EXHIBIT A

PUBLIC UTILITIES DEPARTMENT

Fee Des	scription & Unit/Time	<u>Current</u>	Proposed	<u>Amnd</u>
Comme Roll Off Multi-Fa	ercial Service Franchised Effective 12/05/2011 Prcial Recycling & Green Waste Service Franchised Effecti F Service Franchised Effective 10/31/2011 Pamily Service Franchised Effective 12/05/11 Percial/Multi-Family Recycling Service Franchised Effective			510 510 510 510 510
	· · ·	12/03/11		
	WASTE, NON-BIN/COLLECTION SERVICES* family Residential			483
	service / per month			
Basio	One 96-gallon container one day per week	25.37		
Additio	onal automated containers (12-month minimum) after	20.0.		
	6-gallon container:			
	llon container / per month	7.43		
96-gal	llon container / per month	10.25		
_	llon green waste container / per month	3.87		
	llon recycling container / per month	3.74		
Altern	ative service / per month			
	One 64-gallon container one day per week	19.20		
Senio	r Citizen (62 years or older) meeting all the conditions listed			483
	/ per month:			.00
1	Service must be in name of senior citizen;			
2	Occupants of residence must be senior citizen or			
	dependants of senior citizen;			
3	Benefitting senior citizen must meet California Public			
	Utilities Commission poverty level guidelines;			
1	Benefitting senior citizen must notify the City when they no longer qualify.			
4	longer quality.			
	service / per month			
		21.81		
	service / per month	21.81 16.51		
Basic	service / per month One 96-gallon container one day per week			554
Basic Contain	service / per month One 96-gallon container one day per week One 64-gallon container one day per week	16.51		554 55 4 563

^{*} Fee changes effective 09/01/09

^{**} Rates shall be adjusted annually by staff during the budget process to reflect the rates in effect as per Reso. No. 2007-79

PUBLIC WORKS DEPARTMENT

ENGINEERING, INSPECTION, AND STREET WORK Fee Description & Unit/Time	Current	Proposed	Amnd
Assessment Districts City Attorney Review Review and/or preparation of documents regarding district formation and issuance of bonds; review and/or preparation of documents regarding district administrations of the close out and legal research. (Costs for Assessment Foreclosure proceedings are not included and will be charged separately).	Billable, or hor plus fringe, partion, direct costs (ourly lus actual per hour,	Allilla
Deposits in advance would include requirement for fees pa front by Development–Security/Retainer, etc.	id up 100% of Esti	mated Cost	
Finance Bond fee	1/4 of 1% of or \$5,000, w greater		
Application fee	10,000.00		
Assessment District Apportionments 4 or less parcels 5 or more parcels Assessment payoff quotation / per request	950.00 1,950.00 5.00		
Assessment District Proceedings, All Districts	All costs determined by Public Works Director per district		
Community Facilities Districts			
Community Facility District No. 9 Annexation Processing Fee	3,600.00		528
	3,600.00 	5,400.00	528 528 563
Annexation Processing Fee Community Facility District No. 11		5,400.00	
Annexation Processing Fee Community Facility District No. 11 Annexation Processing Fee Community Facility Maintenance Districts Formation Processing Fee	4,500.00	5,400.00	528 563

PUBLIC WORKS DEPARTMENT

Fee Description & Unit/Time	Current	Proposed	Amr
Inspection, Street Work - continued			
Manholes, drain inlets / each	104.00		
Sewer mains (includes inspection of house-branch and trench	7.48		
surface) / per linear foot			
Sidewalks / per linear foot	0.69		
Sidewalks, special (brick, etc.) / per square foot	0.93		
Streetlights / each	88.00		
Street, paved / per square foot	0.07		
Traffic Control Field Inspection (based on 0.50 hr per inspection)			
Water mains / per linear foot	7.48		
Option based on construction cost of \$10,000 or more See	Inspection, Sub	division	
Legal Notices Posted by City			
Minimum	30.00		
Lot Line Adjustment			
Application	1,094.41^		
Miscellaneous			
Special Callout Service (Hourly overtime rate of assigned staff)			
2 hour minium	103.00/min.		
Special Project Evaluation*			
2 hour minium	144.00/min.		
Log in and distribution fee (fixed)	5.00		
Special Research Request per hour plus copies	25.00 +		
8 ½ x 11 per document copy	0.50		
8 ½ x 14 per document copy	0.75		
11 x 17 per document copy	0.75		
Plotted document including maps and aerial photos per copy	v 2.50		
Special Service Study Request per hour/2 hour minium	184.00/ min.		
Equipment usage per hour	25.00		
If 24 hour traffic count then fixed rate per unit used	150.00		
Requests for services before 7am or after 5pm, or Saturday and Sunday		r min	
Monument Check			
Monument Check Lot	30.00		

^{* (}Estimate will be provided to applicant upon submittal)

[^] Adjusted on July 1 annually, beginning July 1, 2021 based on the 12 month percentage change in the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-Hayward area), for the most current month that data is available.

PUBLIC WORKS DEPARTMENT

INEERING, INSPECTION, AND STREET WORK Fee Description & Unit/Time	Current	<u>Proposed</u>	<u>Amnd</u>
Street Work Inspection Public Utilities - continued Each additional 100 linear feet or fraction Rocksaw (includes backfill and paving)	+55.00		
100 linear feet or fraction	63.00		
Television Inspection/Sewer Viewing, Color			
Per linear foot Standby, Color	0.85		
15-minute period or fraction	35.00		
Traffic Signal Flash Request Fee			554
Flash activation and signal restore - Special Events*	287.16		
Flash activation and signal restore	450.00		
Traffic Study Review Fee	000.00		554
Level 1 - Qualitative analysis (i.e., trip generation comparison) Level 2 - Quantitative analysis of up to 5 locations (intersections and / or segments)	220.00 525.00		
Level 3 - Quantitative analysis of more than 5 locations (intersections and / or segments)	780.00		
Level 4 - Traffic Study included as part of an Environmental Impact Report (EIR) and EIR Transportation Chapter	1,055.00		
Jrban Growth Management (UGM) Fees	See Develop Department-		
/acation Public street, alley, easement, and other public rights-of-	way		456
Application/feasibility study / per application	450.00		
Processing and legal noticing / per application	1,555.00		
Agreement / each	310.00		
Fire Department surcharge / per application	23.00		
/erification of facilities, existing zoning, flood prone areas, and similar development and record inquiries re-submission / per esponse	205.00		
Voluntary Parcel Merger	625.90^		563

^{*} Special Events as specified in Resolution 2018-147 adopted by council June 21, 2018.

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