

FACILITIES TRANSITION PLAN ANNUAL ADDENDUM

FISCAL YEAR 2020

PREPARED SEPTEMBER 2019

INTRODUCTION

The Americans with Disabilities Act (ADA) is a comprehensive civil rights law for persons with disabilities. Title II of the ADA provides that public entities must identify and evaluate all programs, activities, and services and review all policies, practices, and procedures that govern administration of the entity's programs, activities, and services. The Transition Plan lists, prioritizes and sets forth a schedule for the physical changes that must be made in order to provide programmatic access to City of Fresno (City) programs, activities and services.

The most recent ADA Facilities Transition Plan, adopted in September 2016, was prepared in partial fulfillment of the requirements set forth in Title II of the ADA. That report assists the City in identifying physical

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barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals.

This Fiscal Year 20 (FY20) addendum lists the budgeted facilities projects that are planned specifically for removal of barriers to program access as well as other facilities projects that include components that increase access to programs, services, and activities for members of the public.

PURPOSE

The purpose of an annual addendum is multifaceted.

Foremost, it creates a dynamic process for adjustments to the Facilities Transition Plan as priorities and programs shift. This minimizes the potential for the Facilities Transition Plan to become inaccurate or outdated. It also provides an opportunity to reassess long range planning priorities as needs change or in response to grievances.

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Secondly, it reflects the current budgeted work as well as the list of future planned improvements. This allows the city to quantify the monies allocated for facilities alterations and maintenance projects that impact accessibility. It further creates more streamline tracking and documentation of efforts and as well as an accurate documentation of current Facilities Transition Plan priorities schedule that can be made available upon request.

Finally it demonstrates a good faith effort for ongoing compliance. By sharing regular updates on progress and priorities with the public the City creates the opportunity for dialogue with citizens with disabilities and allays the perception of inaction.

COMPLETED FY 19 PROJECTS

The table below represents projects that were completed in FY19. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
DARM	Parking Division, City Hall	add automatic doors to customer service area	19	\$5,336
Finance	Business Tax Reception Area, City Hall	Accessible service counter	19	\$6,400
PARCS	Fink White	replace play structure, including accessible softfall surfacing;	19	\$168,000

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
PARCS	Frank H. Ball	Remodel lower floor restroom to meet current ADA Standards	19	\$194,920
PARCS	Logan	North parking lot slurry seal. Minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement.	19	\$51,740

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
		Remove & replace lifted concrete		
PARCS	Mary Ella Brown	New exterior doors	19	\$85,000
PARCS	Mosqueda Parking Lot	Rehabilitate asphalt drive approach from back entry gate to back side of center and address ADA access issues	19	\$44,770
PARCS	Mosqueda	Replace	19	\$46,464

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Final cost
	Wheelchair Lift	wheelchair lift to stage		
PARCS	Woodward - Japanese Garden	remove & replace lifted concrete	19	
Total				\$602,630

FY 20 PROJECTS

The table below represents projects that are carrying over from FY 19 or will be initiated in FY20. If the completion date is not this year, an estimated date is provided. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
DARM	Parking Garage No. 8 1077 Van Ness Avenue	Accessible route to/from existing elevators; address slope and striping on three parking levels	21	\$232,250

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
DARM	City Hall Parking Division	Modify service counter for accessibility	20	\$17,756
FAX	Manchester Transit Center (Exterior)	Remove and replace transit shelters and remodel exterior façade of customer service building. Scope includes the replacement curb ramps, provide	20	\$2,000,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		accessible benches, remove trip hazards, replace all flatwork with ADA compliant cross slopes. STATUS: Construction in progress		
FAX	Manchester Transit Center (Interior)	Remodel bathrooms and all public spaces to achieve ADA compliance.	20	\$400,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		Update building finishes to coincide with remodeled exterior and replace passenger amenities. STATUS: Design complete. Project out to rebid in Winter 2019.		
FAX	Buffer Median Island Bust	Improvements to bus stops located on buffer median	20	\$1,700,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
	Stop Locations	islands at 18 locations throughout the City of Fresno. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and lighting. STATUS: In Progress. One stop removed from project.		

