

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 9th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2019-133 APPROPRIATING
\$544,600 FOR NEW CAPITAL PROJECTS IN THE PUBLIC
WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2019-133 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Federal Grants Public Works	\$ 328,300
State Grants-Public Works	196,300
CFD No. 17 - Sewer	20,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Grants Public Works

Revenues:

Account: 33114 Federal Reimbursement	<u>\$ 328,300</u>
Fund: 22048	
Org Unit: 189901	

Total Revenues	<u>\$ 328,300</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 76,600
51102 Permanent Fringe	31,600
51201 Non-Permanent Salaries	800
51202 Non-Permanent Fringe	100
58026 Capital Project Permits & Fees	2,000
59102 City Attorney Charges	500
59116 Equipment Usage	6,600
59117 Overhead	<u>86,700</u>

Fund: **22048**
Org Unit: **189901**
Project: **PW00910**

Total Appropriations	<u>\$ 204,900</u>
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Date Adopted:
Date Approved:
Effective Date:

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 15,700
51102 Permanent Fringe	6,500
53302 Prof Svcs/Consulting - Outside	75,000
59102 City Attorney Charges	2,500
59105 Purchasing - Variable Charge	3,500
59116 Equipment Usage	2,500
59117 Overhead	<u>17,700</u>

Fund: **22048**

Org Unit: **189901**

Project: **PW00911**

Total Appropriations \$ 123,400

State Grants-Public Works

Revenues:

Account: 33401 State-Grant	<u>\$ 196,300</u>
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Fund: **22056**

Org Unit: **189901**

Total Revenues \$ 196,300

Appropriations:

Account: 51101 Permanent Salaries	\$ 14,500
51102 Permanent Fringe	6,000
59117 Overhead	<u>16,400</u>

Fund: **22056**

Org Unit: **189901**

Project: **PW00903**

Total Appropriations \$ 36,900

Appropriations:

Account: 51101 Permanent Salaries	\$ 17,000
51102 Permanent Fringe	7,000
58026 Capital Project Permits & Fees	2,000
59102 City Attorney Charges	500
59105 Purchasing - Variable Charge	1,000
59116 Equipment Usage	1,000
59117 Overhead	<u>19,200</u>

Fund: **22056**

Org Unit: **189901**

Project: **PW00905**

Total Appropriations \$ 47,700

Increase/(Decrease)

Appropriations:

Account: 51101 Permanent Salaries	\$ 15,000
51102 Permanent Fringe	6,200
58026 Capital Project Permits & Fees	2,000
59102 City Attorney Charges	500
59105 Purchasing - Variable Charge	1,000
59116 Equipment Usage	1,000
59117 Overhead	<u>17,000</u>

Fund: **22056**

Org Unit: **189901**

Project: **PW00906**

Total Appropriations \$ 42,700

Appropriations:

Account: 51101 Permanent Salaries	\$ 6,100
51102 Permanent Fringe	2,500
58026 Capital Project Permits & Fees	1,200
59102 City Attorney Charges	300
59116 Equipment Usage	800
59117 Overhead	<u>3,900</u>

Fund: **22056**

Org Unit: **189901**

Project: **PW00907**

Total Appropriations \$ 14,800

Appropriations:

Account: 51101 Permanent Salaries	\$ 10,500
51102 Permanent Fringe	4,300
58026 Capital Project Permits & Fees	1,200
59116 Equipment Usage	1,000
59117 Overhead	<u>11,900</u>

Fund: **22056**

Org Unit: **189901**

Project: **PW00908**

Total Appropriations \$ 28,900

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 9,100
51102 Permanent Fringe	3,800
58026 Capital Project Permits & Fees	1,200
59116 Equipment Usage	900
59117 Overhead	<u>10,300</u>
Fund: 22056	
Org Unit: 189901	
Project: PW00909	
Total Appropriations	<u>\$ 25,300</u>

CFD No. 17 - Sewer

Revenues:	
Account: 34855 Contributions For Facilities	<u>\$ 20,000</u>
Fund: 30524	
Org Unit: 189901	
Total Revenues	<u>\$ 20,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 11,000
51102 Permanent Fringe	1,500
53402 Specialized Services /Tech	2,000
59102 City Attorney Charges	1,500
59117 Overhead	<u>4,000</u>
Fund: 30524	
Org Unit: 189901	
Project: PW00899	
Total Appropriations	<u>\$ 20,000</u>

THAT the purpose is to appropriate \$544,600 for new capital projects in the Public Works Department.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2019

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2019
Mayor Approval/No Return: _____, 2019
Mayor Veto: _____, 2019
Council Override Veto: _____, 2019

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy