

FISCAL IMPACT STATEMENT

PROGRAM: BLACKSTONE MCKINLEY TRANSIT ORIENTED DEVELOPMENT
PW00926 12300361

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>	
*Direct Cost	<u>\$2,649,222</u>	<u> </u>	
Indirect Cost	<u>\$ 684,364</u>	<u> </u>	
TOTAL COST	<u>\$3,333,586</u>	<u> </u>	
Additional Revenue or Savings Generated	<u>\$0</u>	<u> </u>	
Net City Cost	<u>\$3,333,586</u>	<u> </u>	
Amount Budgeted (If none budgeted, identify source)	<u>\$3,044,800</u>	<u> </u>	
	<u>PW00926</u>	<u>DPU Water</u>	<u>Total</u>
*Direct Costs	2,306,642	342,580	2,649,222

Indirect cost consists of the following:

	<u>PW00926</u>	<u>DPU Water</u>	<u>Total</u>
Preliminary Engineering	\$ 44,900	\$ 34,200	\$ 79,100
Right of Way	\$ 6,800	\$ 0	\$ 6,800
Construction Engineering	\$265,000	\$ 51,300	\$316,300
Construction Utilities	\$ 17,200	\$ 0	\$ 17,200
Contingency	<u>\$230,664</u>	<u>\$ 34,300</u>	<u>\$264,964</u>
Total	<u>\$564,564</u>	<u>\$ 119,800</u>	<u>\$684,364</u>