

EVALUATION OF BID PROPOSALS

FOR: CITY OF FRESNO BUS RAPID TRANSIT BLACKSTONE AND VENTURA
KINGS CANYON CORRIDORS

Bid File No. 3374
Bid Opening 9/11/15

BIDDER'S	<u>BID AMOUNT</u>	
*1. A. TEICHERT & SON INC. dba TEICHERT CONSTRUCTION 5771 S. TOYOTA AVE. FRESNO, CA. 93725	Base Bid	\$32,167,480.00
	Add Alternate 1	\$8,700.00
	Add Alternate 2	\$35,000.00
	Add Alternate 3	\$122,720.00
	Add Alternate 4	\$18,100.00
	Add Alternate 5	\$1,300,000.00
	Add Alternate 6	\$141,000.00
	Deduct Alternate 7	(\$1,144,00.00)
	Base Bid Add Alternates & Deduct Alternate	\$32,649,000.00
2. GRANITE CONSTRUCTION COMPANY 2716 GRANITE COURT FRESNO, CA. 93706	Base Bid	\$36,491,206.00
	Add Alternate 1	\$150,000.00
	Add Alternate 2	\$160,000.00
	Add Alternate 3	\$65,000.00
	Add Alternate 4	\$21,000.00
	Add Alternate 5	\$4,680,000.00
	Add Alternate 6	\$300,000.00
	Deduct Alternate 7	(\$3,484,000.00)
	Base Bid Add Alternates & Deduct Alternate	\$38,383,206.00

Note: Local preference does not apply, Federally funded

Each bidder has agreed to allow the City seventy-five (75) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, January 11, 2016, 5:00 P.M.

The Engineer's Estimate for this expenditure is \$23,495,889.00. The Budget Allocation for this expenditure is \$28,200,000.00. The contract price is 28% above the Engineer's Estimate and 14% above the Budget Allocation. If the overage is greater than 10% or only one bid was received, give explanation:

Staff is recommending the award of the construction contract to Teichert & Son Inc. with the base bid amount that exceeds the current project funding amount. The executed construction contract will include a non-appropriation clause that will enable the City to terminate the contract should sufficient funds not be appropriated to cover the cost of the contract. Department of Transportation/Fresno Area Express (FAX) will work diligently with Teichert & Son Inc. to implement cost-savings measures scope. The Department of Transportation/Fresno Area Express (FAX) will process change orders to reduce the total contract amount to align with the appropriated funds. A Notice to proceed will not be issued until the project costs match the appropriations. Staff feels that the award of the construction contract to Teichert & Son for the Base bid amount is in the best interest of the project. Rebidding the project could result in higher construction costs and a significant delay to the project.

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BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment): FAX was awarded a Federal Transit Administration (FTA) Grant to fund design and Construction for a 15.7 mile BRT line connecting the major north-south corridor (Blackstone Ave) and major east-West corridor (Ventura Ave and Kings Canyon Rd) to Downtown with a total of 51 stops. It is anticipated that BRT will encourage redevelopment of the underdeveloped parcels and attract infill Transit oriented development along both corridors. The use of Business Access and transit (BAT) lanes along the corridors are not included in this Project.

The BRT mode of transportation provides several benefits beyond fixed route service. These benefits include:

- Reduction of customer wait and boarding times due to ticket vending machines are each BRT shelter.
- Travel times are faster due to fewer stops. Stops are located at ½-mile intervals compared to ¼-mile intervals with fixed route service.
- Schedules are more reliable due to traffic signal preemptions.
- Improved safety and level of passenger amenities provided at BRT stations.
- Operating costs per passenger/hour have been shown to be lower.

A Notice inviting Bids was published in the Fresno Business Journal on June 10, 2015, and posted on the City's website and faxed to ten (10) building exchanges. The specifications were distributed to ten (10) prospective bidders. Two 2(2) sealed bid proposals were received and opened in a public bid opening on September 11, 2015. Base bids ranged from \$32,167,480 to \$36,491,206 the bids will expire on November 25, 2015.

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DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$ 32,649,000
to Teichert & Son Inc.
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason

Department Head Approval

Title Director of Transportation (FAX)

Date _____

recommended Contractor complied with the DBE requirements pursuant to the bid specifications. ^{Are}

DBE Program Coordinator Date

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Approve Dept. Recommendation

Approve Finance/Purchasing
Recommendation

Disapprove

Disapprove

See Attachment

FINANCE DEPARTMENT

CITY MANAGER

Purchasing Manager Date

City Manager or Designee Date

Finance Director Date

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$32,649,000.00</u>	<u>N/A</u>
Indirect Cost	<u>0</u>	<u>N/A</u>
TOTAL COST	<u>\$32,649,000.00</u>	<u>N/A</u>
Additional Revenue or Savings Generated	<u>0</u>	<u>N/A</u>
Net City Cost	<u>\$32,649,000.00</u>	<u>N/A</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$28,200,000.00</u>	<u>N/A</u>

<u>Funding Source</u>	<u>Construction Funding</u>
Livability Grant	\$ 1,753,300
BRT VSS Grant	\$24,267,400
CMAQ	\$ 800,000
Prop 1B	\$ 1,000,000