

REVENUES

Accepted by Presiding Officer  
Pursuant to Rule 11(c)

ACCOUNT	ACCOUNT NAME	FY23	DELTA	FY24	DELTA	FY25	DELTA	*Distributed RETURN
431101	Household Tax Exmt--St Subvent	609863.00	-878	608985.00	-10,769	598216.00	-11,647	-2%
431102	Real & Secured Pers--Cur Yr	86076191.00	6,473,133	92549324.00	4,368,793	96918117.00	10,841,926	13%
431103	Unsecured Personal--Current Yr	4024017.00	412,508	4436525.00	561,805	4998330.00	974,313	24%
431104	Property Tax Penalty & Interes	384743.00	38,444	423187.00	345,278	768465.00	383,722	100%
431105	Delinquent Property Tax	1687707.00	-184,099	1503608.00	1,283,627	2787235.00	1,099,528	65%
431106	Secured Pers--Override	14061727.00	1,543,489	15605216.00	1,187,981	16793197.00	2,731,470	19%
431107	Unsecured Pers--Override	10653.00	802,834	813487.00	355,367	1168854.00	1,158,201	10872%
431108	Supplemental Roll	3671686.00	-250,943	3420743.00	-1,614,961	1805782.00	-1,865,904	-51%
431109	Other Property Tax	981720.00	746,412	1728132.00	27,730	1755862.00	774,142	79%
431110	VLF Swap-County	55150695.00	4,275,242	59425937.00	3,443,084	62869021.00	7,718,326	14%
431301	Sales & Use	145115171.00	1,197,588	146312759.00	-4,711,594	141601165.00	-3,514,006	-2%
431302	Sales Tax - Safety Services	5208012.00	998,617	6206629.00	-1,407,924	4798705.00	-409,307	-8%
431350	Discounts Earned/Loss	373.00	1,588	1961.00	-2,127	-166.00	-539	-145%
431802	Room Tax	14965831.00	587,908	15553739.00	43,341	15597080.00	631,249	4%
431803	Real Estate Transfer Tax	1643755.00	-148,175	1495580.00	109,816	1605396.00	-38,359	-2%
431821	Franchise Fees	19047990.00	3,127,057	22175047.00	-9,238,730	12936317.00	-6,111,673	-32%
431822	Franchise Fees - Roll Off Blns	0.00	0	0.00	1,411,338	1411338.00	1,411,338	0%
431823	Franchise Fees - Comm. Sol Wst	0.00	0	0.00	9,044,292	9044292.00	9,044,292	0%
432101	Business License	24571205.00	861,134	25432339.00	653,981	26086320.00	1,515,115	6%
432103	Cardroom Gross Receipt Fees	1034331.00	-47,461	986870.00	25,110	1011980.00	-22,351	-2%
432105	State Mandated SB1379 90%	0.00	0	0.00	-168	-168.00	-168	0%
432110	Cannabis Application Fee	13026.00	-5,106	7920.00	-7,920	-	-13,026	-100%
432111	Cannabis Permit Fee	57004.00	179,120	236124.00	22,172	258296.00	201,292	353%
432112	Cannabis Tax	0.00	0	0.00	519,056	519056.00	519,056	0%
432201	Bldg Permit New-Add Alter	1085699.00	-124,845	960854.00	497,691	1458545.00	372,846	34%
432202	Plmg Permit New Construction	17146.00	18,985	36131.00	7,041	43172.00	26,026	152%
432203	Plbg Permit Add & Alteration	740970.00	-58,311	682659.00	91,886	774545.00	33,575	5%
432204	Electric Permit New Construct	55931.00	15,400	71331.00	17,613	88944.00	33,013	59%
432205	Electric Permit Add & Alter	3419872.00	-47,846	3372026.00	-479,072	2892954.00	-526,918	-15%
432206	Mech Permit New Construction	20699.00	38,880	59579.00	-14,695	44884.00	24,185	117%
432207	Mech Permit Add & Alteration	409556.00	18,348	427904.00	789	428693.00	19,137	5%
432209	Demolition	11550.00	199	11749.00	170	11919.00	369	3%
432211	Permit Ren-Bldg/Elec/Mech/Plm	41043.00	22,008	63051.00	85,494	148545.00	107,502	262%
432212	Reroofing Permit	0.00	0	0.00	0	0.00	0	0%
432213	Bldg Permit Seismic Instru Fee	9500.00	-167	9333.00	35,994	45327.00	35,827	377%
