

Agenda Item: ID#19-1842

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FRESNO CITY COUNCIL



Late Submission Information Packet

Agenda Related Item(s) – ID#19-1842

Contents User Fee Analysis Report
Item(s)

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HEARING to Consider Adoption of the 552nd Amendment to the Master Fee Schedule Resolution No. 80-420 to Add, Adjust, or Delete Various Development Fees Associated with the Current Planning and Building Divisions of the Development and Resource Management Department (Citywide).

1. ***RESOLUTION - 552nd Amendment to the Master Fee Schedule No. 80-420, Making Various Changes to the Regulatory, Development, and User Fees in the Current Planning and Building and Safety Services Division of the Development And Resource Management Department (Subject to Mayor's veto)

Supplemental Information:

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Aerial view of The City of Fresno



CITY OF FRESNO

Final Report
User Fee Analysis

For the

**Development and Resource Management Department,
Planning and Building Divisions**

June 4, 2019

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1. EXECUTIVE SUMMARY

NBS performed a User Fee Analysis (Study) for the City of Fresno (City). The purpose of this report is to describe the Study’s findings and recommendations, which intend to defensibly update and establish user and regulatory fees for service for the City of Fresno, California.

California cities impose user fees and regulatory fees for services and activities they provide through provisions of the State Constitution. First, cities may perform broad activities related to their local policing power and other service authority as defined in Article XI, Sections 7 and 9. Second, cities may establish fees for service through the framework defined in Article XIII C, Section 1. Under this latter framework, a fee may not exceed the estimated reasonable cost of providing the service or performing the activity. For a fee to qualify as such, it must relate to a service or activity under the control of the individual/entity on which the fee is imposed. For example, the individual/entity requests service of the municipality or his or her actions specifically cause the municipality to perform additional activities. In this manner, the service or the underlying action causing the municipality to perform service is either discretionary and/or is subject to regulation. As a discretionary service or regulatory activity, the user fees and regulatory fees considered in this Study fall outside requirements for imposition of taxes, special taxes, or fees imposed as incidences of property ownership.

The City’s chief purposes in conducting this Study were to ensure that existing fees do not exceed the costs of service and to provide an opportunity for the City Council to re-align fee amounts with the adopted cost recovery policies.

1.1 Findings

This Study examined user and regulatory fees managed by the Planning and Building Divisions of the City’s Development and Resource Management Department. The scope of review included fees for application review, plan check, and inspection approval, as well as two surcharge fees for information technology and maintenance and update of the City’s General Plan.

The following table provides a summary of results for each division and surcharge studied:

TABLE 1. REPORT SUMMARY

Division / Surcharge	Estimated Annual Current Fee Revenue	Estimated Annual Full Cost Recovery Fee Revenue	Annual Cost Recovery Surplus / (Deficit)	Current Cost Recovery %	Estimated Annual Recommended Fee Revenue	Recommended Cost Recovery %
Planning	\$ 2,331,784	\$ 2,863,645	\$ (531,861)	81%	\$ 2,790,523	97%
Building	\$ 7,261,024	\$ 7,204,045	\$ 56,979	101%	\$ 7,204,045	100%
Information Technology Surcharge	\$ 278,020	\$ 265,575	\$ 12,445	105%	\$ 265,575	100%
General Plan Maintenance Surcharge	\$ 528,075	\$ 791,745	\$ (263,670)	67%	\$ 791,745	100%
Total	\$ 10,398,903	\$ 11,125,010	\$ (726,107)	93%	\$ 11,051,888	99%

As shown, the Study identified approximately \$10.4 million in annual revenue collected at current fee amounts, versus \$11.1 million of estimated costs eligible for recovery from fees for service. The City is currently recovering approximately 93% of the total costs associated with providing fee related services. Should the Council adopt fee levels at 100% of the calculated full cost recovery fee amounts determined by this Study, an additional \$726,000 in costs could be recovered.

However, as discussed in Section 1 of this report, there may be reasons why policy makers chose to adopt fees at less than the calculated full cost recovery amount. As such, City staff provided initial recommended fee amounts for Council's consideration. At City staff's initial recommended fee amounts, an additional \$652,000 in costs could be recovered, for a cost recovery rate of 99%.

1.2 Report Format

This report documents analytical methods and data sources used throughout the Study, presents findings regarding current levels of cost recovery achieved from user and regulatory fees, discusses recommended fee amounts, and provides a comparative survey of fees to neighboring agencies for similar services.

- Section 2 of the report outlines the foundation of the Study and general approach
- Sections 3 through 6 discuss the results of the cost of service analysis performed, segmented by category of fee and/or department. The analysis applied to each category/department falls into studies of: the fully burdened hourly rate(s), the calculation of the costs of providing service, the cost recovery policies of each fee category, and the staff-recommended fees for providing services.
- Section 7 provides the grand scope conclusions of the analysis provided in the preceding sections
- Appendices to this report include additional analytical details and a comparison of fees charged by neighboring agencies for similar services

2. INTRODUCTION AND FUNDAMENTALS

2.1 Scope of Study

The following is a summarized list of fees studied for Planning and Building & Safety Services Divisions:

- Planning Division:
 - Annexations
 - Permits – Conditional Use, Development, Temporary Use
 - Encroachment
 - Environmental Review and Related Studies
 - Maps
 - Signs
 - Subdivision
 - Variances
 - Zoning and Re-Zoning

- Building & Safety Services Division:
 - Plan Check and Inspection Fees for New Construction and Commercial Alterations
 - Miscellaneous Fees for Minor Commercial and Residential Improvements
 - Mechanical, Plumbing and Electrical Permit Fees

- Surcharges:
 - Information Technology
 - General Plan Maintenance and Update

The fees examined in this Study specifically excluded development impact fees, utility rates, and any special tax assessments, all of which fall under distinct analytical and procedural requirements different from the body of user/regulatory fees analyzed in this effort. Additionally, this Study excluded facility and equipment rental rates, as well as most of fines and penalties imposed by the City for violations to its requirements or codes. (The City is not limited to the costs of service when charging for entrance to or use of government property, or when imposing fines and penalties.)

2.2 Methods of Analysis

There are three phases of analysis completed for each City department or program studied:

1. Cost of service analysis
2. Fee establishment
3. Cost recovery evaluation

2.2.1 COST OF SERVICE ANALYSIS

This cost of service analysis is a quantitative effort that compiles the full cost of providing governmental services and activities. There are two primary types of costs considered: direct and indirect costs. Direct costs are those that specifically relate to an activity or service, including the real-time provision of the service. Indirect costs are those that support provision of services in general, but cannot be directly or easily assigned to a singular activity or service.

Components of the full cost of service include direct labor costs, indirect labor costs, specific direct non-labor costs where applicable, allocated non-labor costs, and allocated Citywide overhead. Definitions of these cost components are as follows:

- **Labor costs** – Salary, wages and benefits expenses for City personnel specifically involved in the provision of services and activities to the public.
- **Indirect labor costs** – Personnel expenses supporting the provision of services and activities. This can include line supervision and departmental management, administrative support within a department, and staff involved in technical activities related to the direct services provided to the public.
- **Specific direct non-labor costs** – Discrete expenses incurred by the City due to a specific service or activity performed, such as contractor costs, third-party charges, and very specific materials used in the service or activity. (In most fee types, this component is not used, as it is very difficult to directly assign most non-labor costs at the activity level.)
- **Allocated indirect non-labor costs** – Expenses other than labor for the departments involved in the provision of services. In most cases, these costs are allocated across all services provided by a department, rather than directly assigned to fee categories.
- **Allocated indirect organization-wide overhead** – These are expenses, both labor and non-labor, related to agency-wide support services. Support services include general administrative services such as Administration, Finance, etc. An agency's support services departments assist the direct providers of public service. The amount of costs attributable to each department or program included in this Study were sourced from a separate Indirect Cost Calculation, provided by the City.

