

Regular Council Meeting

June 5, 2025

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 25-725)

Office of Mayor & City Manager

Contents of Supplement: Presentation

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

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The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

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CITY OF FRESNO
CITY CLERK'S OFFICE



MAYOR'S PROPOSED BUDGET FY 2026

Mayor and City

Manager

Department

Budget Presentation

JUNE 5, 2025

Mayor & City Manager Department

FY 2026 Total Budget

Category	FY 2023 Amended	FY 2024 Amended	FY 2025 Amended	FY 2026 Proposed
Personnel	\$ 5,271,100	\$ 4,631,100	\$ 4,476,500	\$ 4,520,100
Non-Personnel	3,008,900	960,800	1,159,900	1,159,900
Interdepartmental	932,300	819,700	858,000	723,000
Total	\$ 9,212,300	\$ 6,411,500	\$ 6,494,400	\$ 6,403,000

Notes

1. FY 2023: The Mayor & City Manager Department added the Office of Emergency Preparedness and the Office of Special Events, and added two support personnel for the Cannabis program
2. FY 2024: The Animal Center and Budget Division became stand-alone Departments, and budget decreased by \$1,006,371 in Cannabis Equity Grant funds fully expended in FY 2023
3. FY 2025: The Warming & Cooling Center program was transferred into the Department's Office of Emergency Preparedness from the PARCS Department
4. FY 2026 Proposed Budget includes the Office of Community Affairs, Independent Review, Emergency Preparedness, and Special Events:
 - Continues 6.18%, or \$245,300 attrition savings first implemented in FY 2025
 - The Department's FY 2026 General Fund impact was reduced by \$324,700, which represents a 5% decrease from the prior year, and contributed to balancing the General Fund



Mayor & City Manager Department

FY 2026 Budgeted Positions

Category	FY 2024 Adopted	FY 2025 Adopted	FY 2025 Amended	FY 2026 Changes	FY 2026 Proposed
Office of the Mayor	10.00	10.00	10.00	0.00	10.00
Office of the City Manager	9.00	9.00	9.00	0.00	9.00
Office of Independent Review	2.00	2.00	2.00	0.00	2.00
Office of Emergency Preparedness	3.00	3.00	3.00	0.00	3.00
Office of Special Events	2.00	2.00	2.00	0.00	2.00
Office of Community Affairs	4.00	4.00	4.00	0.00	4.00
Total	30.00	30.00	30.00	0.00	30.00



Mayor & City Manager Department Divisions and Program Highlights

ONE FRESNO VISION: An inclusive, prosperous, beautiful city where people take pride in their neighborhoods and community. A government that listens, keeps its promises, and is owned by the people.

1. **Office of the Mayor:** The hub of City government responsible for citywide leadership, budget, economic development, legislative oversight, community engagement and the implementation of initiatives, such as Beautify Fresno.
2. **Office of the City Manager:** Responsible for the administration and implementation of policies and the management of departments.
3. **Office of Independent Review:** The OIR works to strengthen community trust by providing neutral, third-party review of police policies, procedures and internal investigations.
4. **Office of Emergency Preparedness:** Overseeing efforts such as the warming and cooling centers, the OEP works to mitigate, prepare for and respond to effects of citywide emergencies by conducting safety education programs, training City staff regarding Disaster Service Worker responsibilities.
5. **Office of Special Events:** The Special Events team facilitates the permitting and event process for members of the community, including the closures of streets, sidewalks, alleys or other public spaces to successfully coordinate festivals, parades, runs, walks, farmers markets, annual events, and more.
6. **Office of Community Affairs:** Civic Academy and community engagement. The OCA acts as a resource for Fresno residents, by serving as the City government's liaisons to key constituent groups.



Mayor & City Manager Department

Community Outreach Highlights

According to the Charter, one of the Mayor's core responsibilities includes communicating with the public about City affairs. Highlights include:

- State of Affordable Housing, State of Downtown, and State of the City
- Outreach and appointments for various board opportunities
- Speaking at various community events, groundbreaking ceremonies, ribbon cuttings, graduations, business façade improvement and grand openings
- Progress videos and announcements on the City's infrastructure investments
- Promotion of the FresnoHOP trolley system, and downtown events such as the ice rink
- Highlighting local small businesses through Explore Fresno



Mayor & City Manager Department **Community Outreach Highlights, Continued**

- In support of citywide Departments, public service announcement videos, recruitment videos/career opportunities, and graphic and flyer services are provided by the Mayor and City Manager Department, examples include:
 - Promotion of Beautify Fresno volunteer opportunities (150 annual events)
 - Promotion of service delivery through the FresGO app and 3-1-1 call center
 - Launch of Build Fresno, allowing residents to gain real time updates on construction
 - Airport terminal expansion and mural unveiling
 - Paving projects, the Active Transportation Plan, and opportunities to complete surveys
 - Opening of recreational facilities and programs such as Camp Fresno through PARCS
 - New housing developments, Housing Element Reporting and community workshops
 - Cooling and Warming Center information
 - Notices of Funding Availability and various public hearings



Questions

