

ANIMAL CONTROL SERVICES

City Council Workshop

June 13, 2019

Current Contract Status

- Current contract with the Central California Society for the Prevention of Cruelty to Animals (CCSPCA) since 2014
- Expires June 30, 2019
- Proposed Third Amendment (1,1)
- Contract Amount \$3,988,251

Request for Qualifications Status

- Request for Qualifications for Animal Control Services:

Release of RFQ	April 11, 2019
Deadline for Written Questions	May 17, 2019 by 5:00PM
Responses to Questions Posted on Web	May 31, 2019
Proposals are Due	June 21, 2019 by 5:00PM
Respondent Interviews	Week of July 8, 2019

Request for Qualifications Scope

- Three year term with two additional one year extension options
- Contract amount not to exceed \$4,016,300 per fiscal year subject to City consideration of cost of living adjustments
- Provide animal control services as required by applicable law including without limitation Fresno Municipal Code, Chapter 10, Article 3

Request for Qualifications Goals

- Enforce animal related ordinances fairly and equitably through a community based service model
- Identify and license as many pets as possible through outreach and a pet licensing program
- Engages with the public regarding pet ownership and services that are available in this community
- Cares for the City's stray and unwanted animals
- Adopts, transfers, and fosters animals and implements other key lifesaving programs through positive relationships with the public, volunteers and other animal rescue organizations
- Partners with the City for service delivery in an accountable and transparent manner

Animal Control Facility Needs

- Minimum of 15,000+ square feet, parking, green space
- Animal housing, intake/receiving, holding, quarantine, adoption, outdoor, and general animal care areas, veterinary services, non-animal areas, etc.

New vs Existing Estimates

New Facility

- \$2-3 million for land
- \$15-20 million for design, construction
- 12 months for design
- 18-24 months for construction
- Can be build to suit needs

- Total: \$23 million

Retrofit Existing Building

- \$2-3 million for existing building and land
- \$4-6 million for tenant improvements, design retrofit
- 18-24 months for build out
- \$10k for Feasibility Study for viable buildings

- Total: \$9 million

Next Steps

- Recommend approval of Third Amendment to current agreement
- Review RFQ Proposals
- Continue due diligence on Retrofit and Design Options
- Work with Council Sub-Committee

QUESTIONS?

Thank you.