All cost components in this Study use annual (or annualized) figures, representing a twelve-month cycle of expenses incurred by the City in the provision of all services and activities agency-wide.

Nearly all of the fees under review in this Study require specific actions on the part of City staff to provide the service or conduct the activity. Because labor is the primary underlying factor in these activities, the Study expresses the full cost of service as a fully burdened cost per labor hour. NBS calculates a composite, fully burdened, hourly rate for each department, division, program, or activity, as applicable to the specific organization and needs of each area studied. The rate serves as the basis for further quantifying the average full cost of providing individual services and activities.

Deriving the fully burdened labor rate for each department, and various functional divisions within a department, requires two figures: the full costs of service and the number of hours available to perform those services. The full costs of service are quantified through the earlier steps described in this analysis. NBS derives the hours available from a complete listing of all City employees and/or hours of service available from contracted professionals.

The City has supplied NBS with the total number of paid labor hours for each function/service within the Film, Finance, Public Works, Building, Planning and Community Preservation Departments. These available hours represent the amount of productive time available for providing both fee-recoverable and non-fee recoverable services and activities. The productive labor hours divided into the annual full costs of service equals the composite fully burdened labor rate. Some agencies also use the resulting rates for

other purposes than setting fees, such as when the need arises to calculate the full cost of general services or structure a cost recovery agreement with another agency or third party.

Fully burdened labor rates applied at the individual fee level estimate an average full cost of providing each service or activity. This step required the development of staff time estimates for the services and activities listed in the City's fee schedule. For all fee programs studied, time tracking records (if available) were useful in identifying time spent providing general categories of service (e.g. division administration, plan review, inspection, public information assistance, etc.). However, the City does not systematically track activity service time for all departments or all individual fee-level services provided. Consequently, interviews and questionnaires were used to develop the necessary data sets describing estimated labor time. In many cases, the City estimated the average amount of time (in minutes and hours) it would take to complete a typical occurrence of each service or activity considered.

It should be noted that the development of these time estimates was not a one-step process: estimates received were carefully reviewed by both NBS and departmental management to assess the reasonableness of such estimates. Based on this review, the City reconsidered its time estimates until both parties were comfortable that the fee models reasonably reflected the average service level provided by the City. Then, time estimates were applied to the appropriate fully burdened labor rate to yield an average total cost of the service or activity.

2.2.2 FEE ESTABLISHMENT

Establishing fees includes a range of considerations. The Study's process provided each division the opportunity to propose additions and deletions to their fee schedules, as well as rename, reorganize, and clarify fee names and categories. In most cases, the current structure of fees did not change; the focus is to recalibrate the fee amount to match the costs of services. In several cases, however, fee categories and fee names were simplified or re-structured to increase the likelihood of full cost recovery, or to enhance the fairness of how the fee applies to various types of fee payers.

Many such revisions better conform fees to current practices, as well as improve the calculation of fees owed by an individual, the application of fees, and the collection of revenues. Beyond this, some additions to the fee schedule were simply identification of existing services or activities performed by City staff for which no fee is currently charged.

The City's fee schedule should include the list of fully burdened rates developed by the Study. Documenting these rates in the fee schedule provides an opportunity for the City Council to approve rates for cost recovery under a "time and materials" approach. It also provides clear publication of those rates, so fee payers of any uniquely determined fee can reference the amounts. The fee schedule should provide language that supports special forms of cost recovery for activities and services not contemplated by the adopted master fee schedule. These rare instances use the published rates to estimate a flat fee, or bill on an hourly basis, at the discretion of the director of each department.

2.2.3 COST RECOVERY EVALUATION

The NBS fee model compares the existing fee for each service or activity to the average total cost of service quantified through this analysis. A cost recovery rate of 0% identifies no current recovery of costs from fee revenues (or insufficient information available for evaluation). A rate of 100% means that the fee currently recovers the full cost of service. A rate between 0% and 100% indicates partial recovery of

the full cost of service through fees. A rate greater than 100% means that the fee exceeded the full cost of service.

User fees and regulatory fees examined in this Study should not exceed the full cost of service. In other words, the cost recovery rate achieved by a fee should not be greater than 100%. In most cases, charging a fee above this threshold could require the consensus of the voters.

NBS also assists with modeling the “recommended” or “targeted” level of cost recovery for each fee, always established at 100%, or less, than the calculated full cost of service. Targets and recommendations always reflect agency-specific judgments linked to a variety of factors, such as existing policies, agency-wide or departmental revenue objectives, economic goals, community values, market conditions, level of demand, and others.

A general means of selecting an appropriate cost recovery target is to consider the public and private benefits of the service or activity in question.

- To what degree does the public at large benefit from the service?
- To what degree does the individual or entity requesting, requiring, or causing the service benefit?

When a service or activity completely benefits the public at large, there is generally little to no recommended fee amount (i.e., 0% cost recovery), reflecting that a truly public-benefit service is best funded by the general resources of the City, such as General Fund revenues (e.g., taxes). Conversely, when a service or activity completely benefits an individual or entity, there is generally closer to or equal to 100% of cost recovery from fees, collected from the individual or entity. An example of a completely private benefit service may be a request for exemption from a City regulation or process.

In some cases, a strict public-versus-private benefit judgment may not be sufficient to finalize a cost recovery target. Any of the following other factors and considerations may influence or supplement the public/private benefit perception of a service or activity:

- If optimizing revenue potential is an overriding goal, is it feasible to recover the full cost of service?
- Will increasing fees result in non-compliance or public safety problems?
- Are there desired behaviors or modifications to behaviors of the service population helped or hindered through the degree of pricing for the activities?
- Does current demand for services support a fee increase without adverse impact to the citizenry served or current revenue levels? (In other words, would fee increases have the unintended consequence of driving away the population served?)
- Is there a good policy basis for differentiating between type of users (e.g., residents and non-residents, residential and commercial, non-profit entities and business entities)?

- Are there broader City objectives that inform a less than full cost recovery target from fees, such as economic development goals and local social values?

Because this element of the Study is subjective, NBS provides each fee calculation at 100% full cost recovery as well as the framework for the City to adjust recommended fee amounts in accordance with the City's goals as pertains to code compliance, cost recovery, economic development, and social values.

2.2.4 COMPARATIVE FEE SURVEY

Appendix B presents the results of the Comparative Fee Survey for the City of Fresno. Often policy makers request a comparison of their jurisdiction's fees to surrounding or similar communities. The purpose of a comparison is to provide a sense of the local market pricing for services, and to use that information to gauge the impact of recommendations for fee adjustments.

NBS worked with the City to choose six comparative agencies: Bakersfield, Clovis, Merced, Modesto, Visalia, and Stockton. The following should be noted about the general approach to, and use of, comparative survey data:

- Comparative surveys do not provide information about the cost recovery policies or procedures inherent in each comparison agency.
- A "market based" decision to price services below the full cost of service calculation, is the same as making a decision to subsidize that service.
- Comparative agencies may or may not base their fee amounts on the estimated and reasonable cost of providing services. NBS did not perform the same level of analysis provided for this Study on the comparative agencies' fees.
- Comparative fee survey efforts are often non-conclusive for many fee categories. Comparison agencies typically use varied terminology for provision of similar services.

In general, NBS reasonably attempts to source each comparison agency's fee schedule from the Internet, and compile a comparison of fee categories and amounts for the most readily comparable fee items that match the client's existing fee structure.

2.2.5 DATA SOURCES

The following data sources were used to support the cost of service analysis and fee establishment phases of this Study:

- The City of Fresno's Adopted Budget for Fiscal Year 2018-2019
- A complete listing of all City personnel, salary/wage rates, regular hours, paid benefits, and paid leave amounts – provided by the Finance Department.
- Various correspondences with the City staff supporting the adopted budgets and current fees, including budget notes and expenditure detail not shown in the published document.
- Prevailing fee schedules by each involved division

- Annual workload data from the prior fiscal year provided by each involved division.

The City's adopted budget is the most significant source of information affecting cost of service results. NBS did not audit or validate the City's financial management and budget practices, nor was cost information adjusted to reflect different levels of service or any specific, targeted performance benchmarks. This Study has accepted the City's budget as a legislatively adopted directive describing the most appropriate and reasonable level of City spending. Consultants accept the City Council's deliberative process and ultimate acceptance of the budget plan and further assert that through that legislative process, the City has yielded a reasonable expenditure plan, valid for use in setting cost-based fees.

Original data sets also support the work of this Study: primarily, estimated or tracked time at various levels of detail. To develop these data sets, consultants prepared questionnaires and conducted interviews with each division. In the fee establishment phase of the analysis, each division supplied estimates of average time spent providing a service or activity corresponding with an existing or new fee. NBS and departmental management reviewed and questioned responses to ensure the best possible set of estimates.

3. PLANNING DIVISION

The Planning Division implements the City’s General Plan by utilizing a variety of tools, including the City’s Development Code (or zoning ordinance), which can be found in Chapter 15 of the City’s Municipal Code. The Development Code, Specific Plans, Overlay Districts, and special use permits, such as Conditional Uses and Variances, all regulate the use of land in the City.

3.1 Cost of Service Analysis

NBS calculated the total estimated annual cost of Planning Division services, segregated between those costs that are eligible and/or targeted for recovery in fees for service, versus those that require another funding source other than fees. Fee-recoverable costs are also translated into a “fully burdened” hourly rate, for purposes of individual fee calculations. Table 2 shows the summary of outcomes from the Cost of Service Analysis:

TABLE 2. COST OF SERVICE OUTCOME AND FULLY BURDENED HOURLY RATE CALCULATION

Cost Element	General Public Info./Counter Services	Special Projects and Studies	Development Review Committee	Commt / Commission Support	Direct Activities and Services	Total
Labor	\$ 312,763	\$ 192,767	\$ 204,681	\$ 66,876	\$ 707,901	\$ 1,484,987
Recurring Non-Labor	95,169	58,656	62,281	20,349	215,403	451,857
Citywide & Department Overhead	89,354	55,072	58,476	19,106	372,440	594,448
Allocation of Common Activities	214,283	132,070	140,232	45,819	558,341	1,090,745
Division Total	\$ 711,569	\$ 438,564	\$ 465,670	\$ 152,151	\$ 1,854,084	\$ 3,622,037
Cost Recovery Targeted from Fees	50%	0%	100%	100%	100%	78%
Amount Targeted for Consideration in Billings/Fees	355,784	-	465,670	152,151	1,854,084	2,827,689
Amount Requiring Another Funding Source	355,784	438,564	-	-	-	794,348
Fully Burdened Hourly Rate						\$ 187
					<i>Reference: Direct Hours Only</i>	15,162

As shown, the total cost of the Planning Division per year is approximately \$3.6 million. Approximately 78% of the total costs (\$2.8 million) are targeted for recovery in fees, while approximately \$794,000 require another funding source. All subsequent cost of service calculations at the individual fee level assume a fully burdened hourly rate of **\$187**.

The cost category columns shown in the table above were adapted and summarized from Division staff interviews. To assist the reader in understanding the underlying costs and assumptions used to calculate the fully burdened hourly rate, the following provides a description of each cost category and its resulting application toward the fully burdened hourly rate calculation:

- General Public Information / Counter Services** – Planning Staff responds to phone calls and general information requests at the public counter. Costs associated with the provision of public information and public counter services are not only a basic and expected function of governmental services to the public, but also a supportive service to active and incoming applications and requests for development approval. As such, NBS recommends only partial recovery of these costs in fees for service. Planning staff estimated that approximately 50% of

these costs support land use application review activities and are therefore targeted for recovery in fees for services, while the remaining require another funding source other than fees.

- **Special Projects and Studies** – Planning staff supports various special projects and studies, as requested by the Council or as required by City-initiated projects. These costs of special projects and studies are periodic in nature, or not relevant to development review, policy, or procedure. Therefore, none of these costs are considered in the calculation of fees for services.
- **Development Review Committee** – Planning staff host and attend a standing meeting for the City's Development Review Committee, comprised of multiple City departments. The Committee reviews selected development projects, policies, and procedures, as needed. 100% of these costs are eligible for recovery from the Division's fees for service.
- **Committee / Commission Support** – Planning staff support the review and approval processes of several City commissions and committees, such as the Planning Commission. The activity of the City's commissions and committees is required for policy development, as well as review and approval of development applications. Therefore, 100% of these costs are eligible for recovery from the Division's routine types of fees for service.
- **Direct Activities and Services** – Development review and approval comprises the majority of the Planning Division's work efforts. 100% of these costs are eligible for recovery from the Division's fees for service.

Significant analytical and policy decisions influence the inclusion or exclusion of categorized activity costs in the fully burdened hourly rate. The decision of whether to apply or exclude certain costs toward recovery in fees for service stems from the basic fee setting parameters offered by the California State Constitution and Statutes, which requires that any new fee levied or existing fee increased should not exceed the estimated amount (cost) required to provide the service for which the charged. For more discussion on the approach to the Cost of Service Analysis, see report section 2.3.1.

3.2 Fee Establishment

The following is a summary of overall changes made to the City's fee schedule for the Planning Division:

- Deletion of fees that are no longer used or not needed, such as:
 - Conditional Use Permit - Elderly and Long Term Care Facility
 - Microfiche Copies (8 1/2x11 only)
 - Precise Plans of Design
 - Tentative Tract Map – Condominium Conversion
 - Tentative Tract Map – UGM Application
 - CUP – Special, Woodward Park Height Exception
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure, such as:
 - Conditional Use Permits and Specialized CUP's
 - Environmental Review and Related Studies
 - Support From Other Departments

- Addition of new fee categories, notated as “New” in Appendix A.1:
 - Addressing - Assignment - Tract Map per each additional 50 lots
 - Conditional Use Permit – ABCUP - New Alcohol use submitted with a full related development permit or CUP
 - Environmental Review and Related Studies – Outsourced Initial Study
 - Tentative Parcel Map –
 - Pre-application and verification
 - Revised Conditions
 - Plan Amendment – PA and Rezone Combo
 - Planned Development
 - Standalone
 - Related to a CUP or DP
 - Related to a map, no CUP
 - Signs – Revision to MSP
 - Variance – Variance associated with a Development Permit or CUP
 - DRC Process
 - GIS Research Request

Section 2.2, *Methods of Analysis*, provides additional discussion on the Study’s approach to adding, deleting, and revising fee categories.

3.3 Cost Recovery Evaluation

Appendix A.1 presents the results of the detailed cost recovery analysis for the City’s Planning Division fees. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list. The Cost of Service per Activity for each fee item is compared to the City’s current fee for each service, and the “Existing Cost Recovery %” shows whether each fee is under, over, or approximately equal to the cost of providing the service.

The City’s Planning Division fees currently recover approximately 81% of the total annual cost of providing services. As shown in the following table, the City collects approximately \$2.3 million per year in revenues at current fee amounts. At full cost recovery, the same demand for these services would recover approximately \$2.9 million. Should the City Council adopt all fees amounts at 100% of the Cost of Service per Activity amount, an additional \$532,000 could be recovered.

