,552.56
CDBG	2019	7	NSU	El Dorado Modular	\$250,000	\$0	\$0	\$250,000
CDBG	2019	11	6330	Turning Point	\$65,000	\$62,652.60	\$0	\$2,347.40

2020-2021 Annual Action Substantial Amendment 2020-03

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Amount Originally Awarded or Allocated	Amount Expended	Amount Previously Reprogrammed	Amount to Be Reprogrammed
CDBG	2019	2	6290	Fair Housing CCC	\$40,000	\$20,000	\$0	\$20,000
CDBG	2019	21	NSU	Affordable Housing Development – Land Acquisition	\$1,000,000	\$110,000	\$0	\$890,000
CDBG	2020	8	NA	PARCS Afterschool Program	\$718,100	\$408,098.84	\$0	\$310,001.16
CDBG	2020	9	NA	PARCS Senior Programs	\$187,800	\$35,003.44	\$0	\$152,796.56
CDBG	2021	NA	NA	HUD OIG Repayment	\$935,716.50	\$0	\$0	\$935,716.50
CDBG	2021	NA	NA	HUD Repayments	\$66,499.74	\$0	\$0	\$66,499.74
Total Sources of Programmed Funds								\$4,406,844.24

Uses of Programmed Funds

The City is proposing to utilize reprogrammed CDBG funds toward the development of affordable housing and public infrastructure.

Table 2: Uses of Programmed Funds

Entitlement Grant	Program Year	Action Plan Project	IDIS Activity ID Number	Activity Name	Proposed Funding
CDBG	2021	11	TBD	Neighborhood Street and Sidewalk Improvements – Burroughs Elementary Neighborhood Street Reconstruction Project – funding increase	\$494,617.39
CDBG	2020	19	TBD	Purchase property for a public facility to be run as a senior center	\$3,343,801.85
CDBG	2020	22	TBD	Neighborhood Street and Sidewalk Improvements – Maple – Gettysburg to Holland	\$168,000
CDBG	2020	23	TBD	Neighborhood Street and Sidewalk Improvements – Shields-Millbrook-Dakota-Cedar	\$130,000
CDBG	2020	24	TBD	Neighborhood Street and Sidewalk Improvements - Olive-Maple-Whitney-Chestnut paving and sidewalk project	\$270,425
Total Uses of Programmed Funds:					\$4,406,844.24

Integrated Data and Information System (IDIS) Project Information

Table 3: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	11
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$494,617.39
Description	Increasing funding to the Neighborhood Street and Sidewalk Improvements - Burroughs Elementary Neighborhood Street Reconstruction project
Target Date	10/31/2022
Goal Indicators	12,590 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 4: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	22
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$168,000
Description	Neighborhood Street and Sidewalk Improvements – Maple – Gettysburg to Holland
Target Date	6/30/2022
Goal Indicators	10,590 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 5: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	23
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$130,000
Description	Neighborhood Street and Sidewalk Improvements – Shields-Millbrook-Dakota-Cedar
Target Date	6/30/2022
Goal Indicators	15,755 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 6: IDIS Entry - Neighborhood Street and Sidewalk Improvements

IDIS Field	IDIS Entry
IDIS Project ID Number	24
Project Name	Neighborhood Street and Sidewalk Improvements
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Public Infrastructure and City-Owned Facilities
Funding	CDBG: \$270,425
Description	Neighborhood Street and Sidewalk Improvements - Olive-Maple-Whitney-Chestnut paving and sidewalk project
Target Date	6/30/2022
Goal Indicators	17,750 persons assisted
Location Description	Proposed areas are listed in the description section
Planned Activity	03K: Street Improvements – 24 CFR 570.201(c) LMA – Low Moderate Income Areas – 24 CFR 570.208(a)

Table 7: IDIS Entry – Acquisition of Land for Public Facility

IDIS Field	IDIS Entry
IDIS Project ID Number	19
Project Name	CDBG Acquisition of Land for Public Facility
Target Area	Citywide
Goals Supported	Public Infrastructure and Facilities
Needs Addressed	Renovation and/or construction of improvements for senior centers
Funding	CDBG: \$3,118,146.85
Description	Increase funding for the acquisition of land and/or related soft costs to support the development of a senior center
Target Date	TBD
Goal Indicators	1 Facility (Accomplishment Type – 11)
Location Description	TBD
Planned Activity	01: Acquisition of Real Property 24 CFR 570.201(e) or 42 USC 5305(a)(1) - Low Moderate Income – Limited Clientele 24 CFR 570.208(a)(2)(A)