

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 33rd AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2014-95 TO APPROPRIATE
\$21,750,000 FOR PREVIOUSLY APPROVED CAPITAL AND
OPERATING PROJECTS IN FY 2015

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2014-95 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Prop. 111 - Special Gas Tax	\$ 275,700
ABX8 6 Gas Tax (formerly TCRP)	50,000
Disposition Of Real Property	10,000
Pedestrian & Bicycle Facility	90,000
Federal Grants Public Works	3,979,000
State Grants-Public Works	140,000
Measure C Tier 1 Capital Proj	7,888,100
Meas C-PW Alloc ADA Compliance	43,000
Meas C-PW Alloc Flexible Fund	106,800
Meas C-PW Alloc Ped Trails	292,300
Meas C-PW Alloc Bike Facilitie	126,600
Orig Meas C-Regional Hwy Prog	2,486,900
Meas C-Transit (TOD) Programs	136,000
Med Island Landscaping-Bullard	1,200
Med Island Lndscping-Hoover	5,600
Med Island Lndscping-Woodward	11,400
Citywide Reg Street Impact Fee	400,000
Int Sts.& Rdabouts St. Imp Fee	62,000
Reg. St. Imp Fee-Copper River	350,000
State Contracted Services	30,000
Public Private Partnerships	11,800
High Speed Rail Services	1,800,000
Lcal Agncy Prj Fndng-Pub Works	470,400
City Hall Improvement 2010	739,500
Parking Garage 7 Improvem 2010	339,900

	<u>Increase/(Decrease)</u>
AD 133-Const-Shaw/Marty	5,800
Landscape Maintenance Dist #1	39,000
Community Facilities Dist No 2	300,000
Community Facility Dist No. 11	279,700
Community Facility Dist No 12	12,500
UGM RR Cross/At Grade Zone A/A	1,600
UGM RR Cross/At Grade Zone A/B	19,300
UGM RR Cross/At Grade Zone A/C	9,300
UGM RR Cross/At Grade Zone A/D	41,600
UGM RR Cross/AG Zone E/1-A	117,500
UGM RR Cross/AG Zone C/D-1	454,300
UGM RR Cross/At Grade Zone A/E	7,700
R/W Acquisition – PMap 2008-13	60,500
Street Tree Trimming Support	72,000
PW Special Proj Revolving Fund	115,000
Streetlight Repairs Project	30,400

TO: CONVENTION CENTER DEPARTMENT
 Conv Ctr Improvements-Falcons \$ 337,600

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Prop. 111 – Special Gas Tax

Revenues:

Account: **30101** Transfer from Fund Balance \$ 275,700
 Fund: **20102**
 Org Unit: **189901**

Total Revenues \$ 275,700

Appropriations:

Account: **57507** Contract Construction \$ 155,700
 Fund: **20102**
 Org Unit: **189901**
 Project: **PW00542**

Total Appropriations \$ 155,700

Appropriations:

Account: **57507** Contract Construction \$ 120,000
 Fund: **20102**
 Org Unit: **189901**
 Project: **PW00549**

Total Appropriations \$ 120,000

Date Adopted:
 Date Approved:
 Effective Date:

Increase/(Decrease)

ABX8 6 Gas Tax (formerly TCRP)

Revenues:

Account: **30101** Transfer from Fund Balance \$ 50,000

Fund: **20103**

Org Unit: **189901**

Total Revenues \$ 50,000

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 50,000

Fund: **20103**

Org Unit: **189901**

Project: **PW00700**

Total Appropriations \$ 50,000

Disposition Of Real Property

Revenues:

Account: **30101** Transfer from Fund Balance \$ 10,000

Fund: **21501**

Org Unit: **189901**

Total Revenues \$ 10,000

Appropriations:

Account: **54241** Landscaping & Grounds Maint \$ 10,000

Fund: **21501**

Org Unit: **189901**

Project: **PW00085**

Total Appropriations \$ 10,000

Pedestrian & Bicycle Facility

Retained Earnings:

Account: **25300** Unreserved/Undesignated \$ 54,000

Fund: **22003**

Org Unit: **189901**

Total Retained Earnings \$ 54,000

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 57507 Contract Construction	\$ <u>850,000</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00549	
Total Appropriations	\$ <u>850,000</u>