TABLE 3. COST RECOVERY OUTCOMES

Division / Surcharge	Estimated Annual Current Fee Revenue	Estimated Annual Full Cost Recovery Fee Revenue	Annual Cost Recovery Surplus / (Deficit)	Current Cost Recovery %	Estimated Annual Recommended Fee Revenue	Recommended Cost Recovery %
Planning	\$ 2,331,784	\$ 2,863,645	\$ (531,861)	81%	\$ 2,790,523	97%

NBS provided the full cost of service information and the framework for considering fees, while those closest to the fee-paying population, Planning Division staff, considered appropriate cost recovery levels at or below that full cost. The “Recommended Fee Level / Deposit” column in Appendix A.1 displays staff’s initial recommended fee amounts. With staff’s recommended adjustments, Planning fees are projected to recover an additional \$459,000 in costs, for a total cost recovery rate of 97%.

For more discussion on NBS’ overall approach to the Cost Recovery Evaluation, consult section 2.2.3 of the Report.

4. BUILDING & SAFETY SERVICES DIVISION

Building and Safety Services is responsible for permit processing, plan review, and inspection for public and private projects. The team provides public counter services, plan review for residential projects and commercial projects, and field inspections for code compliance during the construction phase of a project.

4.1 Cost of Service Analysis

Similar to Planning, NBS calculated the total estimated annual cost of the Building Division's services, segregated between those costs that are eligible and/or targeted for recovery in fees for service, versus those that require another funding source other than fees. Fee-recoverable costs are also expressed as a "fully burdened" hourly rate. For purposes of analysis, NBS developed separate analyses for the Permit Center and Inspection Services programs of the Division. Table 4.1 and 4.2 show the summary of outcomes for each program:

TABLE 4.1 PERMIT CENTER - COST OF SERVICE OUTCOME & FULLY BURDENED HOURLY RATE CALCULATION

Cost Element	General Public Info./Counter Services	Direct Activities and Services	Total
Labor	\$ 148,554	\$ 1,464,458	\$ 1,613,012
Recurring Non-Labor	32,322	318,629	350,951
Citywide & Department Overhead	26,461	260,857	287,318
Allocation of Common Activities Costs	75,708	746,342	822,051
Division Total	\$ 283,045	\$ 2,790,286	\$ 3,073,331
Cost Recovery Targeted from Fees	90%	100%	99%
Amount Targeted for Consideration in Billings/Fees	254,740	2,790,286	3,045,027
Amount Requiring Another Funding Source	28,304	-	28,304
Fully Burdened Hourly Rate			\$ 109
		<i>Reference: Direct Hours Only</i>	27,994

The total annual cost of the Permit Center per year is approximately \$3.1 million. Approximately 99% of the total costs are eligible and/or targeted for recovery in fees, while approximately \$28,000 require another funding source. All subsequent cost of service calculations at the individual fee level assume a fully burdened hourly rate of **\$109** for Permit Center support.

TABLE 4.1 INSPECTION SERVICES - COST OF SERVICE OUTCOME & FULLY BURDENED HOURLY RATE CALCULATION

Cost Element	General Public Info./Counter Services	Direct Activities and Services	Total
Labor	\$ 20,708	\$ 1,727,414	\$ 1,748,122
Recurring Non-Labor	4,413	368,113	372,526
Citywide Overhead	2,507	209,095	211,602
Allocation of Common Activities Costs	17,055	1,422,726	1,439,782
Division Total	\$ 44,682	\$ 3,727,349	\$ 3,772,031
Cost Recovery Targeted from Fees	90%	100%	100%
Amount Targeted for Consideration in Billings/Fees	40,214	3,727,349	3,767,563
Amount Requiring Another Funding Source	4,468	-	4,468
Fully Burdened Hourly Rate			\$ 119
		<i>Reference: Direct Hours Only</i>	31,772

The total annual cost of Inspection Services is approximately \$3.8 million. Approximately 100% of the total costs are eligible and/or targeted for recovery in fees, with only \$4,000 requiring another funding source. All subsequent cost of service calculation at the individual fee level assume a fully burdened hourly rate of **\$119** for Inspection Services support.

The cost category columns shown in the table above were adapted and summarized from Division staff interviews. To assist the reader in understanding the underlying costs and assumptions used to calculate the fully burdened hourly rate, the following provides summary descriptions of each cost category:

- General Public Information / Counter Services** – Both Permit Center and Inspection Services staff respond to phone calls and general information requests at the public counter. Costs associated with the provision of public information and public counter services are not only a basic and expected function of governmental services to the public, but also a supportive service to active and incoming requests for plan check and permitting. As such, NBS recommends only partial recovery of these costs in fees for service. Building Division staff estimated that approximately 90% of these costs support the plan check and permitting process and are therefore targeted for recovery in fees for services, while the remaining require another funding source other than fees.
- Direct Activities and Services** – Work activities associated with active building plan check and permit applications. 100% of these costs are recoverable in fees for service.

4.2 Fee Establishment

The following is a summary of overall changes made to the City’s fee schedule for the Building & Safety Services Division:

- Deletion of fees that are no longer used or not needed, such as:
 - Building Plan Check – Express Plan Check

- Irrigation Time Clock / Valves
 - Noise Plan Check
 - Commercial Coach
 - Roof Structure Replace / Repair
 - Residential / Commercial Temporary Utility or Occupancy
- Reorganization of fee categories or clarification of fee names to create a more user-friendly fee structure, such as:
 - Grading Permit and Plan Check
 - Photovoltaic Systems
 - Swimming Pool / Spa fees (Residential / Commercial)
 - Addition of new fee categories, notated as “New” in the Current Fee / Deposit column of Appendix A.1:
 - Application pre-inspection

Section 2.2, *Methods of Analysis*, provides additional discussion on the Study’s approach to adding, deleting, and revising fee categories.

4.3 Cost Recovery Evaluation

Appendix A.2 presents the results of the detailed cost recovery analysis for the Building & Safety Services Division’s fees. In the Appendix, the “Cost of Service per Activity” column establishes the maximum adoptable fee amount for the corresponding service identified in the “Fee Name” list. The “Cost of Service Per Activity” for each fee item is compared to the City’s current fee for each service, and the “Existing Cost Recovery %” shows whether each fee is under, over, or approximately equal to the cost of providing the service.

Building & Safety Services fees currently recover approximately 101% of the total annual cost of providing services. As shown in the following table, the City collects approximately \$7.3 million per year in revenues at current fee amounts. At full cost recovery, the same demand for these services would recover approximately \$7.2 million. Should the City Council adopt all fees at 100% of the Cost of Service per Activity amounts shown, revenue will decrease by approximately \$57,000 per year.

TABLE 5. COST RECOVERY OUTCOMES

Division / Surcharge	Estimated Annual Current Fee Revenue	Estimated Annual Full Cost Recovery Fee Revenue	Annual Cost Recovery Surplus / (Deficit)	Current Cost Recovery %	Estimated Annual Recommended Fee Revenue	Recommended Cost Recovery %
Building	\$ 7,261,024	\$ 7,204,045	\$ 56,979	101%	\$ 7,204,045	100%

NBS provided the full cost of service information and the framework for considering fees, while those closest to the fee-paying population, Building & Safety Services Division staff, considered appropriate cost recovery levels at or below that full cost. The “Recommended Fee Level / Deposit” column in Appendix A.2 displays staff’s initial recommended fee amounts. With staff’s recommended adjustments, building fees are projected to recover 100% of the costs of providing services.

For more discussion on NBS’ overall approach to the Cost Recovery Evaluation, consult section 2.2.3 of the Report.

5. INFORMATION TECHNOLOGY SURCHARGE

Routine maintenance and investment into the Department’s permitting software and systems are key in supporting efficient development approval and processing services. The basic premise behind the Information Technology Surcharge is that revenues and expenses are directed to a separate, self-sustaining fund, for the purposes of meeting the maintenance and capital replacement needs of development permitting software.

5.1 Cost of Service Analysis

As shown in the table below, the annual estimated cost of the permitting system’s ongoing maintenance and replacement is approximately \$485,000. The main users of the permitting system include Planning, Building, Code Enforcement, Public Works, Fire, and Utilities. City staff estimated that approximately \$266,000 of the annual costs of the permitting system are attributable to support of Building and Planning.

TABLE 6. ANNUAL TECHNOLOGY MAINTENANCE COSTS

Annual Technology Maintenance Costs	Annual Cost	% Attributable to Building and Planning Fees	Annual Cost Attributable to Building and Planning Fees
Accela Software	\$ 300,000	49.5%	\$ 148,500
Software			
Maintenance/Technology -	\$ 100,000	75%	\$ 75,000
Consultant Costs			
Training	\$ 5,000	49.5%	\$ 2,475
Hardware System	\$ 30,000	49.5%	\$ 14,850
Additional Licenses/related	\$ 50,000	49.5%	\$ 24,750
Total	\$ 485,000		\$ 265,575

5.2 Fee Establishment

The number of Planning and Building permits requiring use of the system, on average, per year, is shown in the table, below:

TABLE 7. ANNUAL NUMBER OF PERMITS

Average Annual Number of Permits	
Planning	3,901
Building	10,000
TOTAL	13,901

To recover 100% of the annual costs for maintaining and replacing the City’s permitting system, a \$19 fee added to each Planning and Building & Safety Services permit would apply.

5.3 Cost Recovery Evaluation

The City currently charges an Information Technology Surcharge of \$20 per permit, which is slightly higher than the maximum fee amount of \$19 calculated above. As shown in the following table, the City collects approximately \$278,000 per year in revenues at the current surcharge amount. Reducing the Technology Surcharge per permit to the full cost recovery level, the same demand for these services would recover approximately \$266,000.

TABLE 8. COST RECOVERY OUTCOMES

Division / Surcharge	Estimated Annual Current Fee Revenue	Estimated Annual Full Cost Recovery Fee Revenue	Annual Cost Recovery Surplus / (Deficit)	Current Cost Recovery %	Estimated Annual Recommended Fee Revenue	Recommended Cost Recovery %
Information Technology Surcharge	\$ 278,020	\$ 265,575	\$ 12,445	105%	\$ 265,575	100%

NBS provided the full cost of service information and the framework for considering the Technology Surcharge, while those closest to the fee-paying population, Department staff, considered appropriate cost recovery levels at or below that full cost. City staff recommends the Technology Surcharge to recover 100% of the costs of maintaining and upgrading the Department’s permitting software and systems. NBS recommends these revenues be tracked in a separate fund and utilized solely for the purposes identified in this report.

6. GENERAL PLAN MAINTENANCE SURCHARGE

The Planning Division is responsible for updating the City’s General Plan on a routine basis. This Plan helps to guide the growth of the community in a consistent manner. Government Code 66014 (b) allows local agencies to, “...include the costs reasonably necessary to prepare and revise the plans and policies that a local agency is required to adopt before it can make any necessary findings and determinations”. This section of the Government Code supports inclusion of general plan maintenance and update costs in fees for service. The basic premise behind the Surcharge is that revenues and expenses are directed to a separate, self-sustaining fund, for the purposes of meeting the maintenance and capital replacement needs of development permitting software.

6.1 Cost of Service Analysis

As shown in the table below, the estimated annual cost of a comprehensive General Plan update and its associated implementation is \$1.2 million. This is based on the Department’s estimate of \$4.6 million in consultant costs required for comprehensive cyclical updates, and the average amount of Advance Planning staff support costs required each year to maintain and implement the General Plan and associated Zoning Ordinance updates.

TABLE 9. ANNUAL GENERAL PLAN UPDATE COSTS

Cost	Total Cost	Amortization Period (Yrs)	Annual Cost	% Attributable to Development Review	Annual Cost Attributable to Development Review
Consultant Costs					
Housing Element - Consultant Costs	\$ 100,000	8	\$ 12,500	80%	\$ 10,000
General Plan Update - Consultant Costs	\$ 4,000,000	10	\$ 400,000	80%	\$ 320,000
Zoning Ordinance Update - Consultant Costs	\$ 500,000	25	\$ 20,000	90%	\$ 18,000
Annual Staff Costs (From Fee Model)					
General Plan Update and Maintenance	\$ 355,398	1	\$ 355,398	80%	\$ 284,318
Zoning Ordinance Update and Maintenance	\$ 124,289	1	\$ 124,289	80%	\$ 99,432
GIS	\$ 299,976	1	\$ 299,976	20%	\$ 59,995
Total			\$ 1,212,164		\$ 791,745

The City’s General Plan and Zoning Ordinance are the key plans, policies, and legal parameters required for development project approval. However, it is recognized that the General Plan has other applications for the City’s use in continuing to serve its existing residents and businesses. For purposes of a reasonable surcharge calculation, each jurisdiction’s policy makers must decide to what degree new development impacts the revision and maintenance efforts for their General Plan. For jurisdictions with large amounts of undeveloped land available, the impact is typically higher than for jurisdictions that are closer to “build-out” of available land resources. As such, Planning Division staff estimated approximately \$792,000 of those costs are attributable to Development Review.

6.2 Fee Establishment

In The Department and Council should agree upon a desired annual cost recovery target for this fee program, either 100% or a lesser amount. The Surcharge should apply only to development projects that have a significant impact on the update of the General Plan, or that are most subject to review and approval pertaining to the policies and requirements therein. The proposed Surcharge is a percentage

charged on top of the fee collected by the Planning and Building divisions for each identified relevant fee type. Fee categories to which the Surcharge should apply include:

- **Planning Division:**
 - Annexations
 - Conditional Use Permits
 - Standard
 - Special
 - ABCUP
 - Corrected Exhibits (all CUPs) after first 2
 - Minor Deviation
 - Director’s Determination
 - Historic Preservation Application
 - Tentative Parcel Map
 - Tentative Tract Map
 - Master Development Agreement
 - Plan Modification – Change to plan in process
 - Plan Amendment
 - Planned Community Development
 - Rezoning
 - Temporary Use Permit
 - Signs
 - Development Permit
 - Street Name Change
 - Tree Removal Permit – fee not required for Single Family Homes
 - Variance
 - Zoning Clearance
 - Zoning Ordinance Text Amendment

- **Building & Safety Services Division:** Plan Check and Inspection Fees for New Construction and Commercial Alterations (scaled tables by square footage and occupancy type only)

The projected recommended fee revenue for relevant fee types subject to this Surcharge is approximately \$6.2 million. The following table provides options for surcharge amounts based on varied cost recovery targets, with a basis of \$6.2 million in annual fee revenue:

TABLE 10. SURCHARGE CALCULATION

Cost Recovery Target	Annual Cost @ Target	Annual Recommended Fee Revenue	% of Recommended Fee Revenue
100%	\$ 791,745	\$ 6,158,002	12.9%
75%	\$ 593,809		9.6%
50%	\$ 395,873		6.4%
25%	\$ 197,936		3.2%

To recover 100% of the costs for updating and maintaining the City’s General Plan, a 12.9% surcharge fee would be added to each Planning and Building & Safety Services project that is impacted by the General Plan.

Should the City recommend a cost recovery level less than 100%, the table above also provides the surcharge amount at varied recovery levels.

6.3 Cost Recovery Evaluation

The City currently charges a surcharge of 37.5% on all building permits. The revised surcharge, however, only applies to selected types of planning applications and building projects. Current surcharge revenues currently recover approximately 67% of the total annual cost of updating and maintaining the General Plan. As shown in the following table, the City collects approximately \$528,000 per year in revenues at the current surcharge amount. At full cost recovery, a surcharge for these services would recover approximately \$792,000.

TABLE 11. COST RECOVERY OUTCOMES

Division / Surcharge	Estimated Annual Current Fee Revenue	Estimated Annual Full Cost Recovery Fee Revenue	Annual Cost Recovery Surplus / (Deficit)	Current Cost Recovery %	Estimated Annual Recommended Fee Revenue	Recommended Cost Recovery %
General Plan Maintenance Surcharge	\$ 528,075	\$ 791,745	\$ (263,670)	67%	\$ 791,745	100%

Upon reviewing this information and options for establishing this surcharge, City staff recommends a 100% annual cost recovery target, with a corresponding surcharge of 12.8% applicable to the identified project types listed above.

