

Division	Fund	fund description	Rep or Add	Sum of Qty.	Sum of Truck Budget
Constuction Management/Public Works	22508	MEAS C-PW ALLOCATION FLEX FUND	Add	2	50,046
	46503	PW CAPITAL INDIRECT COST RECOV	Add	1	25,023
Fleet	50501	FLEET OPERATING	Replace	2	70,851
Landscape	30509	COMMUNITY FACILITIES DIST NO 2	Add	2	73,401
			Replace	3	86,746
Parcs	10101	General fund	Add	1	45,598
Sewer	40501	WASTEWATER OPERATING	Replace	3	113,373
Solid Waste	41001	SOLID WASTE OPERATING	Replace	13	388,693
	41004	RECYCLING GRANTS	Replace	1	31,140
Streets	20103	Gas Tax	Replace	1	48,934
Water	40101	WATER ENTERPRISE	Replace	4	115,422
Grand Total				33	1,049,227