

Summary Analysis of MOU Unit 11 FAPSOA

General Fund - Budget Cash Basis							
	FY 2027	Total	FY 2028	FY 2029	FY 2030	FY 2031	Notes
1 3% Wage Increase Eff 8/10/2026	0	0	0	0	0	0	
Total MOU costs (savings)	0	0	0	0	0	0	

All Funds - Budget Cash Basis							
	FY 2027	Total	FY 2028	FY 2029	FY 2030	FY 2031	Notes
1 3% Wage Increase Eff 8/10/2026	74,778	74,778	88,375	88,375	88,375	88,375	
Total MOU costs (savings)	74,778	74,778	88,375	88,375	88,375	88,375	

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							Budget Cash Basis						
										Impacts	Impacts	Impacts	
							FY 2027	FY2028	Total	FY 2029	FY 2030	FY 2031	Future
							Cost (Savings)	Cost (Savings)	MOU Cost (18 Months)	Cost (Savings)	Cost (Savings)	Cost (Savings)	Deferred Liab. Cost/(Savings)
1	3% Wage Increase Eff 8/10/2026												
	FAPSOA Total Budgeted Positions - General Fund						0	0	0	0	0	0	0
	FAPSOA Total Budgeted Positions - All Funds						26	240	6,232	39,177	1,507	74,778	
	FAPSOA Total Budgeted Positions - All						26	240	6,232	39,177	1,507	74,778	
Total MOU costs (savings)							74,778	47,586	122,364	88,375	88,375	88,375	