7. CONCLUSION

Based on the Cost of Service Analysis, Fee Establishment, and Cost Recovery Evaluation outcomes presented in this Study, the proposed Master Schedule of Fees has been formatted for implementation and included in the Department's accompanying Staff Report.

As discussed throughout this report, the proposed fee schedule intends to improve the City's recovery of costs incurred to provide individual services, as well as to adjust fees downward where fees charged exceed the average costs incurred. Predicting the amount to which any adopted fee increases will affect City revenues is difficult to quantify. For the near-term, the City should not count on increased revenues to meet any specific expenditure plan. Experience with the revised fee amounts should be gained first before revenue projections are revised. However, unless there is some significant, long-term change in activity levels at the City, proposed fee amendments should enhance the City's cost recovery performance, over time, providing it the ability to stretch other resources further for the benefit of the public at large.

The City's Master Fee Schedule should become a living document but handled with care:

- A fundamental purpose of the fee schedule is to provide clarity and transparency to the public and to staff regarding fees imposed by the City. Once adopted by the Council, the fee schedule is the final word on the amount and manner in which fees should be charged. Old fee schedules should be superseded by the new master document. If the master document is found to be missing fees, those fees need eventually to be added to the master schedule and should not continue to exist outside the consolidated, master framework.
- The City should consider adjusting these user fees and regulatory fees on an annual basis to keep pace at least with cost inflation. For all fees and charges, the City could use either a Consumer Price Index adjustment or a percentage of Labor Cost increase, and that practice would be well applied to the new fee schedule. Conducting a comprehensive user fee Study is not an annual requirement; it becomes worthwhile only over time as significant shifts in organization, local practices, legislative values, or legal requirements change.

As a final note in this Study, it is worth acknowledging the path that fees in general have taken in California. The public demands ever more precise and equitable accounting of the basis for governmental fees and a greater say in when and how they are charged. It is inevitable in the not too distant future, that user fees and regulatory fees will demand an even greater level of analysis and supporting data to meet the public's evolving expectations. Technology systems will play an increased and significant role in an agency's ability to accomplish this. Continuous improvement and refinement of time tracking abilities will greatly enhance the City's ability to set fees for service and identify unfunded activities in years to come.

Disclaimer: In preparing this report and the opinions and recommendations included herein, NBS has relied on a number of principal assumptions and considerations with regard to financial matters, conditions and events that may occur in the future. This information and assumptions, including the City's budgets, time estimate data, and workload information from City staff, were provided by sources we believe to be reliable; however, NBS has not independently verified such information and assumptions. While we believe NBS' use of such information and assumptions is reasonable for the purpose of this report, some assumptions will invariably not materialize as stated herein and may vary significantly due to unanticipated events and circumstances. Therefore, the actual results can be expected to vary from those projected to the extent that actual future conditions differ from those assumed by us or provided to us by others.

APPENDIX A.1

Cost of Service Analysis – Planning Division

Fee No.	Fee Name	Fee Unit	Months	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (Hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
MISCELLANEOUS ADMIN FEES														
1	Noticing Subscription Fee (per Council District)	per year		0.50	\$ 187	\$ 93	\$ 36	39%	\$ 93	100%		\$ -	\$ -	\$ -
2	Planning Commission Material (Agendas / Minutes available online)						Available Online or Copy Fee		Available Online or Copy Fee					
3	Planning Reports and Publications		(1)											
	Annual Statistical Abstract	each					\$ 23		\$ 23					
	General Plan	each					\$ 26		\$ 26					
	Update of Community Plan	each					\$ 26		\$ 26					
	Other Community Plan	each					\$ 9		\$ 9					
	Plan Texts (photocopy) *													
	0 to 100 pages	flat					\$ 10		\$ 10					
	101 to 200 pages	flat					\$ 20		\$ 20					
	201 to 300 pages	flat					\$ 30		\$ 30					
	301 to 400 pages	flat					\$ 40		\$ 40					
	401 to 500 pages	flat					\$ 50		\$ 50					
	501 to 600 pages	flat					\$ 60		\$ 60					
	Specific Plan	each					\$ 9		\$ 9					
	Special and other publications	each					To be established by Director		To be established by Director					
4	Maps and Large Format Photocopy Prints		(1, 17)											
	Standard Size Copy						n/a		Standard Copy Charge					
	Plan Maps (GIS) *													
	55" x 30"/each	each					\$ 30		\$ 30					
	42" x 36"/each	each					\$ 25		\$ 25					
	36" x 36"/each	each					\$ 20		\$ 20					
	24" x 18"/each	each					\$ 10		\$ 10					
	Large Format Photocopy Prints:													
	24" width roll stock/*	each					\$ 0.45		\$ 0					
	30" width roll stock/*	each					\$ 1		\$ 1					
	36" width roll stock/*	each					\$ 1		\$ 1					
	42" width roll stock/*	each					\$ 1		\$ 1					
	17 x 22 cut stock	per print					\$ 6		\$ 6					
	18 x 26 cut stock	per print					\$ 6		\$ 6					
	Prints sent out to private vendors													
	Cost + handling charge	each					100% + \$19.50		100% + \$19.50					
5	Refunds, Handling Charge		(1)											
	Handling Fee	each		1.00	\$ 187	\$ 187	\$ 144	77%	\$ 187	100%		\$ -	\$ -	\$ -
6	Draw-Down Account Administrative Fee	annual fee per account		1.00	\$ 187	\$ 187	\$ 216	116%	\$ 187	100%		\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FRHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
PLANNING APPLICATION FEES														
1	Addressing													
	Assignment - Parcel Map	per map		1.20	\$ 187	\$ 224	\$ 256	114%	\$ 224	100%	-	\$ -	\$ -	\$ -
	Assignment - Tract Map under 50 lots	per map		2.55	\$ 187	\$ 476	\$ 364	77%	\$ 476	100%	11	\$ 4,004	\$ 5,211	\$ 5,211
new	Assignment - Tract Map per each additional 50 lots	per map		1.00	\$ 187	\$ 187	new	%	\$ 187	100%	-	\$ -	\$ -	\$ -
	Change	per address		2.55	\$ 187	\$ 476	\$ 208	44%	\$ 238	50%	5	\$ 1,040	\$ 2,378	\$ 1,189
2	Amusements		(H)											
	Inhabited	per project		66.00	\$ 187	\$ 12,309	\$ 11,461	93%	\$ 12,309	100%	-	\$ -	\$ -	\$ -
	Un-inhabited	per project		49.00	\$ 187	\$ 9,139	\$ 8,193	90%	\$ 9,139	100%	6	\$ 49,158	\$ 54,832	\$ 54,832
3	Appeal by Applicant (requiring Planning Commission review)	per appeal		4.50	\$ 187	\$ 839	\$ 727	87%	\$ 839	100%	-	\$ -	\$ -	\$ -
4	City Attorney Development-Related Special Services		(H)											
	City Attorney Special Services – Extraordinary, nonsecurity method, covenant, zoning and other land use inquiry, and miscellaneous legal services not covered by other fees—on request of applicant or owner subject to availability of staff													
	During regular business hours	hour, 1-hour minimum					2x billable or hourly rate		2x billable or hourly rate					
	Other than regular business hours (except Sundays and Holidays)	hour, 1-hour minimum					2.5x billable or hourly rate		2.5x billable or hourly rate					
5	Conditional Use Permit - Standard													
	New Application / Full Review	per application		62.25	\$ 187	\$ 11,610	\$ 8,177	70%	\$ 11,610	100%	28	\$ 278,956	\$ 325,075	\$ 325,075
	Amendment	per application		27.30	\$ 187	\$ 5,092	\$ 3,271	64%	\$ 5,092	100%	8	\$ 26,168	\$ 40,732	\$ 40,732
	Revised exhibit (major)	per request		14.20	\$ 187	\$ 2,648	\$ 2,135	81%	\$ 2,648	100%	30	\$ 64,050	\$ 79,450	\$ 79,450
	Revised exhibit (minor)	per request	(H)	5.70	\$ 187	\$ 1,063	\$ 909	86%	\$ 492	46%	55	\$ 49,995	\$ 58,469	\$ 27,060
	File Stuffer	per application		0.75	\$ 187	\$ 140	\$ 164	117%	\$ 140	100%	-	\$ -	\$ -	\$ -
6	Conditional Use Permit - Special													
	Condominium Conversion	per permit		120.00	\$ 187	\$ 22,380	\$ 23,685	106%	\$ 22,380	100%	-	\$ -	\$ -	\$ -
	Per 100 units	per permit		20.00	\$ 187	\$ 3,730	\$ 5,978	160%	\$ 3,730	100%	-	\$ -	\$ -	\$ -
	Residential Care Facility (Requiring a CUP)	per permit		29.40	\$ 187	\$ 5,483	\$ 2,630	48%	\$ 5,483	100%	-	\$ -	\$ -	\$ -
7	Conditional Use Permit - ABCUP													
	Standalone off-sale	per permit		58.50	\$ 187	\$ 10,910	\$ 4,911	45%	\$ 10,910	100%	-	\$ -	\$ -	\$ -
	Standalone on-sale (bar or nightclub)	per permit		30.00	\$ 187	\$ 5,595	\$ 4,911	88%	\$ 5,595	100%	-	\$ -	\$ -	\$ -
	Minimal Impact (on-sale restaurant or tasting room)	per permit		15.00	\$ 187	\$ 2,798	\$ 1,327	47%	\$ 2,798	100%	-	\$ -	\$ -	\$ -
	Major Modification	per permit		10.00	\$ 187	\$ 1,865	\$ 1,082	58%	\$ 1,865	100%	-	\$ -	\$ -	\$ -
	Minor Modification	per permit		2.00	\$ 187	\$ 373	\$ 164	44%	\$ 373	100%	-	\$ -	\$ -	\$ -
new	New Alcohol use submitted with a full related development permit or CUP	per permit		10.00	\$ 187	\$ 1,865	n/a	%	\$ 1,865	100%	-	\$ -	\$ -	\$ -
8	Corrected Exhibits (all CUPs) after first 2			3.50	\$ 187	\$ 653	\$ 545	83%	\$ 653	100%	1	\$ 545	\$ 653	\$ 653

Fee No.	Fee Name	Fee Unit	Inches	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
9	City Street Trees														
	Inspection when planted by private party	per tree	(1, 14)				\$ 30		\$ 30						
10	Covenants														
	Preparation and recording	each		8.00	\$ 187	\$ 1,492	\$ 1,094	73%	\$ 1,492	100%	243	\$ 265,842	\$ 362,562	\$ 362,562	
	Revision of Covenants	each		5.00	\$ 187	\$ 933	\$ 721	77%	\$ 933	100%	1	\$ 721	\$ 933	\$ 933	
	Release of covenant	each		3.00	\$ 187	\$ 560	\$ 721	129%	\$ 560	100%	2	\$ 1,442	\$ 1,119	\$ 1,119	
11	County recordation fee	per document	(1)				current rate		current rate						
12	Minor Deviation	Per application		5.00	\$ 187	\$ 933	\$ 808	87%	\$ 250	27%	9	\$ 7,272	\$ 8,393	\$ 2,250	
13	Director's Determination	Per application		10.00	\$ 187	\$ 1,865	\$ 3,933	211%	\$ 1,500	80%	-	\$ -	\$ -	\$ -	
14	Basement Encroachment														
	Public right-of-way	per application					See street work fees		See street work fees						
	Public utility easement / per application	per application		3.00	\$ 187	\$ 560	\$ 420	75%	\$ 560	100%	4	\$ 1,680	\$ 2,238	\$ 2,238	
15	Environmental Review and Related Studies														
	Environmental Document Preparation - City Staff Prepared														
	Exemption (Categorical or Statutory)	per application		3.00	\$ 187	\$ 560	\$ 1,181	211%	\$ 560	100%	89	\$ 105,109	\$ 49,796	\$ 49,796	
	Negative Declaration	per application		32.00	\$ 187	\$ 5,968	\$ 3,354	56%	\$ 5,968	100%	23	\$ 77,372	\$ 137,266	\$ 137,266	
	Mitigated Negative Declaration	per application		57.00	\$ 187	\$ 10,631	\$ 8,722	82%	\$ 10,631	100%	10	\$ 87,220	\$ 106,307	\$ 106,307	
new	Outsourced Initial Study														
	City Facilitation	deposit	(19)	15.00	\$ 187	\$ 2,798	new	%	\$ 2,798	100%	-	\$ -	\$ -	\$ -	
	Consultant costs	deposit		n/a	\$ 187	\$ -	n/a	%	\$ 20,000	%	10	\$ -	\$ 200,000	\$ 200,000	
	EIR - Focused	deposit		361.50	\$ 187	\$ 67,421	\$ 59,147	88%	\$ 67,421	100%	-	\$ -	\$ -	\$ -	
	EIR - Program and Project	deposit		522.50	\$ 187	\$ 97,448	\$ 86,948	89%	\$ 97,448	100%	-	\$ -	\$ -	\$ -	
	Filing Fees														
	County Clerk filing fee	each	(3)				\$ 50		\$ 50						
	Department of Fish and Game Assessment Fees														
	Negative Declaration / Mitigated Negative Declaration	each	(4)				\$ 2,281		Actual Cost						
	Environmental Impact Report	each	(4)				\$ 3,168		Actual Cost						
	Environmental Document / Certified Regulatory Program	each	(6)				\$ 1,077		Actual Cost						
16	Flood Control														
	Appeal	per application	(15)				\$ 365		\$ 365						
	Deferment of fees	per application	(15)				\$ 110		\$ 110						
	Drainage fees of the Fresno Metropolitan Flood Control District (FMC 13-13)						See Exhibit "C"		See Exhibit "C"						
17	General Plan and Related Document Update and Maintenance														
	Surcharge on all Building Permits	per permit	(1)				10% surcharge		10% surcharge						

