

Water Division
 Capital Project Management Delivery System Report
 Planned FY 2015 Capital Project Activity

	Project Number	Project Name	FY2015 Project Activity	Estimated Cost to Complete	Estimated Project/Construction Completion
Surface Water Treatment, Raw Water Pipelines and RTMs					
	WC00057-SEWTF	SE Fresno SWTF	Design	\$ 179,913,621	April-18
	WC00057-KRP	Kings River Pipeline	Schematic Design and Design	\$ 75,337,264	July-17
	WC00038-FKCP	Friant-Kern Canal Pipeline	Design	\$ 23,317,308	October-16
	WC00065-RTMSD	RTM Schematic Design	Schematic Design	\$ 463,716	April-15
	WC00030-J5194	Chestnut Ave P1 RTM	Construction	\$ 7,243	April-14
Pipeline Rehabilitation and Replacement Projects					
	WC00005-J5290	Millbrook-Bullard to Barstow	Construction	\$ 108,832	December-15
	WC00005-J5343	Old Fig-Wishon & Maroa	Construction	\$ 100,923	December-14
	WC00005-J5380	Anooshvan Park	Construction	\$ 417,148	December-15
	WC00005-J5381	Van Ness Extension	Design and Construction	\$ 894,256	September-16
	WC00005-J5382	Alhambra	Construction	\$ 333,514	December-15
	WC00005-J5383	Olive Gardens	Design and Construction	\$ 1,031,206	October-16
	WC00005-J5384	Browning & Palm	Construction	\$ 2,700,978	September-15
	WC00005-J5385	Ft Washington	Design and Construction	\$ 2,110,646	April-16
	WC00005-J5445	Marks & Dudley	Construction	\$ 775,406	March-15
	WC00005-J5466	Forkner-Barstow	Schematic Design and Design	\$ 2,416,868	July-16
	WC00005-J5467	Maroa Avenue	Design and Construction	\$ 482,191	September-15
	WC00005-J5468	Maroa Heights	Design and Construction	\$ 7,303,922	September-17
	WC00005-J5507	Sierra Sky Park	Project Definition, Schematic Design and Design	\$ 4,117,991	December-16
	WC00005-J5508	Fulton Mall	Schematic Design and Design	\$ 495,616	December-15
	WC00005-J5510	Calwa	Construction	\$ 92,708	August-14
	WC00062-P084	PS 84 Nitrate Treatment	Project Definition and Schematic Design	\$ 2,102,770	November-16
	WC00076-DWSU	Downtown Water System Upgrades	Project Definition	\$ 5,855,387	August-18
Well Rehabilitation and Replacement Projects					
	WC00016-P016B	Pump Station 16B	Project Definition and Schematic Design	\$ 1,209,932	August-17
	WC00016-P030B	Pump Station 30B	Construction	\$ 251,308	March-15
	WC00016-P031B	Pump Station 31B	Project Definition	\$ 697,375	May-17
	WC00016-P0412	Pump Station 41-2	Project Definition, Schematic Design and Design	\$ 959,445	June-16
	WC00016-P0422	Pump Station 42-2	Project Definition, Schematic Design and Design	\$ 971,848	May-16
	WC00016-P043A	Pump Station 43A	Project Definition	\$ 1,046,747	April-17
	WC00016-P051A	Pump Station 51A	Project Definition, Schematic Design and Design	\$ 1,209,932	September-16
	WC00016-P052A	Pump Station 52A	Design and Construction	\$ 668,984	March-15
	WC00016-P054	Pump Station 54	Construction	\$ 84,087	July-15
	WC00016-P056A	Pump Station 56A	Construction	\$ 84,087	June-15
	WC00016-P058A	Pump Station 58A	Design and Construction	\$ 569,015	November-15
	WC00016-P1412	Pump Station 141-2	Project Definition, Schematic Design and Design	\$ 972,075	May-16
	WC00016-P156	Pump Station 156	Design and Construction	\$ 1,327,408	November-15
	WC00016-P210A	Pump Station 210A	Schematic Design	\$ 998,159	September-16
	WC00016-P217A	Pump Station 217A	Project Definition	\$ 989,904	May-17
	WC00016-P236A	Pump Station 236A	Design and Construction	\$ 544,274	April-16

