

FISCAL IMPACT STATEMENT

PROGRAM: PW00735, TRAFFIC SIGNAL TULARE AND N STREET
INTERSECTION IMPROVEMENTS

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 526,143</u>	<u> </u>
Indirect Cost	<u>170,000</u>	<u> </u>
TOTAL COST	<u>\$ 696,143</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$ 696,143</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 696,143</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering (including overhead)	\$ 50,900
Construction Engineering (including overhead)	77,200
Construction Utilities	15,500
Contingencies	<u>26,400</u>
TOTAL	<u>\$170,000</u>

This project is 100% federally funded by Regional Surface Transportation (RSTP) lifeline funds combined with Proposition 111 Gas Tax to cover un-reimbursable costs.