Appropriations:	
Account: 57507 Contract Construction	\$ <u>146,900</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00550	
Total Appropriations	\$ <u>146,900</u>

Appropriations:	
Account: 57101 Land Acquisition	\$ 15,000
58026 Capital Project Permits & Fees	<u>2,000</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00584	
Total Appropriations	\$ <u>17,000</u>

Appropriations:	
Account: 57507 Contract Construction	\$ <u>743,800</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00677	
Total Appropriations	\$ <u>743,800</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 34,900
51104 Perm Fringe-Health&Welfare	7,800
53402 Specialized Services /Tech	1,000
57101 Land Acquisition	254,000
59102 City Attorney Charges	4,500
59117 Overhead	<u>27,600</u>
Fund: 22048	
Org Unit: 189901	
Project: PW00690	
Total Appropriations	\$ <u>329,800</u>

Increase/(Decrease)

Appropriations:

Account: **57507** Contract Construction

\$ 905,800

Fund: **22048**

Org Unit: **189901**

Project: **PW00713**

Total Appropriations

\$ 905,800

State Grants-Public Works

Revenues:

Account: **33514** State-Miscellaneous

\$ 140,000

Fund: **22056**

Org Unit: **189901**

Total Revenues

\$ 140,000

Appropriations:

Account: **57507** Contract Construction

\$ 100,000

Fund: **22056**

Org Unit: **189901**

Project: **PW00533**

Total Appropriations

\$ 100,000

Appropriations:

Account: **57507** Contract Construction

\$ 20,000

Fund: **22056**

Org Unit: **189901**

Project: **PW00682**

Total Appropriations

\$ 20,000

Appropriations:

Account: **57507** Contract Construction

\$ 20,000

Fund: **22056**

Org Unit: **189901**

Project: **PW00684**

Total Appropriations

\$ 20,000

Increase/(Decrease)

Measure C Tier 1 Capital Proj

Revenues:

Account: **31312** Measure C Tier 1 \$ 7,888,100

Fund: **22504**

Org Unit: **189901**

Total Revenues \$ 7,888,100

Appropriations:

Account: **57507** Contract Construction \$ 100,000

Fund: **22504**

Org Unit: **189901**

Project: **PW00212**

Total Appropriations \$ 100,000

Appropriations:

Account: **57507** Contract Construction \$ 250,000

Fund: **22504**

Org Unit: **189901**

Project: **PW00430**

Total Appropriations \$ 250,000

Appropriations:

Account: **51101** Permanent Salaries \$ 10,000

51104 Perm Fringe-Health&Welfare 2,500

59117 Overhead 12,500

Fund: **22504**

Org Unit: **189901**

Project: **PW00614**

Total Appropriations \$ 25,000

Appropriations:

Account: **57101** Land Acquisition \$ 7,413,100

Fund: **22504**

Org Unit: **189901**

Project: **PW00669**

Total Appropriations \$ 7,413,100

Increase/(Decrease)

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 100,000
Fund: **22504**
Org Unit: **189901**
Project: **PW00679**

Total Appropriations \$ 100,000

Meas C-PW Alloc ADA Compliance

Revenues:

Account: **30101** Transfer from Fund Balance \$ 43,000
Fund: **22507**
Org Unit: **189901**

Total Revenues \$ 43,000

Appropriations:

Account: **51101** Permanent Salaries \$ 8,000
 56113 Rock & Mineral Products 10,000
 59117 Overhead 11,000
Fund: **22507**
Org Unit: **189901**
Project: **PW00268**

Total Appropriations \$ 29,000

Appropriations:

Account: **51101** Permanent Salaries \$ 5,000
 56113 Rock & Mineral Products 3,000
 59117 Overhead 6,000
Fund: **22507**
Org Unit: **189901**
Project: **PW00461**

Total Appropriations \$ 14,000

Meas C-PW Alloc Flexible Fund

Revenues:

Account: **30101** Transfer from Fund Balance \$ 106,800
Fund: **22508**
Org Unit: **189901**

Total Revenues \$ 106,800

Date Adopted:
Date Approved:
Effective Date:

Increase/(Decrease)

Appropriations:

Account: **57507** Contract Construction \$ 40,000
Fund: **22508**
Org Unit: **189901**
Project: **PW00044**