432214	Bldg Permits-New Construction	1398419.00	187,423	1585842.00	40,113	1625955.00	227,536	16%

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432216	Permit Fees-Mobile Home Park	4123.00	-791	3332.00	-1,176	2156.00	-1,967	-48%
432217	Inspection Fee-Mobile Home Prk	4921.00	14,166	19087.00	-2,941	16146.00	11,225	228%
432221	Street Work Permit (PW)	1259956.00	-204,158	1055798.00	505,922	1561720.00	301,764	24%
432226	Special Hazard User Permit Fee	71302.00	1,487	72789.00	-8,060	64729.00	-6,573	-9%
432227	Fire-Bldg Perm Surchg-Sngl Fam	24300.00	-180	24120.00	4,180	28300.00	4,000	16%
432228	Fire-Bldg Perm Surchg-Other	438117.00	-53,617	384500.00	-71,585	312915.00	-125,202	-29%
432229	Technology Fee-Building&Safety	260804.00	5,622	266426.00	6,984	273410.00	12,606	5%
432261	Animal Licenses	26770.00	-7,334	19436.00	14,744	34180.00	7,410	28%
432263	Animal Control Citations	0.00	0	0.00	500	500.00	500	0%
432270	Other Licenses And Permits	172983.00	2,766	175749.00	-7,477	168272.00	-4,711	-3%
432273	Oversize Load Permit	22958.00	-1,792	21166.00	-408	20758.00	-2,200	-10%
433104	Fed-Grant	0.00	278,639	278639.00	-156,708	121931.00	121,931	0%
433110	Fed-Reimbursement/Misc	19356.00	85,033	104389.00	-96,314	8075.00	-11,281	-58%
433401	State-Grant	1635040.00	-751,032	884008.00	-881,319	2689.00	-1,632,351	-100%
433403	Local-Grant	0.00	0	0.00	0	0.00	0	0%
433504	State-Motor Vehicle In-Lieu Tx	557264.00	113,986	671250.00	1,027,410	1698660.00	1,141,396	205%
433572	State--Parimutual	24841.00	776	25617.00	15,506	41123.00	16,282	66%
433577	State-Mandated Costs (SB90)	452736.00	723,367	1176103.00	-475,163	700940.00	248,204	55%
433802	County-Miscellaneous	104800.00	74,528	179328.00	-179,328	0.00	-104,800	-100%
433803	Pymt From Redevelopment Agency	1868138.00	-268,138	1600000.00	-600,000	1000000.00	-868,138	-46%
433809	Fresno Unified School District	4583875.00	662,155	5246030.00	511,313	5757343.00	1,173,468	26%
433810	Other Unified School Districts	241114.00	1,170,813	1411927.00	118,722	1530649.00	1,289,535	535%
433820	COG--Local Transp Planning	58000.00	50,618	108618.00	-30,661	77957.00	19,957	34%
433822	Other--Services	194045.00	24,447	218492.00	43,917	262409.00	68,364	35%
434002	Variable Reimb fr Non-ISF Div	853415.00	1,012,980	1866395.00	-408,657	1457738.00	604,323	71%
434003	Overhead Reimb from Capital	12006.00	1,687	13693.00	-156	13537.00	1,531	13%
434101	Photocopying	81.00	-59	22.00	17	39.00	-42	-52%
434102	Microfilming	172439.00	52,374	224813.00	-68,964	155849.00	-16,590	-10%
434103	Bad Check Recovery	779.00	321	1100.00	-250	850.00	71	9%
434104	Incidental Charges	35068.00	12,836	47904.00	27,659	75563.00	40,495	115%
434105	Witness Fee	6895.00	-4,527	2368.00	2,020	4388.00	-2,507	-36%
434106	Employee Service Charges-Spec	201346.00	-4,505	196841.00	-131,527	65314.00	-136,032	-68%
434107	Special & Consulting Svcs	15609.00	-9,261	6348.00	5,494	11842.00	-3,767	-24%
434108	Revenue Bond Application Fees	7750.00	1,025	8775.00	-2,525	6250.00	-1,500	-19%
434110	Fig Garden Fire Protect Dist.	0.00	1,386,621	1386621.00	441,168	1827789.00	1,827,789	0%
434115	Misc--Other Charges Svcs & Fac	1041754.00	-763,937	277817.00	-191,836	85981.00	-955,773	-92%
434122	Fire Admin. Citations	11150.00	-6,000	5150.00	50	5200.00	-5,950	-53%

434125	Maint and Repairs Reserve	150000.00	-124,755	25245.00	-25,245	0.00	-150,000	-100%
434201	Fire Prevention Reinspections	2415814.00	-771,760	1644054.00	-534,837	1109217.00	-1,306,597	-54%
434203	Police Event Services Fee	320.00	886,941	887261.00	717,918	1605179.00	1,604,859	501518%
434204	Public Safety Alarm Fee	363392.00	199,854	563246.00	-88,257	474989.00	111,597	31%
434205	Auto Fire Extng - 5 Yr Test	272802.00	-95,338	177464.00	204,862	382326.00	109,524	40%
434206	Fingerprinting	1300.00	860	2160.00	-704	1456.00	156	12%
434209	Vehicle Release	2493488.00	-49,936	2443552.00	-26,405	2417147.00	-76,341	-3%
434215	Hydrant Maintenance Fees	1508737.00	-3,857	1504880.00	296,733	1801613.00	292,876	19%
434304	Gate Fees	803334.00	34,171	837505.00	73,069	910574.00	107,240	13%
434354	ID Card	375.00	-145	230.00	145	375.00	0	0%
434359	Contracted Revenue	0.00	48,108	48108.00	452,983	501091.00	501,091	0%
434416	Weed Abatement Revenues	2841.00	4,394	7235.00	35,604	42839.00	39,998	1408%
434417	Public Nuisance Abatement Rev	348148.00	-104,114	244034.00	230,548	474582.00	126,434	36%
434418	Tire Disposal Revenues	119.00	-31	88.00	-88	0.00	-119	-100%
434500	Annexation Fee	540.00	40,731	41271.00	9,976	51247.00	50,707	9390%
434501	Bldg Plan Check New Constr	238539.00	-11,187	227352.00	-23,802	203550.00	-34,989	-15%
434502	Bldg Plan Check Add & Alter	3300597.00	-507,187	2793410.00	-454,439	2338971.00	-961,626	-29%
434503	Electrical Plan Check	197489.00	-53,489	144000.00	13,931	157931.00	-39,558	-20%
434504	Plumbing Plan Check	10144.00	17,529	27673.00	5,945	33618.00	23,474	231%
434505	Mechanical Plan Check	47139.00	194	47333.00	-1,022	46311.00	-828	-2%
434506	Certificate Of Occupancy	2809.00	4,736	7545.00	-3,483	4062.00	1,253	45%
434507	Conditional Use Permit	470570.00	-21,150	449420.00	-51,556	397864.00	-72,706	-15%
434508	Cond Use Permit/Reduced Fees	60448.00	-6,045	54403.00	-15,629	38774.00	-21,674	-36%
434509	Variance	21926.00	-2,986	18940.00	8,129	27069.00	5,143	23%
434511	Deviation Application	3740.00	1,260	5000.00	4,994	9994.00	6,254	167%
434512	Notice Of Determination Record	550.00	-350	200.00	50	250.00	-300	-55%
434514	Environ Assess Private Project	46722.00	-34,325	12397.00	-6,663	5734.00	-40,988	-88%
434515	Environ Assess Category Exempt	150736.00	3,105	153841.00	-9,770	144071.00	-6,665	-4%
434516	Environ Impact Report (EIR)	25831.00	-25,831	0.00	55	55.00	-25,776	-100%
434517	Site Pln Review -- Signs	58334.00	24,994	83328.00	7,050	90378.00	32,044	55%
434518	Site Pln Rev--Rear Yd Encroachment	6015.00	-1,452	4563.00	2,350	6913.00	898	15%
434519	Site Pln Review--Dwelling Unit	359849.00	148,479	508328.00	-176,056	332272.00	-27,577	-8%
434521	Site Pln Review--Amendment	124077.00	7,625	131702.00	-21,874	109828.00	-14,249	-11%
434523	Subdiv--Tentative Tract Map	425121.00	-167,458	257663.00	167,040	424703.00	-418	0%
434524	Subdivision--Final Map	5406.00	2,455	7861.00	30,918	38779.00	33,373	617%
434526	Tentative Parcel Map	50877.00	60,920	111797.00	-6,171	105626.00	54,749	108%
434527	Final Parcel Map	124548.00	29,896	154444.00	84,041	238485.00	113,937	91%

