

**Revenue Analysis
Cougar Project -Property Tax Sharing**

Calendar Year	Construction	Investment Purchases	Total Investment	City Share Property Tax On Total Investment	City Property Tax Rebated to Cougar	Net Property/Sales Tax Revenues From Cougar
2017	\$ 100,000,000	\$ 100,000,000	\$ 200,000,000	\$ 420,000	\$ 378,000	\$ 42,000
2018	\$ 102,000,000	\$ 102,000,000	\$ 204,000,000	\$ 428,400	\$ 385,560	\$ 42,840
2019	\$ 104,040,000	\$ 104,040,000	\$ 208,080,000	\$ 436,968	\$ 393,271	\$ 43,697
2020	\$ 106,120,800	\$ 106,120,800	\$ 212,241,600	\$ 445,707	\$ 401,137	\$ 44,571
2021	\$ 108,243,216	\$ 108,243,216	\$ 216,486,432	\$ 454,622	\$ 409,159	\$ 45,462
2022	\$ 110,408,080	\$ 110,408,080	\$ 220,816,161	\$ 463,714	\$ 417,343	\$ 46,371
2023	\$ 112,616,242	\$ 112,616,242	\$ 225,232,484	\$ 472,988	\$ 425,689	\$ 47,299
2024	\$ 114,868,567	\$ 114,868,567	\$ 229,737,134	\$ 482,448	\$ 434,203	\$ 48,245
2025	\$ 117,165,938	\$ 117,165,938	\$ 234,331,876	\$ 492,097	\$ 442,887	\$ 49,210
2026	\$ 119,509,257	\$ 119,509,257	\$ 239,018,514	\$ 501,939	\$ 451,745	\$ 50,194
2027	\$ 121,899,442	\$ 121,899,442	\$ 243,798,884	\$ 511,978	\$ 460,780	\$ 51,198
2028	\$ 124,337,431	\$ 124,337,431	\$ 248,674,862	\$ 522,217	\$ 469,995	\$ 52,222
2029	\$ 126,824,179	\$ 126,824,179	\$ 253,648,359	\$ 532,662	\$ 479,395	\$ 53,266
2030	\$ 129,360,663	\$ 129,360,663	\$ 258,721,326	\$ 543,315	\$ 488,983	\$ 54,331
2031	\$ 131,947,876	\$ 131,947,876	\$ 263,895,753	\$ 554,181	\$ 498,763	\$ 55,418
2032	\$ 134,586,834	\$ 134,586,834	\$ 269,173,668	\$ 565,265	\$ 508,738	\$ 56,526
2033	\$ 137,278,571	\$ 137,278,571	\$ 274,557,141	\$ 576,570	\$ 518,913	\$ 57,657
2034	\$ 140,024,142	\$ 140,024,142	\$ 280,048,284	\$ 588,101	\$ 529,291	\$ 58,810
2035	\$ 142,824,625	\$ 142,824,625	\$ 285,649,250	\$ 599,863	\$ 539,877	\$ 59,986
2036	\$ 145,681,117	\$ 145,681,117	\$ 291,362,235	\$ 611,861	\$ 550,675	\$ 61,186
2037	\$ 148,594,740	\$ 148,594,740	\$ 297,189,479	\$ 624,098	\$ 561,688	\$ 62,410
2038	\$ 151,566,634	\$ 151,566,634	\$ 303,133,269	\$ 636,580	\$ 572,922	\$ 63,658
2039	\$ 154,597,967	\$ 154,597,967	\$ 309,195,934	\$ 649,311	\$ 584,380	\$ 64,931
2040	\$ 157,689,926	\$ 157,689,926	\$ 315,379,853	\$ 662,298	\$ 596,068	\$ 66,230
2041	\$ 160,843,725	\$ 160,843,725	\$ 321,687,450	\$ 675,544	\$ 607,989	\$ 67,554
2042	\$ 164,060,599	\$ 164,060,599	\$ 328,121,199	\$ 689,055	\$ 620,149	\$ 68,905
2043	\$ 167,341,811	\$ 167,341,811	\$ 334,683,623	\$ 702,836	\$ 632,552	\$ 70,284
2044	\$ 170,688,648	\$ 170,688,648	\$ 341,377,295	\$ 716,892	\$ 645,203	\$ 71,689
2045	\$ 174,102,421	\$ 174,102,421	\$ 348,204,841	\$ 731,230	\$ 658,107	\$ 73,123
2046	\$ 177,584,469	\$ 177,584,469	\$ 355,168,938	\$ 745,855	\$ 671,269	\$ 74,585
Total				\$ 17,038,593	\$ 15,334,734	\$ 1,703,859

Notes: