



**PUBLIC WORKS DEPARTMENT
FACILITIES MANAGEMENT DIVISION**

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Fresno, CA 93706

To: Scott Mozier, Director
Public Works Department

From: Debbie Bernard, Project Manager
Public Works Department

Date: March 23, 2016

Subject: Budget Status

Project: Convention Center Outstanding Permits Items

Scott,

As you can see by the attached updated Convention Center Permit Issues budget, we have spent the originally budgeted \$300,000 for this project and are in need of additional funding to complete the remaining items. The extensive research, materials, equipment and work required to obtain sign-offs on the myriad of items was daunting, however with the diligence of staff we have completed over 95% of the items to date.

During the pre-test of the emergency lighting it was discovered that the original generator had outlived its useful life and that the re-allocation of emergency power to the newer of the two generators was required. This additional scope of work required quick design, contractor proposal and completion of work to accommodate the tenant and get the new system up and running within a 20 day time frame prior to a scheduled event. The cost of this scope alone came to a little over \$101,000.

The remaining items are bringing the existing telescopic seating up to building code requirements at the time of installation, installing the remaining, now approved, aisle lights throughout the remainder of the arena and installing the now approved aisle lighting fix for the VIP seating.

The telescopic seating is the only item on the e-mail from the Assistant City Manager that is still on the 'to do' list. The UL listing for the aisle lighting was inspected and signed off in March, 2015. The remaining emergency lighting issues were completed and signed off during the January 5 & 6, 2016 inspections.

Please let me know if you have any questions.

Thank you,
Debbie Bernard

Attachment: CC Permit Issues updated budget