

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$195,185.00</u>	_____
Indirect Cost	<u>\$4,815.00</u>	_____
TOTAL COST	<u>\$200,000.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$200,000.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$200,000.00</u>	_____
<u>Indirect Costs</u>		
Inspection	<u>\$3,000.00</u>	
Administration	<u>\$1,000.00</u>	
Contract Compliance	<u>\$415.00</u>	
Other	<u>\$400.00</u>	

This project is identified in the five year capital improvement plan. Funds in the amount of \$200,000.00 for the project are budgeted in the FY2015 Sewer Enterprise Fund No. 40501.