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		Construction contract awarded July 25, 2019		
FAX	Shaw/ Cedar Bus Stop Improve-ments	Improvements to bus stops located at 45 bus stops along and intersecting Shaw and Cedar Avenues. Improvements include new sidewalk with compliant cross slopes, bus pads,	21	\$3,500,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		curb ramps, shelters, benches, trash receptacles and lighting. STATUS : Design Phase, stops reduced from 65 to 45		
FAX	Bus Wash Vault Exterior Improvements & Vault Building	New money counting and office building next to bus fuel wash building. Improvements include new office	20/21	\$9,000,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		space, utility rooms, accessible restrooms, parking lot layout and accessible lockers. Provides amenities in otherwise inaccessible locations. STATUS: In progress		

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
FAX	Fire Alarm Improvements	Replace aging fire alarm system with new modern system. Scope includes reinstalling fire alarm pull stations at ADA compliant heights. STATUS: In progress	20	\$600,000
FAX	Administration building	Renovate two downstairs staff restrooms to be ADA compliant.	21	\$150,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
FAX	FAX Bus Entry Gate Pedestrian Access Curb Ramps	Renovate and install two new pedestrian curb ramps as a part of the improvements being made to the bus entry gate at the MSC complex.	20	\$20,000
Finance	Utility Billing & Collection Office, City Hall	New customer service counters	20	\$500,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
Fire	Station 20	Renovation project underway. The plans include providing access and restroom facilities that are ADA compliant. STATUS: In Progress. Estimated completion 9/19	20	\$881,000
Fire	Station 9	Repair Captain/BC restroom/shower facilities and	20	274,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		upgrade to accessibility requirements. Flooring and interior paint are included in this project.		
Fire	Station 18	New construction to replace the existing temporary station. The new station will be built at a vacant property located at Shaw	21	\$3,500,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		and Grantland.		
PARCS	El Dorado	Modular Building Replacement – replace existing unit with a larger ADA compliant unit including ramp access and compliant restrooms	20	\$250,000
PARCS	Fink White	Learner Pool upgrade and accessibility	21	\$110,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		STATUS: In design		
PARCS	Frank H. Ball	Removal of priority 1 and 2 barriers as listed in 2016 Transition Plan	21	\$300,000
PARCS	Granny's Park	Modular Building Replacement – replace existing unit with a larger ADA compliant unit including ramp access and compliant	20	\$250,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		restrooms		
PARCS	Highway City	Remodel restroom to meet current ADA Standards. STATUS: In progress, currently in design. Expected completion Spring 2020	20	\$135, 443

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
PARCS	Hinton Center	Parking Lot Seal Coat/Crack Seal. STATUS: In progress, expected completion Fall 2019	20	\$17,038
PARCS	Hinton Park	New restroom building. STATUS: pending HUD CDBG grant award for funding. Expected completion 2020	20	\$319,310

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
PARCS	Holmes Community Center	Transition Plan priority 2-4 items STATUS: Majority of work completed; two walkways remaining. Priority 1 items completed FY17. Restroom signage remaining to be addressed. Expected completion Fall	20	\$36,100

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		2019		
PARCS	JS Khaira (Vic West)	Parking Lot Seal Coat/Crack Seal. STATUS: In progress, expected completion Sept. 2019	20	\$46,146
PARCS	Len Ross Center	ADA Improvements - parking lot improvements, accessible route site concrete	20	\$98,500

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		pathway improvements, restroom fixture relocation		
PARCS	Mary Ella Brown Center	Remodel restroom to meet current ADA Standards. STATUS: In design, expected completion Spring 2020.	20	140, 987
PARCS	Maxie	Playground w/ softball, landscaping/	20	\$335,500

