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Agenda Item: ID17-802 (9:00 A.M.)

Date: 6/22/17

2017 JUN 22 PM 3 13

CITY CLERK, FRESNO CA

FRESNO CITY COUNCIL



Supplemental Information Packet

Agenda Related Item(s) – ID17-802 (9:00 A.M.)

Contents of Supplement: FY18 Amended PAR Part V

Agenda Item Title

***RESOLUTION - Adopt the FY 2018 Position Authorization Resolution (PAR)

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

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Annual Position Authorization Resolution FY 2018

Part V

2017 JUN 22 PM 3 01

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

CITY CLERK, FRESNO CA

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE		
Section 1.1 Office of the Mayor Division; City Manager Division; Budget Division; Office of Independent Review; and, Economic Development	Full Year	24
COUNCIL DISTRICT 1 OFFICE		
Section 2.1 Council District 1 Office Division	Full Year	2
COUNCIL DISTRICT 2 OFFICE		
Section 3.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 4.1 Council District 3 Office Division	Full Year	2
COUNCIL DISTRICT 4 OFFICE		
Section 5.1 Council District 4 Office Division	Full Year	2
COUNCIL DISTRICT 5 OFFICE		
Section 6.1 Council District 5 Office Division	Full Year	2
COUNCIL DISTRICT 6 OFFICE		
Section 7.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 8.1 Council District 7 Office Division	Full Year	2
CITY COUNCIL OPERATING		
Section 9.1 Council City Support Division	Full Year	2
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; Airports Projects Administration Division; and, Transportation Capital Division	Full Year	86
	Oct-June	1
	Jan-June	1
		<u>88</u>
10.2 Chandler Downtown Airport Division	Full Year	4
CITY ATTORNEY'S OFFICE		
Section 11.1 City Attorney's Office Division	Full Year	40
	Aug-June	2
		<u>42</u>
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	6

Annual Position Authorization Resolution FY 2018

Department	Months Authorized	Number of Positions Authorized
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT		
Section 13.1 Administration Division; Building & Safety Services Division; and, Planning Division	Full Year	90
13.2 Parking Services	Full Year	23
13.3 Community Revitalization Division	Full Year	62
13.4 Sustainable Fresno Division	Full Year	3
	Oct-June	<u>1</u>
		4
13.5 Economic Development	Full Year	2
13.6 Housing and Community Development Division	Full Year	12
13.7 Rental Housing	Full Year	19
	Oct-June	<u>5</u>
		24
FINANCE DEPARTMENT		
Section 14.1 Finance Administration Division; and, Accounting Division	Full Year	52
	Oct-June	<u>1</u>
		53
14.2 Graphic Reproduction Services	Full Year	2
FIRE DEPARTMENT		
Section 15.1 Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; and, Fire Training & Support Services Division	Full Year	349
	July-Dec	32
	Oct-June	<u>1</u>
		382
GENERAL CITY PURPOSE DEPARTMENT		
Section 16.1 Retirement Division	Full Year	13
INFORMATION SERVICES DEPARTMENT		
Section 17.1 Information Services Administration Division; Computer Services Division; Communication Services Division; and, Geographic Info System Division	Full Year	46
17.2 System Applications Division	Full Year	12
PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT		
Section 18.1 Parks & Recreation Administration Division; Recreation Division; and, Parks Division	Full Year	74
PERSONNEL SERVICES DEPARTMENT		
Section 19.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; and, HR Class and Comp Division	Full Year	24
19.2 Risk Management Division	Full Year	11

Annual Position Authorization Resolution FY 2018

Department		Months Authorized	Number of Positions Authorized
POLICE DEPARTMENT			
Section 20.1	Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; and, Local Law Enforcement Block Grant Division	Full Year Aug-June Jan-June Apr-June June	1,083 9 4 4 4 <hr/> 1,104
DEPARTMENT OF PUBLIC UTILITIES			
Section 21.1	Public Utilities Administration Division	Full Year	41
21.2	Water Division; and, Water Capital Division	Full Year	192
21.3	Solid Waste Management Division	Full Year	167
21.4	Wastewater Management Division	Full Year	182
21.5	Utility Billing & Collection Division	Full Year	61
PUBLIC WORKS DEPARTMENT			
Section 22.1	Administration Division; Engineering Services Division; Capital Management Division; Street Maintenance Division; and, Traffic Signals and Streetlights Division	Full Year Oct-June	291 7 <hr/> 298
22.2	Facilities Management Division	Full Year	19
TRANSPORTATION DEPARTMENT			
Section 23.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division	Full Year Oct-June	418 1 <hr/> 419
23.2	Fleet Management Division; Public Safety Fleet Maintenance Division; and, Fleet Equip Acq Division	Full Year Oct-June	75 3 <hr/> 78

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department		Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT				
Section 10.1	Security & Safety	Full Year	13	7.80
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT				
Section 13.2	Parking Services	Full Year	4	3.20
DEPARTMENT OF PUBLIC UTILITIES				
Section 21.3	Solid Waste Management Division	Full Year	1	0.80
TRANSPORTATION DEPARTMENT				
Section 23.1	FAX Operating Division	Full Year	15	12.00