434528	Lot Line Adjustment	37547.00	-7,730	29817.00	-5,961	23856.00	-13,691	-36%
434529	Penalty-Bldg Investigation Fee	108256.00	45,958	154214.00	-11,537	142677.00	34,421	32%
434530	Plan Check Fee-Mobile Home Prk	0.00	341	341.00	-341	0.00	0	0%
434533	Grading Permit Fee	2895.00	-751	2144.00	-540	1604.00	-1,291	-45%
434534	Grading-Plan Check	106252.00	-7	106245.00	5,272	111517.00	5,265	5%
434535	Bond & Security Processing	0.00	125	125.00	-125	0.00	0	0%
434541	Written Resp--Zoning Misc Inq	21158.00	3,170	24328.00	-2,882	21446.00	288	1%
434545	Time Extensions (PW)	1648.00	20,737	22385.00	181,048	203433.00	201,785	12244%
434546	Vac Of Public Right-Of-Way(PW)	24466.00	-3,602	20864.00	-659	20205.00	-4,261	-17%
434547	Zoning Ordinance Text Amend	0.00	15,211	15211.00	-13,427	1784.00	1,784	
434551	Plan Amendment	149054.00	-66,908	82146.00	42,070	124216.00	-24,838	-17%
434552	Plan Check (PW) - Street	411005.00	88,116	499121.00	-163,216	335905.00	-75,100	-18%
434555	Subdivision Inspection (PW)	586410.00	787,616	1374026.00	-609,272	764754.00	178,344	30%
434558	Planned Development	76544.00	30,954	107498.00	-33,450	74048.00	-2,496	-3%
434559	Covenants-Preparation	166607.00	-84,477	82130.00	-5,835	76295.00	-90,312	-54%
434560	Drawdown Acct Processing Fee	1438.00	-446	992.00	556	1548.00	110	8%
434563	Bldg Plan Ck-Offsite Imp-Comm	24329.00	-8,732	15597.00	-192	15405.00	-8,924	-37%
434564	Bldg Plan Ck-Offsite Imp-Resd	10165.00	-101	10064.00	605	10669.00	504	5%
434565	Conditional Use Permit-Amend	156421.00	-80,165	76256.00	34,433	110689.00	-45,732	-29%
434568	Extension Of Time (Dev)	10830.00	-10,830	0.00	23,834	23834.00	13,004	120%
434574	Security Wire Permit	9910.00	-6,169	3741.00	-1,032	2709.00	-7,201	-73%
434576	Special Agreements-Preparation	13944.00	1,090	15034.00	-9,454	5580.00	-8,364	-60%
434579	Monument Check (PW)	36040.00	-55,650	-19610.00	46,780	27170.00	-8,870	-25%
434580	Request For Address Change	7322.00	1,136	8458.00	-3,706	4752.00	-2,570	-35%
434581	Workers Comp Insurance Verif	370670.00	-11,861	358809.00	19,530	378339.00	7,669	2%
434584	Signs/Tents & Inspection Misc	476250.00	-17,995	458255.00	320,975	779230.00	302,980	64%
434585	Fire Sprinklers	644222.00	66,695	710917.00	-44,540	666377.00	22,155	3%
434587	Plan Check Addendums	456805.00	156,585	613390.00	19,802	633192.00	176,387	39%
434589	Appeals Board Hearing Appl Fee	50.00	-50	0.00	0	0.00	-50	-100%
434598	Housing Code-Enfor (Not & Ord)	485336.00	-120,600	364736.00	119,674	484410.00	-926	0%
434599	Landscape Plan Review - Parks	1240.00	-496	744.00	248	992.00	-248	-20%
434601	Surcharge General Plan Update	698263.00	89,084	787347.00	-21,397	765950.00	67,687	10%
434604	Traffic Signal Startup/Consult	519120.00	145,845	664965.00	27,225	692190.00	173,070	33%
434614	Traffic Control Inspection Fee	615575.00	111,591	727166.00	-305,801	421365.00	-194,210	-32%
434616	Appeal by Public	931.00	6,779	7710.00	-4,703	3007.00	2,076	223%
434617	Temporary Use Permit	7769.00	3,495	11264.00	555	11819.00	4,050	52%
434620	Tree Removal Permit	207.00	437	644.00	-197	447.00	240	116%

434621	Zone Clearance	91782.00	-3,400	88382.00	8,898	97280.00	5,498	6%
434623	DRC Process	16847.00	-12,474	4373.00	1,609	5982.00	-10,865	-64%
434751	Participant & Adm Fees & Chgs	33140.00	14,852	47992.00	-6,475	41517.00	8,377	25%
434752	League Fees	150625.00	27,783	178408.00	-32,080	146328.00	-4,297	-3%
434801	Meters	1362800.00	-138,984	1223816.00	-5,921	1217895.00	-144,905	-11%
434802	Employee Parking	117855.00	50,745	168600.00	15,478	184078.00	66,223	56%
434803	Meter Rental And Maintenance	272197.00	423,271	695468.00	-60,761	634707.00	362,510	133%
434805	Permit Parking	1786070.00	-117,769	1668301.00	127,895	1796196.00	10,126	1%
434806	Daily/Event Parking Non-Meter	1082251.00	30,667	1112918.00	-207,216	905702.00	-176,549	-16%
434862	Deed-Check & Recordation	35280.00	35,660	70940.00	-31,225	39715.00	4,435	13%
434863	Transverse Fee	1305000.00	0	1305000.00	0	1305000.00	0	0%
435101	Fines	12110.00	9,182	21292.00	86,406	107698.00	95,588	789%
435103	Penalties	1414470.00	560,237	1974707.00	195,537	2170244.00	755,774	53%
435104	Vehicle Code Fines	966243.00	363,672	1329915.00	-118,386	1211529.00	245,286	25%
436001	Sale Of Items Goods & Commod	2947.00	-3,694	-747.00	786	39.00	-2,908	-99%
436101	Interest	73701.00	111,920	185621.00	-79,114	106507.00	32,806	45%
436102	Interest Fr County On Prop Tax	74879.00	272,549	347428.00	-336,231	11197.00	-63,682	-85%
436301	Use Of Property	66963.00	-63,180	3783.00	8,705	12488.00	-54,475	-81%
436302	Rentals	269903.00	161,695	431598.00	82,427	514025.00	244,122	90%
436303	Concession	7433.00	-5,653	1780.00	1,372	3152.00	-4,281	-58%
436304	Leases	856688.00	312,992	1169680.00	506,126	1675806.00	819,118	96%
436305	Energy Revenue	5933.00	8,095	14028.00	14,360	28388.00	22,455	378%
438001	Fixed Reimbursements	12201400.00	268,700	12470100.00	71,500	12541600.00	340,200	3%
438011	Variable Charges-Telephone Svc	2409.00	258	2667.00	-701	1966.00	-443	-18%
438020	Employee/Visitor Parking Perm	626.00	-626	0.00	0	0.00	-626	-100%
438022	Portfolio Management Fee	500000.00	0	500000.00	0	500000.00	0	0%
439001	Credit Card Services	-304.00	304	0.00	0	0.00	304	-100%
439002	Revenue From Blight Removal	265007.00	-238,006	27001.00	56,364	83365.00	-181,642	-69%
439008	Refunds-Current Year	324014.00	-283,575	40439.00	574,283	614722.00	290,708	90%
439009	Donations	6081.00	-1,580	4501.00	-3,501	1000.00	-5,081	-84%
439010	Jury Duty Fees--Employees	17.00	-17	0.00	221	221.00	204	1200%
439013	Revenue From Securing Property	308670.00	-210,295	98375.00	112,430	210805.00	-97,865	-32%
439015	Miscellaneous--Other Revenue	176073.00	531,698	707771.00	191,386	899157.00	723,084	411%
439016	Plans & Specs	0.00	200	200.00	-200	0.00	0	0%
439017	Assess.Dist.Handling Charges	22052.00	5,521	27573.00	42,458	70031.00	47,979	218%
439021	Property & Liability Losses	25394.00	-9,566	15828.00	-15,541	287.00	-25,107	-99%
439201	Sale of Land And Buildings	1731735.00	-1,731,735	0.00	0	0.00	-1,731,735	-100%

439202	Sale of Obsolete Items	0.00	0	0.00	85,809	85809.00	85,809	0%
439204	Sale of Lost & Unclaimed Prop	241747.00	-240,783	964.00	-964	0.00	-241,747	-100%
439303	Loan Proceeds (Within City)	0.00	539,972	539972.00	-539,972	0.00	0	0%
439401	Bad Debt - Collections	-275.00	50	-225.00	-50	-275.00	0	0%
		<b>446,050,935</b>	<b>25,581,340</b>	<b>471,632,275</b>	<b>7,352,548</b>	<b>478,984,823</b>	<b>32,933,888</b>	<b>7%</b>