

**BEFORE THE  
FRESNO COUNTY TRANSPORTATION AUTHORITY BOARD  
RESOLUTION NO 2018-02**

In the Matter of:	)	
FRESNO COUNTY TRANSPORTATION	)	RETAIL TRANSACTIONS AND USE
IMPROVEMENT ACT	)	TAX FUNDS FOR EXTENSION
CALIFORNIA PUBLIC UTILITIES	)	LOCAL TRANSPORTATION
<u>CODE SECTION 142257</u>	)	PURPOSES PASS-THROUGH
	)	PROJECTS AND PROGRAMS FOR
	)	<u>FY 2018-2019.</u>

**WHEREAS**, the Fresno County Transportation Authority is the administrator of the Retail Transactions and Use Tax (1/2 cent) Funds collected pursuant to the Fresno County Transportation Improvement Act as provided by Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code and Public Utilities Code Sections 142000, et seq.,

**WHEREAS**, California Public Utilities Code Section 142257 provides that the 2006 Measure C Extension Expenditure Plan, which was approved prior to and provided the basis for the ballot measure considered by the voters at the November 7, 2006 election, shall specify the amount and the formula by which the retail transactions and use tax shall be allocated to each participating jurisdiction for Measure C Extension Program and Project Funds Local Transportation Purposes determined to be priority projects by local governments to which funds are allocated, and

**WHEREAS**, the 2006 Measure C Extension Expenditure Plan creates a number of transportation programs to be funded by participating jurisdictions with Measure C funds passed-through from the Authority to the jurisdiction submitting eligible project claims, and

**WHEREAS**, these various programs have differing requirements, exemptions, and formulas for calculating pass-through funding levels, and

**WHEREAS**, the programs and subprograms identified below are eligible for pass-through funding,

Regional Public Transit Program

Public Transit Agencies  
Public Transportation Infrastructure Study (PTIS)  
ADA/Seniors/Paratransit  
Ag-worker/Car/Van Pools

Local Transportation Program

Local Allocation  
Pedestrian/Trails  
Bicycle Facilities

Regional Transportation Program  
Fresno Airports

Administration/Planning Program  
Council of Fresno County Governments

and

**WHEREAS**, the program requirements and exemptions for these programs may change from time to time as local jurisdiction population changes or mandated programs are satisfied, and

**WHEREAS**, in an effort to fully explain the various program provisions, the Authority, together with the Council of Fresno County Governments, created and will update as needed the Measure C Extension Strategic Implementation Plan which among other things discusses each pass-through program in detail and provides the basis for calculating pass-through funding levels for each program in the 2018-19 fiscal year, and

**WHEREAS**, the Authority procedures for administration of funds for local transportation purposes as identified in the Measure C Extension Administrative Code calls for an annual Resolution of Apportionment to determine the percentage and amount of funds to be available within the forthcoming fiscal year, and

**WHEREAS**, the attached schedule of apportionment for FY 2018-19 is based upon the Measure C Extension Strategic Implementation Plan,

**NOW THEREFORE, BE IT RESOLVED**, that the Fresno County Transportation Authority hereby approves the attached schedule of apportionment for FY 2018-19 as indicated in the Measure C Extension Strategic Implementation Plan, which schedule is hereby made a part of this resolution, and approves the allocations, to be distributed as they are received and in accordance with claims submitted by eligible claimants.

**BE IT FURTHER RESOLVED**, that the Fresno County Auditor-Controller/Treasurer-Tax Collector cause the revised Resolution of Apportionment to be paid in the manner and time directed by the Executive Director of the Fresno County Transportation Authority.

**THE FOREGOING RESOLUTION** was passed and adopted by the Fresno County Transportation Authority Board this 30th day of May, 2018.

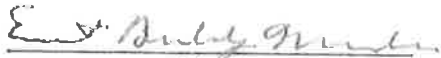
AYES: (7) Ashbeck, Borgeas, Brandau, Cardenas, Clements, Dhaliwal, Mendes

NOES: ( )

ABSTAIN: ( )


ABSENT: (1) Brand

VACANT: (1)

SIGNED:   
Ernest "Buddy" Mendes, Chairman  
Fresno County Transportation Authority

**ATTEST:**

I hereby certify that the foregoing is a true copy of a resolution of the Fresno County Transportation Authority duly adopted at a regular meeting thereof held on May 30, 2018.

SIGNED:   
Mike Leonardo, Executive Director  
Fresno County Transportation Authority

/dd/reso/PassThru-Allocation-2018-02

**RESOLUTION OF ALLOCATION 2018-02  
FY2018-19 MEASURE C EXTENSION ESTIMATED ALLOCATIONS**

**Table 1  
Measure "C" Sales Tax Revenue  
2018/19  
Presented to FCTA Board 05/30/18**

Sales Tax Estimate	\$76,795,304
Program Services and Supplies	\$703,262
Net Distributed Sales Tax Estimate	\$76,092,042

Funding Allocation Programs	Percent	Allocation
Regional Public Transit Program		
Public Transit Agencies		
Fresno Area Express (FAX)	13.70%	10,424,610
Clovis Transit	1.97%	1,499,013
Fresno County Rural Transit Agency (FCRTA)	3.99%	3,036,072
Public Transportation Infrastructure Study (PTIS)	0.29%	220,667
ADA / Seniors / Paratransit	0.79%	601,127
Farmworker / Car / Van Pools		
Farmworker Van Pools	0.58%	441,334
Car/Van Pools	0.58%	441,334
New Technology Reserve	2.10%	1,597,933
Local Transportation Program		
Local Allocation	30.60%	23,284,165
Pedestrian/Trails		
Urban (Fresno/Clovis)	2.15%	1,635,978
Rural	0.95%	722,874
Bicycle Facilities	0.90%	684,828
Regional Transportation Program		
Urban	14.70%	11,185,531
Rural	14.70%	11,185,531
Airports	1.00%	760,921
Alternative Transportation Program		
Rail Consolidation	6.00%	4,565,523
Environmental Enhancement		
School Bus Replacement	2.30%	1,750,117
Transit Oriented Infrastructure for In-Fill	1.20%	913,104
Administration/Planning Program		
Fresno County Transportation Authority (FCTA)	1.00%	760,920
Fresno Council of Governments (FCOG)	0.50%	380,460
<b>Total</b>	<b>100.00%</b>	<b>76,092,042</b>

**RESOLUTION OF ALLOCATION 2018-02  
LOCAL TRANSPORTATION SUB PROGRAM FY2018-19 ALLOCATIONS**

Table 2

**FRESNO COUNTY TRANSPORTATION AUTHORITY  
MEASURE C FUND APPORTIONMENT**

**Local Allocation Sub Program**

**FY2018/19**

Presented to the FCTA Board  
5/30/2018

	Street Maintenance	ADA Compliance	Flexible Funding	Ped/Trails Urban	Ped/Trails Rural	Bicycle Facilities	Total						
Clovis	1,124,664	9.66%	39,363	9.73%	1,085,301	9.34%	267,706	16.36%	67,880	11.20%	2,584,914		
Coalinga	209,882	1.80%	7,346	1.82%	251,628	2.17%					468,856		
Firebaugh	124,505	1.07%	4,358	1.08%	143,691	1.24%					272,554		
Fowler	115,052	0.99%	4,027	1.00%	129,627	1.12%					248,706		
Fresno	5,066,291	43.52%	177,320	43.85%	4,888,971	42.07%	1,265,459	77.35%	316,848	52.27%	11,714,889		
Huron	114,350	0.98%	4,002	0.99%	131,370	1.13%					249,721		
Kerman	192,245	1.65%	6,729	1.66%	229,528	1.97%					428,502		
Kingsburg	179,738	1.54%	6,291	1.56%	210,420	1.81%					396,449		
Mendota	156,940	1.35%	5,493	1.36%	186,188	1.60%					348,620		
Orange Cove	140,963	1.21%	4,934	1.22%	163,765	1.41%					309,662		
Parlier	187,382	1.61%	6,558	1.62%	225,481	1.94%					419,420		
Reedley	300,348	2.58%	10,512	2.60%	289,836	2.49%			61,285	14.70%	677,794		
San Joaquin	89,105	0.77%	0	0.00%	101,140	0.87%					190,244		
Sanger	305,906	2.63%	10,707	2.65%	295,199	2.54%			61,884	14.85%	689,860		
Selma	284,585	2.44%	9,960	2.46%	346,900	2.98%					641,444		
County of Fresno	3,050,129	26.20%	106,755	26.40%	2,943,374	25.32%	102,813	6.28%	293,641	70.45%	189,498	31.26%	6,686,210
<b>TOTAL</b>	<b>11,642,083</b>		<b>404,355</b>		<b>11,622,417</b>		<b>1,635,978</b>		<b>416,810</b>		<b>606,203</b>	<b>26,327,845</b>	