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		irrigation, park furnishings, gym building improvements STATUS: Playground and tables complete, landscape irrigation in design. Expected completion Spring 2020.		
PARCS	Melody	resurface basketball courts, add drinking	20	\$800,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		fountains; installation of splash pad with accessible pathway STATUS: Courts and fountains completed; splash pad design in progress. Expected completion Spring 2020		

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
PARCS	Romain Park	Skate Park parking lot redesign; minor repairs to curb, potholes, ADA ramp, and parking lot pavement. STATUS: In progress, expected completion Summer 2020	20	\$243,177
PARCS	Romain Community Center	Replace Gym & building doors; Renovate & repair	20	\$440,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		indoor bathrooms, Replace tot lot with challenge course; remove & replace lifted concrete STATUS: Doors in progress, expected completion Aug. 2019. Challenger course in progress, expected completion June		

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
		2020		
PARCS	Stallion Park	Parking Lot Seal Coat/Crack Seal. STATUS: In progress, expected completion Fall 2019	20	\$24,352
PARCS	Ted C. Wills	Wheelchair lift for Gym stage STATUS: In progress, expected completion Fall 2019.	20	\$82,112

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
Police	Southeast Policing Station	Current Southeast policing station at Cedar/Butler will be closed and replaced with a new station at Tulare/Argyle which will fully meet building code requirements for accessibility STATUS: Under construction.	20	\$6,193,900

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
Public Works	Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit)	Path of travel, entrances, Sales & service Counters, drinking fountains, Restrooms. STATUS: project close out, majority of construction work completed. Total project costs up to this fiscal year are \$978,000	20	\$99,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
Public Works	Convention Center - Saroyan Theater	Accessible theater seating. STATUS: Design completed with previous Convention Center projects; coordination of schedule with theater schedule	21	\$163,000
Public Works	City Hall	Seal Coat and restripe parking lots	20	\$50,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 20)
Total				\$32,633,141

FUTURE SCHEDULE OF IMPROVEMENTS FOR KEY FACILITIES

Where project scope is not called out it is assumed that at minimum the scope will include priority one and two barriers to access as listed in the 2016 Transition Plan.

Responsible Department	Facility/Location	Project Scope	Estimated Fiscal Year
PARCS	Pinedale Community Center 7170 North San Pablo		22-23
Police	Police Department Headquarter 2323 Mariposa Mall		22-23

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Responsible Department	Facility/Location	Project Scope	Estimated Fiscal Year
PARCS	Romain Community Center 745 North First Street		24-25
PARCS	Mary Ella Brown Community Center 1350 Annadale St		26-27
PARCS	Mosqueda Community Center 4670 East Butler Street		28-29
PARCS	Sunset Neighborhood Center 1345 West Eden Street		30-31
PARCS	Memorial		30-31

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Responsible Department	Facility/Location	Project Scope	Estimated Fiscal Year
	Auditorium 2425 Fresno Street		
PARCS	Youth Dickey Playground		32-33

POSTPONED PROJECTS

The projects below represent previously reported and partially completed projects that have been postponed. These projects may be resumed in another fiscal year or postponed indefinitely.

Responsible Department	Location	Project Scope	Estimated Year to Resume (Fiscal Year)
Airports	Fresno Yosemite International Airport	Terminal Passenger Boarding Bridges: STATUS: project on hold	unknown
Airports	Fresno Yosemite International Airport	Terminal Restroom Renovation: STATUS: Designs & Drawings completed; construction on	21

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Responsible Department	Location	Project Scope	Estimated Year to Resume (Fiscal Year)
		hold	
Airports	Fresno Yosemite International Airport	Terminal Service Animal Relief Area (SARA): STATUS: Designs & Drawings partially completed; construction on hold	21
Fire	Station 12	Capital improvements STATUS: Designs & Drawings	Unknown

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Responsible Department	Location	Project Scope	Estimated Year to Resume (Fiscal Year)
		partially completed; construction on hold	