Total Appropriations \$ 40,000

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 66,800
Fund: **22508**
Org Unit: **189901**
Project: **PW00529**

Total Appropriations \$ 66,800

Meas C-PW Alloc Ped Trails

Revenues:

Account: **30101** Transfer from Fund Balance \$ 292,300
Fund: **22509**
Org Unit: **189901**

Total Revenues \$ 292,300

Appropriations:

Account: **57101** Land Acquisition \$ 25,500
57507 Contract Construction 60,000
58026 Capital Project Permits & Fees 11,800
59102 City Attorney Charges 2,500
59105 Purchasing - Variable Charge 4,400
Fund: **22509**
Org Unit: **189901**
Project: **PW00633**

Total Appropriations \$ 104,200

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 10,000
51104 Perm Fringe-Health&Welfare	2,500
53402 Specialized Services /Tech	600
57507 Contract Construction	95,000
59102 City Attorney Charges	500
59105 Purchasing - Variable Charge	1,000
59117 Overhead	<u>10,000</u>

Fund: **22509**
Org Unit: **189901**
Project: **PW00639**

Total Appropriations \$ 119,600

Appropriations:

Account: 53302 Prof Svcs/Consulting - Outside	<u>\$ 68,500</u>
Fund: 22509	
Org Unit: 189901	
Project: PW00699	

Total Appropriations \$ 68,500

Meas C-PW Alloc Bike Facilitie

Revenues:

Account: 30101 Transfer from Fund Balance	<u>\$ 126,600</u>
Fund: 22510	
Org Unit: 189901	

Total Revenues \$ 126,600

Appropriations:

Account: 51101 Permanent Salaries	\$ 10,000
51104 Perm Fringe-Health&Welfare	2,500
53402 Specialized Services /Tech	87,500
57507 Contract Construction	2,100
59116 Equipment Usage	12,000
59117 Overhead	<u>12,500</u>

Fund: **22510**
Org Unit: **189901**
Project: **PW00080**

Total Appropriations \$ 126,600

Increase/(Decrease)

Orig Meas C-Regional Hwy Prog

Revenues:

Account: **31313** Orig Meas C-Reg Hwy Prog Rev \$ 2,486,900

Fund: **22511**

Org Unit: **189901**

Total Revenues \$ 2,486,900

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 139,300

Fund: **22511**

Org Unit: **189901**

Project: **PW00338**

Total Appropriations \$ 139,300

Appropriations:

Account: **57101** Land Acquisition \$ 1,625,700

Fund: **22511**

Org Unit: **189901**

Project: **PW00669**

Total Appropriations \$ 1,625,700

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 708,900

58026 Capital Project Permits & Fees 13,000

Fund: **22511**

Org Unit: **189901**

Project: **PW00683**

Total Appropriations \$ 721,900

Meas C-Transit (TOD) Programs

Revenues:

Account: **31314** Measure C TOD Program \$ 136,000

Fund: **22512**

Org Unit: **189901**

Total Revenues \$ 136,000

Date Adopted:
Date Approved:
Effective Date:

Increase/(Decrease)

Appropriations:

Account: **53302** Prof Svcs/Consulting - Outside \$ 136,000
Fund: **22512**
Org Unit: **189901**
Project: **PW00661**

Total Appropriations \$ 136,000

Med Island Landscaping-Bullard

Revenues:

Account: **30101** Transfer from Fund Balance \$ 1,200
Fund: **24028**
Org Unit: **181511**

Total Revenues \$ 1,200

Appropriations:

Account: **51101** Permanent Salaries \$ 400
 56113 Rock & Mineral Products 300
 59117 Overhead 500
Fund: **24028**
Org Unit: **181511**

Total Appropriations \$ 1,200

Med Island Lndscping-Hoover

Revenues:

Account: **30101** Transfer from Fund Balance \$ 5,600
Fund: **24033**
Org Unit: **181511**

Total Revenues \$ 5,600

Appropriations:

Account: **51101** Permanent Salaries \$ 2,000
 56113 Rock & Mineral Products 1,000
 59117 Overhead 2,600
Fund: **24033**
Org Unit: **181511**

Total Appropriations \$ 5,600

Increase/(Decrease)

Int Sts.& Rdabouts St. Imp Fee

Revenues:

Account: **30101** Transfer from Fund Balance \$ 62,000
Fund: **24043**
Org Unit: **185001**

Total Revenues \$ 62,000

Appropriations:

Account: **58040** Developer Reimbursements \$ 62,000
Fund: **24043**
Org Unit: **185001**
Project: **PW00261**

Total Appropriations \$ 62,000

Reg. St. Imp Fee-Copper River

Retained Earnings:

Account: **25300** Unreserved/Undesignated \$ 152,000
Fund: **24052**
Org Unit: **185001**

Total Retained Earnings \$ 152,000

Revenues:

Account: **30101** Transfer from Fund Balance \$ 198,000
Fund: **24052**
Org Unit: **185001**

Total Revenues \$ 198,000

Appropriations:

Account: **57507** Contract Construction \$ 350,000
Fund: **24052**
Org Unit: **189901**
Project: **PW00633**

Total Appropriations \$ 350,000

Increase/(Decrease)

State Contracted Services

Revenues:

Account: **33515** State Contribution \$ 30,000
Fund: **24061**
Org Unit: **189901**

Total Revenues \$ 30,000

Appropriations:

Account: **51101** Permanent Salaries \$ 12,000
51104 Perm Fringe-Health&Welfare 3,000
59117 Overhead 15,000
Fund: **24061**
Org Unit: **189901**
Project: **PW00646**

Total Appropriations \$ 30,000

Public Private Partnerships

Revenues:

Account: **34855** Contributions For Facilities \$ 11,800
Fund: **24064**
Org Unit: **189901**

Total Revenues \$ 11,800

Appropriations:

Account: **51101** Permanent Salaries \$ 4,200
51104 Perm Fringe-Health&Welfare 1,000
53402 Specialized Services /Tech 800
59117 Overhead 5,800
Fund: **24064**
Org Unit: **189901**
Project: **PW00653**

Total Appropriations \$ 11,800

Increase/(Decrease)

High Speed Rail Services

Revenues:

Account: **33530** High Speed Rail Dev Fees \$ 1,800,000
Fund: **26002**
Org Unit: **189901**

Total Revenues \$ 1,800,000

Appropriations:

Account: **51101** Permanent Salaries \$ 672,000
51104 Perm Fringe-Health&Welfare 164,700
59117 Overhead 963,300
Fund: **26002**
Org Unit: **189901**
Project: **PW00696**

Total Appropriations \$ 1,800,000

Lcal Agncy Prj Fndng-Pub Works

Revenues:

Account: **33801** County-Contribution \$ 45,000
33810 Clovis Unified School District 400,400
33822 Other--Services 25,000
Fund: **30144**
Org Unit: **189901**

Total Revenues \$ 470,400

Appropriations:

Account: **57507** Contract Construction \$ 45,000
Fund: **30144**
Org Unit: **189901**
Project: **PW00630**

Total Appropriations \$ 45,000

Appropriations:

Account: **57507** Contract Construction \$ 25,000
Fund: **30144**
Org Unit: **189901**
Project: **PW00635**

Total Appropriations \$ 25,000

Increase/(Decrease)

Appropriations:

Account: **575S07** Contract Construction \$ 400,400
Fund: **30144**
Org Unit: **189901**
Project: **PW00641**

Total Appropriations \$ 400,400

City Hall Improvement 2010

Revenues:

Account: **30101** Transfer from Fund Balance \$ 739,500
Fund: **30151**
Org Unit: **189901**

Total Revenues \$ 739,500

Appropriations:

Account: **57507** Contract Construction \$ 739,500
Fund: **30151**
Org Unit: **189901**
Project: **SC00003**

Total Appropriations \$ 739,500

Parking Garage 7 Improvem 2010

Revenues:

Account: **30101** Transfer from Fund Balance \$ 339,900
Fund: **30152**
Org Unit: **189901**

Total Revenues \$ 339,900

Appropriations:

Account: **57507** Contract Construction \$ 339,900
Fund: **30152**
Org Unit: **189901**
Project: **PW00610**

Total Appropriations \$ 339,900

Increase/(Decrease)

AD 133-Const-Shaw/Marty

Revenues:

Account: **30101** Transfer from Fund Balance \$ 5,800

Fund: **30502**

Org Unit: **189901**

Total Revenues \$ 5,800

Appropriations:

Account: **51101** Permanent Salaries \$ 1,300

56121 Inventory 4,500

Fund: **30502**

Org Unit: **189901**

Project: **PW00094**

Total Appropriations \$ 5,800

Landscape Maintenance Dist #1

Revenues:

Account: **30101** Transfer from Fund Balance \$ 39,000

Fund: **30506**

Org Unit: **189901**

Total Revenues \$ 39,000

Appropriations:

Account: **54241** Landscaping & Grounds Maint \$ 39,000

Fund: **30506**

Org Unit: **181511**

Total Appropriations \$ 39,000

Community Facilities Dist No 2

Revenues:

Account: **30101** Transfer from Fund Balance \$ 300,000

Fund: **30509**

Org Unit: **189901**

Total Revenues \$ 300,000

Date Adopted:
Date Approved:
Effective Date:

Increase/(Decrease)

Appropriations:

Account: **58018** Refunds & Claims

\$ 300,000

Fund: **30509**

Org Unit: **189901**

Project: **PW00097**

Total Appropriations

\$ 300,000

Community Facility Dist No. 11

Retained Earnings:

Account: **25300** Unreserved/Undesignated

\$ 150,000

Fund: **30517**

Org Unit: **189901**

Total Retained Earnings

\$ 150,000

Revenues:

Account: **30101** Transfer from Fund Balance

\$ 129,700

Fund: **30517**

Org Unit: **189901**

Total Revenues

\$ 129,700

Appropriations:

Account: **54241** Landscaping & Grounds Maint

\$ 60,000

Fund: **30517**

Org Unit: **181511**

Total Appropriations

\$ 60,000

Appropriations:

Account: **58018** Refunds & Claims

\$ 69,700

Fund: **30517**

Org Unit: **189901**

Project: **PW00355**

Total Appropriations

\$ 69,700

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 14,000
51104 Perm Fringe-Health&Welfare	3,500
53402 Specialized Services /Tech	120,000
57507 Contract Construction	1,000
59105 Purchasing - Variable Charge	1,500
59117 Overhead	<u>10,000</u>
Fund: 30517	
Org Unit: 189901	
Project: PW00539	
Total Appropriations	<u>\$ 150,000</u>

Community Facility Dist No 12

Revenues:	
Account: 30101 Transfer from Fund Balance	<u>\$ 12,500</u>
Fund: 30518	
Org Unit: 189901	
Total Revenues	<u>\$ 12,500</u>

Appropriations:	
Account: 54241 Landscaping & Grounds Maint	<u>\$ 12,500</u>
Fund: 30518	
Org Unit: 189901	
Project: PW00447	
Total Appropriations	<u>\$ 12,500</u>

UGM RR Cross/At Grade Zone A/A

Revenues:	
Account: 30101 Transfer from Fund Balance	<u>\$ 1,600</u>
Fund: 31561	
Org Unit: 185001	
Total Revenues	<u>\$ 1,600</u>

Appropriations:	
Account: 58018 Refunds & Claims	<u>\$ 1,600</u>
Fund: 31561	
Org Unit: 185001	
Project: PW00261	
Total Appropriations	<u>\$ 1,600</u>

Date Adopted:
Date Approved:
Effective Date:

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Resolution No.
PW Cap Rebud_33rd AAR

Increase/(Decrease)

UGM RR Cross/At Grade Zone A/B

Revenues:

Account: **30101** Transfer from Fund Balance \$ 19,300

Fund: **31562**

Org Unit: **185001**

Total Revenues \$ 19,300

Appropriations:

Account: **58018** Refunds & Claims \$ 19,300

Fund: **31562**

Org Unit: **185001**

Project: **PW00261**

Total Appropriations \$ 19,300

UGM RR Cross/At Grade Zone A/C

Revenues:

Account: **30101** Transfer from Fund Balance \$ 9,300

Fund: **31563**

Org Unit: **185001**

Total Revenues \$ 9,300

Appropriations:

Account: **58018** Refunds & Claims \$ 9,300

Fund: **31563**

Org Unit: **185001**

Project: **PW00261**

Total Appropriations \$ 9,300

UGM RR Cross/At Grade Zone A/D

Revenues:

Account: **30101** Transfer from Fund Balance \$ 41,600

Fund: **31564**

Org Unit: **185001**

Total Revenues \$ 41,600

Increase/(Decrease)

Appropriations:

Account: **58018** Refunds & Claims

\$ 41,600

Fund: **31564**

Org Unit: **185001**

Project: **PW00261**

Total Appropriations

\$ 41,600

UGM RR Cross/AG Zone E/1-A

Revenues:

Account: **30101** Transfer from Fund Balance

\$ 117,500

Fund: **31565**

Org Unit: **185001**

Total Revenues

\$ 117,500

Appropriations:

Account: **58018** Refunds & Claims

\$ 117,500

Fund: **31565**

Org Unit: **185001**

Project: **PW00261**

Total Appropriations

\$ 117,500

UGM RR Cross/AG Zone C/D-1

Revenues:

Account: **30101** Transfer from Fund Balance

\$ 454,300

Fund: **31566**

Org Unit: **185001**

Total Revenues

\$ 454,300

Appropriations:

Account: **58018** Refunds & Claims

\$ 454,300

Fund: **31566**

Org Unit: **185001**

Project: **PW00261**

Total Appropriations

\$ 454,300

Increase/(Decrease)

UGM RR Cross/At Grade Zone A/E

Revenues:

Account: **30101** Transfer from Fund Balance \$ 7,700
Fund: **31567**
Org Unit: **185001**

Total Revenues \$ 7,700

Appropriations:

Account: **58018** Refunds & Claims \$ 7,700
Fund: **31567**
Org Unit: **185001**
Project: **PW00261**

Total Appropriations \$ 7,700

R/W Acquisition – PMap 2008-13

Revenues:

Account: **30101** Transfer from Fund Balance \$ 60,500
Fund: **31650**
Org Unit: **186010**

Total Revenues \$ 60,500

Appropriations:

Account: **57101** Land Acquisition \$ 60,500
Fund: **31650**
Org Unit: **186010**
Project: **PW00687**

Total Appropriations \$ 60,500

Street Tree Trimming Support

Revenues:

Account: **30101** Transfer from Fund Balance \$ 72,000
Fund: **41008**
Org Unit: **181509**

Total Revenues \$ 72,000

Increase/(Decrease)

Appropriations:

Account: **53402** Specialized Services /Tech

\$ 72,000

Fund: **41008**

Org Unit: **181509**

Total Appropriations

\$ 72,000

PW Special Proj Revolving Fund

Retained Earnings:

Account: **25300** Unreserved/Undesignated

\$ 115,000

Fund: **46501**

Org Unit: **189901**

Total Retained Earnings

\$ 115,000

Appropriations:

Account: **53302** Prof Svcs/Consulting – Outside

\$ 25,000

57507 Contract Construction

90,000

Fund: **46501**

Org Unit: **189901**

Project: **PW00704**

Total Appropriations

\$ 115,000

Streetlight Repairs Project

Revenues:

Account: **30101** Transfer from Fund Balance

\$ 30,400

Fund: **46502**

Org Unit: **182001**

Total Revenues

\$ 30,400

Appropriations:

Account: **56121** Inventory

\$ 30,400

Fund: **46502**

Org Unit: **182001**

Total Appropriations

\$ 30,400

Increase/(Decrease)

Conv Ctr Improvements-Falcons

Revenues:

Account: **30101** Transfer from Fund Balance \$ 337,600

Fund: **30142**

Org Unit: **449901**

Total Revenues \$ 337,600

Appropriations:

Account: **51101** Permanent Salaries \$ 8,000

53302 Prof Svcs/Consulting - Outside 20,000

53402 Specialized Services /Tech 800

57507 Contract Construction 296,200

58026 Capital Project Permits & Fees 500

59105 Purchasing - Variable Charge 3,400

59117 Overhead 8,700

Fund: **30142**

Org Unit: **449901**

Project: **CC00024**

Total Appropriations \$ 337,600

THAT the purpose is to appropriate \$21,750,000 for previously approved capital and operating projects in FY 2015.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2015

AYES: _____
NOES: _____
ABSENT: _____
ABSTAIN: _____

Mayor Approval: _____, 2015
Mayor Approval/No Return: _____, 2015
Mayor Veto: _____, 2015
Council Override Veto: _____, 2015

YVONNE SPENCE, CMC
City Clerk