

FACILITIES TRANSITION PLAN ANNUAL ADDENDUM

FISCAL YEAR 2019

PREPARED NOVEMBER 2018

INTRODUCTION

The Americans with Disabilities Act (ADA) is a comprehensive civil rights law for persons with disabilities. Title II of the ADA provides that public entities must identify and evaluate all programs, activities, and services and review all policies, practices, and procedures that govern administration of the entity's programs, activities, and services. The Transition Plan lists, prioritizes and sets forth a schedule for the physical changes that must be made in order to provide programmatic access to City of Fresno (City) programs, activities and services.

The most recent ADA Facilities Transition Plan, adopted in September 2016, was prepared in partial fulfillment of the requirements set forth in Title II of the ADA. That report assists the City in identifying physical barriers to accessibility and in developing barrier removal solutions that will facilitate the opportunity of access to all individuals.

This Fiscal Year 19 (FY19) addendum lists the budgeted facilities projects that are planned specifically for removal of barriers to program access as well as other facilities projects that include components that increase access to programs, services, and activities for members of the public.

PURPOSE

The purpose of an annual addendum is multifaceted.

Foremost, it creates a dynamic process for adjustments to the Facilities Transition Plan as priorities and programs shift. This minimizes the potential for the Facilities Transition Plan to become inaccurate or outdated. It also provides an opportunity to reassess long range planning priorities as needs change or in response to grievances.

Secondly, it reflects the current budgeted work as well as the list of future planned improvements. This allows the city to quantify the monies allocated for facilities alterations and maintenance projects that impact accessibility. It further creates more streamline tracking and documentation of efforts and as well as an accurate documentation of current Facilities Transition Plan priorities schedule that can be made available upon request.

Finally it demonstrates a good faith effort for ongoing compliance. By sharing regular updates on progress and priorities with the public the City creates the opportunity for dialogue with citizens with disabilities and allays the perception of inaction.

COMPLETED FY 18 PROJECTS

The table below represents projects that were completed in FY18. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Budgeted Funds (FY 18)
Airports	Fresno Yosemite International Airport	Elevator in the Airport Administration Building upgraded to meet current standards.	18	\$80,000
DARM	Code Enforcement Office Building and Safety. City Hall	added three automatic door to customer service areas	18	\$15,000
FAX	offices	Replaced signage in (2) single use restrooms with gender neutral accessible signs	18	\$200
Fire	Station 12	Capital improvements including adding a turnout room, enlarge an exercise room and possible additional room for captain quarters and the addition of an ADA compliant public restroom	18	\$400,000

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Budgeted Funds (FY 18)
Fire	Station 20	Renovation project underway. The plans include providing access and restroom facilities that are ADA compliant.	18	\$881,000
PARCS	Belcher	Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage	18	\$17,260
PARCS	Cary Park	New restroom. Parking Stall, ramp, path of travel	18	\$289,900
PARCS	Einstein	Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage; replace play structure, including accessible softfall surfacing; resurface sport courts; repair sidewalk; rehab/upgrade learner pool	18	\$200,000

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Budgeted Funds (FY 18)
PARCS	Frank H Ball	Swimming Pool. ADA compliant edge, lift chair, restroom rehab, doors & flooring	18	\$868, 969
PARCS	Highway City	reconfigure existing accessible parking for current compliance, including all required paving and striping; Replace existing signage with current compliant signage; replace gates	18	\$38, 819
PARCS	Keith Tice	Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage	18	\$23,400
PARCS	Lions West Park	Make minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement		
PARCS	Mosqueda	reconfigure existing accessible parking for current compliance, including all required paving and striping; Replace existing signage with current	18	\$675,798

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Budgeted Funds (FY 18)
		compliant signage; replace gates; installation of splash pad with accessible pathway; replacement of stage lift		
PARCS	Pilibos	pedestrian gate		\$12,000
PARCS	Roeding Park Storyland	ADA Parking improvements. Asphalt, striping, concrete work and curb ramp.	18	\$4,730
PARCS	Rotary West	remove and replace lifted sidewalks	18	
PARCS	Sunnyside	Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage	18	\$17,900
PARCS	Sunset	refurbish restrooms, remove & replace sidewalk	18	\$74,000
PARCS	Tice Park	Parking lot slurry seal, minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement	18	\$51,740
PARCS	Lafayette	recondition softfall surface at playstructure	18	\$7,500

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Responsible Department	Location	Project Scope	Completion (Fiscal Year)	Budgeted Funds (FY 18)
Police	Northwest Policing Station	Currently northwest station no longer serves the district. New location will be replaced with a new station at Shaw/Marks which will fully meet building code requirements for accessibility	18	\$250,000
Public Works	City Hall	Restrooms, doors	18	\$400,000
Public Works	Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit)	Seal and reconfigure existing accessible parking for current compliance, including all required concrete, paving and striping; Replace existing signage with current compliant signage	18	\$240,000
Retirement	Retirement Office - Exterior	reconfigure existing accessible parking for current compliance, including all required paving and striping; Replace existing signage with current compliant signage	18	\$15,710
Retirement	Retirement Office - Interior	Modifications to water cooler, restrooms & Lobby	19	\$4,920
Total				\$3,661,058

FY 19 PROJECTS

The table below represents projects that are carrying over from FY 18 or will be initiated in FY19. If the completion date is not this year, an estimated date is provided. In some cases the budgeted funds are the overall project cost not exclusively the cost of the accessibility improvements.

Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
Airports	Fresno Yosemite International Airport	Terminal Passenger Boarding Bridges: Adding one elevated passenger boarding bridge to passenger Gate 8 to accommodate larger aircraft. The ADA benefit is that it will allow access to the aircraft without have to use the steps or a lift to get a disabled passenger into the plane. STATUS: Under construction, Tentative completion November 2018	19	\$2,200,000
Airports	Fresno Yosemite International Airport	Terminal Restroom Renovation: updating all restrooms in the terminal with new fixtures, flooring, wall finishes and adding another family restroom on the secure side of the terminal that will be able to accommodate a disabled passenger and their attendant. STATUS: Combined	19	\$800,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
		with SARA project. Design & plan review phase		
Airports	Fresno Yosemite International Airport	Terminal Service Animal Relief Area (SARA): adding a SARA in the inside of the secure side of the terminal that will be ADA compliant and will follow the FAA guidelines for SARA's that the passengers with service animals can use at any time without assistance from the Airlines. The current SARA is outside and can only be accessed with the assistance of an Airline employee that has escorting privileges because it is beyond the security limits. STATUS: Combined with restroom project. Design & plan review phase	19	\$100,000
DARM	Parking Division, City Hall	add automatic doors to customer service area	19	\$5,336

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
FAX	Manchester Transit Center (Exterior)	Remove and replace transit shelters and remodel exterior façade of customer service building. Scope includes the replacement curb ramps, provide accessible benches, remove trip hazards, replace all flatwork with ADA compliant cross slopes. STATUS: Construction in progress	19	\$2,000,000
FAX	Manchester Transit Center (Interior)	Remodel bathrooms and all public spaces to achieve ADA compliance. Update building finishes to coincide with remodeled exterior and replace passenger amenities. STATUS: Design complete. Project out to bid in August 2018, no bids received. Project will be rebid in winter 2018.	19	\$400,000
FAX	Buffer Median Island Bust Stop Locations	improvements to bus stops located on buffer median islands 19 locations throughout the City of Fresno. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and	20	\$1,700,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
		lighting. STATUS: Design Phase		
FAX	Shaw/Cedar Bus Stop Improvements	Improvements to bus stops located at 65 bus stops along and intersecting Shaw and Cedar Avenues. Improvements include bus pads, curb ramps, shelters, benches, trash receptacles and lighting. STATUS: Design Phase	20/21	\$3,500,000
FAX	Bus Wash Vault Exterior Improvements & Vault Building	New money counting and office building next to bus fuel wash building. Improvements include new office space, utility rooms, accessible restrooms, parking lot layout and accessible lockers. Provides amenities in otherwise inaccessible locations.	20/21	\$9,000,000
FAX	Fire Alarm Improvements	Replace aging fire alarm system with new modern system. Scope includes reinstalling fire alarm pull stations at ADA compliant heights. Complete in FY19.	19	\$600,000

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
Finance	Business Tax Reception Area, City Hall	Accessible service counter	19	
Fire	Station 12	Capital improvements including adding a turnout room, enlarge an exercise room and possible additional room for captain quarters and the addition of an ADA compliant public restroom	19	\$400,000
Fire	Station 20	Renovation project underway. The plans include providing access and restroom facilities that are ADA compliant.	19	\$881,000
PARCS	Fink White	replace play structure, including accessible softfall surfacing; STATUS: In progress. rehab/upgrade learner pool on hold	19	\$230,000
PARCS	Frank H. Ball	Remodel lower floor restroom to meet current ADA Standards	19	\$194,920

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
PARCS	Highway City	Remodel restroom to meet current ADA Standards	19	\$135, 443
PARCS	Hinton Center	Parking Lot Seal Coat/Crack Seal	19	\$17,038
PARCS	Hinton Park	New restroom building	19	
PARCS	Holmes Community Center	Transition Plan priority 2-4 items STATUS: Majority of work completed; two walkways remaining. Priority 1 items completed FY17	19	\$150,000
PARCS	JS Khaira (Vic West)	Parking Lot Seal Coat/Crack Seal	19	\$46,146
PARCS	Logan	North parking lot slurry seal. Minor repairs to the Curb, Pot Holes, ADA ramp, and parking lot pavement. Remove & replace lifted concrete STATUS: Slurry seal	19	\$51,740

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
		completed, portion of parking lot repairs completed.		
PARCS	Mary Ella Brown	New exterior doors STATUS: waiting for doors to be delivered	19	\$85,000
PARCS	Mary Ella Brown Center	Parking Lot Seal Coat/Crack Seal	19	\$13,501
PARCS	Mary Ella Brown Center	Remodel restroom to meet current ADA Standards	19	140, 987
PARCS	Maxie	Playground w/ softfall, landscaping/irrigation, park furnishings, gym building improvements STATUS: playground and table installation completed, design work in progress for gym improvements and landscape irrigation	19	\$335,500
PARCS	Melody	resurface basketball courts, add drinking fountains; installation of splash pad with accessible pathway STATUS: Courts and fountains completed;	19	\$54,775

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
		splash pad design in progress		
PARCS	Mosqueda Parking Lot	Rehabilitate asphalt drive approach from back entry gate to back side of center and address ADA access issues	19	\$44,770
PARCS	Mosqueda Wheelchair Lift	Replace wheelchair lift to stage	19	\$46,464
PARCS	Romain Park	Skate Park parking lot redesign; minor repairs to curb, potholes, ADA ramp, and parking lot pavement	19	\$243,177
PARCS	Romain Community Center	Replace Gym & building doors; Renovate & repair indoor bathrooms, Replace tot lot with challenge course; remove & replace lifted concrete STATUS: Doors and challenge course in progress,, concrete repair and bathrooms completed	19	\$440,000
PARCS	Stallion Park	Parking Lot Seal Coat/Crack Seal	19	\$24,352

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Responsible Department	Location	Project Scope	Estimated Completion (Fiscal Year)	Budgeted Funds (FY 18)
PARCS	Ted C. Wills	Wheelchair lift for Gym stage	19	\$63,512
PARCS	Woodward - Japanese Garden	remove & replace lifted concrete STATUS: In progress	19	
Police	Southeast Policing Station	Current Southeast policing station at Cedar/Butler will be closed and replaced with a new station at Tulare/Argyle which will fully meet building code requirements for accessibility STATUS:	19	\$6,193,900
Public Works	Convention Center (Saroyan Theater, Selland Arena, Valdez Hall, New Exhibit)	Path of travel, entrances, Sales & service Counters, drinking fountains, Restrooms	19/20	
Public Utilities	Utility Billing & Collection Office, City Hall	New customer service counters	19	
Total				\$29,560,970

FUTURE SCHEDULE OF IMPROVEMENTS FOR KEY FACILITIES

Where project scope is not called out it is assumed that at minimum the scope will include priority one and two barriers to access as listed in the 2016 Transition Plan.

Responsible Department	Facility/Location	Project Scope	Estimated Fiscal Year
PARCS	Frank H. Ball Community Center 760 Mayor Street		20-21
DARM	Parking Garage No. 8 1077 Van Ness Avenue		20-21
PARCS	Pinedale Community Center 7170 North San Pablo		22-23
Police	Police Department Headquarter 2323 Mariposa Mall		22-23
PARCS	Romain Community Center 745 North First Street		24-25
PARCS	Mary Ella Brown Community Center 1350 Annadale St		26-27
PARCS	Mosqueda Community Center 4670 East Butler Street		28-29
PARCS	Sunset Neighborhood Center 1345 West Eden Street		30-31
PARCS	Memorial Auditorium 2425 Fresno Street		30-31
PARCS	Youth Dickey Playground		32-33