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	WC00016-P2412	Pump Station 241-2	Project Definition, Schematic Design and Design	\$ 917,272	April-16
	WC00016-P2432	Pump Station 243-2	Project Definition, Schematic Design and Design	\$ 905,677	April-16
	WC00016-P245A	Pump Station 245A	Project Definition, Schematic Design and Design	\$ 1,209,932	August-16
	WC00016-P250A	Pump Station 250A	Design	\$ 699,566	June-16
	WC00016-P269A	Pump Station 269A	Design	\$ 1,209,931	June-16
	WC00016-P290A	Pump Station 290A	Project Definition and Schematic Design	\$ 896,761	July-16
	WC00016-P303A	Pump Station 303A	Design and/or Construction by Developer	\$ 935,188	January-17
	WC00016-P330	Pump Station 330 MN WHT	Construction	\$ 25,528	April-15
	WC00016-P338	Pump Station 338	Design and/or Construction by Developer	\$ 35,025	June-17
	WC00016-P345	Pump Station 345	Construction	\$ 392,119	November-15
	WC00016-P349	Pump Station 349	Design and/or Construction by Developer	\$ 34,376	June-17
	WC00016-P360	Pump Station 360	Design and/or Construction by Developer	\$ 36,325	June-17
	WC00016-P361	Pump Station 361	Design and/or Construction by Developer	\$ 36,325	June-17
	WC00016-P362	Pump Station 362	Design and/or Construction by Developer	\$ 36,325	June-17
	WC00016-P367	Pump Station 367	Schematic Design, Design and Construction	\$ 921,604	January-16
	WC00016-P368	Pump Station 368	Design and/or Construction by Developer	\$ 36,328	June-17
	WC00016-P369	Pump Station 369	Design and/or Construction by Developer	\$ 35,028	June-17
	WC00017-P016A	Well Rehab PS 16A	Design and Construction	\$ 198,220	May-16
	WC00017-P017	Well Rehab PS 17	Design and Construction	\$ 198,367	November-14
	WC00017-P075	Well Rehab PS 75	Construction	\$ 2,709	September-14
	WC00017-P076	Well Rehab PS 76	Construction	\$ 6,987	August-14
	WC00017-P134	Well Rehab PS 134	Schematic Design and Design	\$ 198,484	August-15
	WC00017-P1652	Well Rehab PS 165-2	Schematic Design and Design	\$ 202,401	September-15
	WC00017-P203A	Well Rehab PS 203A	Project Definition, Schematic Design and Design	\$ 196,356	September-15
	WC00017-P206	Well Rehab PS 206	Project Definition, Schematic Design and Design	\$ 196,355	August-15
	WC00017-P271	Well Rehab PS 271	Schematic Design and Design	\$ 193,242	June-15
	WC00018-P002B	Pump Rehab PS 2B	Project Definition, Schematic Design and Design	\$ 118,800	September-15
	WC00018-P006B	Pump Rehab PS 6B	Project Definition, Schematic Design and Design	\$ 118,800	September-15
	WC00018-P1641	Pump Rehab PS 164-1	Project Definition, Schematic Design and Design	\$ 52,080	July-15
	WC00018-P251	Pump Rehab PS 251	Construction	\$ 29,709	November-14
	WC00018-P304	Pump Rehab PS 304	Construction	\$ 34,525	September-14
	WC00018-P306	Pump Rehab PS 306	Construction	\$ 57,479	September-14
	WC00018-P313	Pump Rehab PS 313	Construction	\$ 76,198	December-14
	WC00020-P117	Pump Station 117	Project Definition, Schematic Design and Design	\$ 899,767	February-16
	WC00020-P284	Pump Station 284	Project Definition, Schematic Design and Design	\$ 441,618	March-16
	Other Projects				
	WC00004-J5438	Veterans Blvd	Schematic Design	\$ 72,886	September-21
	WC00004-J5452	180 West Frontage Road	Construction	\$ 56,154	December-14
	WC00004-J5473	Willow-Shepherd	Construction	\$ 668,514	March-15
	WC00004-J5491	Santa Fe	Design and Construction	\$ 124,418	December-15
	WC00004-J5509	Orange Center Elementary School Connection	Design	\$ 2,274,902	October-16

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WC00005-J5344	Howard Heights	Construction	\$ 19,285	August-14
WC00020-P1712	PS 171-2 GAC	Design and Construction	\$ 1,478,279	September-15
WC00021-CLWL2	NE SWTF 5 Million Gallon Tank	Project Definition, Schematic Design and Design	\$ 7,854,264	February-17
WC00021-CRTYD	NE SWTF Court Yard Improvements	Project Definition, Schematic Design and Design	\$ 398,390	February-17
WC00021-GEN	NE SWTF Emergency Generator	Schematic Design and Design	\$ 1,587,813	April-16
WC00021-SCTY	NE SWTF Security Improvements	Project Definition and Schematic Design	\$ 1,404,080	June-16
WC00021-TWR	NE SWTF Communication Tower	Project Definition and Schematic Design	\$ 137,634	April-16
WC00022-TRVSC	Traveling Screen	Construction	\$ 24,569	March-15
WC00023-NESCD	NE SWTP SCADA Software Replacement	Construction	\$ 775,730	March-15
WC00050-WR1	WR1 - Nielsen Property	Design and Construction	\$ 1,341,438	October-15
WC00051-UWMP	Urban Water Management Plan	Planning	\$ 124,000	December-15
WC00051-WRMP	Metropolitan Water Resources Plan	Planning	\$ 47,868	December-14
WC00053-P026B	PS 26B Gen Set	Design and Construction	\$ 207,082	April-15
WC00053-P358	PS 358 Gen Set	Design and Construction	\$ 201,558	April-15
WC00061-TNK04	Water Storage Tank T4	Construction	\$ 497,057	October-15
WC00062-P201	PS 201 Nitrate Treatment	Design and Construction	\$ 561,702	December-15
WC00064-UGMFS	UGM Water Fees Update Study	Planning	\$ 147,196	December-15
WC00067-RNWF	Renewable Energy Feasibility	Planning	\$ 159,000	December-15
WC00072-DWSM	Downtown Water Supply Main	Construction	\$ 131,059	April-15
WC00081-COMR	Commercial Meter Retrofit	Construction	\$ 3,924,429	April-15
Capital Projects Total			\$ 358,768,810	