Fee No.	Fee Name	Fee Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBRIK	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
18	Historic Preservation Application			7.00	\$ 187	\$ 1,306	\$ 1,272	97%	\$ 1,306	100%	-	\$ -	\$ -	\$ -
19	Map - Tentative Parcel Map													
	Pre-application and verification	each		15.00	\$ 187	\$ 2,798	n/a	%	\$ 2,798	100%	-	\$ -	\$ -	\$ -
	Tentative Parcel Map Filing (5 lots or more)	each	(I)	40.00	\$ 187	\$ 7,460	\$ 6,888	92%	\$ 7,460	100%	1	\$ 6,888	\$ 7,460	\$ 7,460
	Tentative Parcel Map Filing (4 lots or less)	each	(I)	30.00	\$ 187	\$ 5,595	\$ 5,071	91%	\$ 5,595	100%	7	\$ 35,497	\$ 39,166	\$ 39,166
	Environmental Assessment						See Environmental Assessment Fees		See Environmental Assessment Fees					
	Revised Tentative Parcel Map		(H)											
	Major / each minimum deposit	deposit		8.00	\$ 187	\$ 1,492	\$ 984	66%	\$ 1,492	100%	-	\$ -	\$ -	\$ -
	Minor / each minimum deposit	deposit		4.00	\$ 187	\$ 746	\$ 492	66%	\$ 746	100%	-	\$ -	\$ -	\$ -
	Time Extension			10.00	\$ 187	\$ 1,865	\$ 656	35%	\$ 1,865	100%	-	\$ -	\$ -	\$ -
	Revised Conditions:													
	Minor	each		4.00	\$ 187	\$ 746	new	%	\$ 746	100%	-	\$ -	\$ -	\$ -
	Major	each		12.00	\$ 187	\$ 2,238	new	%	\$ 2,238	100%	-	\$ -	\$ -	\$ -
20	Map - Tentative Tract Map													
	Pre-application and verification	each		21.00	\$ 187	\$ 3,917	\$ 3,033	77%	\$ 3,917	100%	3	\$ 9,099	\$ 11,750	\$ 11,750
	Tentative Tract Map filing													
	Base fee per Map	per map		106.00	\$ 187	\$ 19,769	\$ 16,700	84%	\$ 19,769	100%	9	\$ 150,300	\$ 177,924	\$ 177,924
	Per each 50 lots	each		40.00	\$ 187	\$ 7,460	\$ 8,815	118%	\$ 7,460	100%	19	\$ 167,485	\$ 141,742	\$ 141,742
	Environmental Assessment						See Environmental Assessment Fees		See Environmental Assessment Fees					
	Revised Tentative Tract Map													
	Major / each	each		60.00	\$ 187	\$ 11,190	\$ 3,575	32%	\$ 11,190	100%	1	\$ 3,575	\$ 11,190	\$ 11,190
	Minor / each	each		20.00	\$ 187	\$ 3,730	\$ 6,664	179%	\$ 3,730	100%	1	\$ 6,664	\$ 3,730	\$ 3,730
	Time Extension	each		27.00	\$ 187	\$ 5,036	\$ 1,181	23%	\$ 5,036	100%	-	\$ -	\$ -	\$ -
21	Map - Final Parcel Map													
	Final Parcel Map filing (5 lots or more)	each					\$ 5,134		\$ 5,134					
	Final Parcel Map filing (4 lots or less)	each					\$ 3,823		\$ 3,823					
	Parcel Map Waiver Certificate request	per request					\$ 774		\$ 774					
22	Map - Final Tract Map Filing		(H)				See Subdivision Section		See Subdivision Section					
23	Master Development Agreement		(H)											
	Master Development Agreement base deposit	deposit		153.00	\$ 187	\$ 28,535	\$ 26,530	93%	\$ 28,535	100%	1	\$ 26,530	\$ 28,535	\$ 28,535
24	Meeting - Planning Commission, City Council													
	Special Meeting at request of applicant	per request		11.00	\$ 187	\$ 2,052	\$ 1,726	84%	\$ 2,052	100%	-	\$ -	\$ -	\$ -
	Continuation of scheduled item at the request of applicant	per request		9.00	\$ 187	\$ 1,679	\$ 1,181	70%	\$ 1,679	100%	-	\$ -	\$ -	\$ -
25	Official Plan Line - Director's Determination		(I)											
	Planning / each 409	each	(I)				Time & Materials		Time & Materials					
26	Plan Modification - Change to plan in process													
		per request		27.05	\$ 187	\$ 5,045	\$ 4,597	91%	\$ 5,045	100%	-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit	Business	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis				
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
27	Plan Amendment														
	New Application	per application	[F]	97.50	\$ 187	\$ 18,184	\$ 10,339	58%	\$ 18,184	100%	8	\$ 84,312	\$ 145,472	\$ 145,472	
new	PA and Rezone Combo.	per application	[J]	107.50	\$ 187	\$ 20,049	new	%	\$ 20,049	100%	-	\$ -	\$ -	\$ -	\$ -
28	Planned Community Development		[K]												
	Preliminary Application - include project conference, and review for acceptability for processing (EIR & not included and is charged separately)	deposit		89.50	\$ 187	\$ 16,692	\$ 15,204	91%	\$ 16,692	100%	-	\$ -	\$ -	\$ -	\$ -
	Formal Application minimum deposit - includes public hearings, Development Agreement preparation and review	deposit		178.00	\$ 187	\$ 33,198	\$ 30,409	92%	\$ 33,198	100%	-	\$ -	\$ -	\$ -	\$ -
new	Planned Development- standalone	each		50.00	\$ 187	\$ 9,325	n/a	%	\$ 9,325	100%	-	\$ -	\$ -	\$ -	\$ -
new	Planned Development (related to a CUP or DP)	each		20.00	\$ 187	\$ 3,730	n/a	%	\$ 3,730	100%	-	\$ -	\$ -	\$ -	\$ -
new	Planned Development (related to a map, no CUP)	each		30.00	\$ 187	\$ 5,595	n/a	%	\$ 5,595	100%	-	\$ -	\$ -	\$ -	\$ -
29	Private Irrigation Line Maintenance	per linear foot	[H]				\$ 5		See Public Works Fee Schedule						
30	Response to Zoning Inquiries														
	Response to basic zoning questions identified on application	per request		2.00	\$ 187	\$ 373	\$ 182	49%	\$ 187	50%	96	\$ 17,472	\$ 35,809	\$ 17,904	
	Response to other/specialized questions	per request		4.00	\$ 187	\$ 746	\$ 182	24%	\$ 522	70%	-	\$ -	\$ -	\$ -	\$ -
	Per Parcel/address fee for requests for multiple addresses or parcels	per request		1.00	\$ 187	\$ 187	\$ 182	98%	\$ 187	100%	-	\$ -	\$ -	\$ -	\$ -
	Waiver or Interpretation of Development Standards (staff support for process)	per request		4.00	\$ 187	\$ 746	\$ 164	22%	\$ 746	100%	-	\$ -	\$ -	\$ -	\$ -
31	Rezoning		[W]												
	Rezone (all) - new	each		60.00	\$ 187	\$ 11,190	\$ 10,125	92%	\$ 11,190	100%	12	\$ 123,900	\$ 134,282	\$ 134,282	
	Modifications to zoning conditions	each		55.00	\$ 187	\$ 10,258	\$ 9,147	89%	\$ 10,258	100%	-	\$ -	\$ -	\$ -	\$ -
32	Scanning Entitlements		[34]												
	8 1/2" x 11" / per sheet (using standard quantities per entitlement) and Greater than 8 1/2" x 11" / per sheet	per sheet					\$ 2		\$ 2		108 00				
33	Security and Electric Fences (separate agreement preparation fee may apply)	per application		2.50	\$ 187	\$ 466	\$ 454	97%	\$ 466	100%	2	\$ 908	\$ 933	\$ 933	
34	Temporary Use Permit														
	Minor / Over The Counter	per permit		1.00	\$ 187	\$ 187	\$ 328	176%	\$ 187	100%	-	\$ -	\$ -	\$ -	\$ -
	Major / Routed	per permit		3.00	\$ 187	\$ 560	\$ 328	59%	\$ 280	50%	-	\$ -	\$ -	\$ -	\$ -
35	Signs														
	Master sign program (MSP)	per program		7.50	\$ 187	\$ 1,399	\$ 999	71%	\$ 1,399	100%	8	\$ 7,992	\$ 11,190	\$ 11,190	
new	Revision to MSP	per application		2.00	\$ 187	\$ 373	n/a	%	\$ 373	100%	-	\$ -	\$ -	\$ -	\$ -
	On-site signs	per application		1.40	\$ 187	\$ 261	\$ 318	122%	\$ 261	100%	138	\$ 43,884	\$ 36,032	\$ 36,032	
	Master sign program conformance review	per application		0.75	\$ 187	\$ 140	\$ 128	92%	\$ 140	100%	183	\$ 23,424	\$ 25,598	\$ 25,598	
	Temporary / Banner	per application		0.50	\$ 187	\$ 93	\$ 128	137%	\$ 93	100%	18	\$ 2,304	\$ 1,679	\$ 1,679	

Fee No.	Fee Name	Fee Unit	Fees	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
36	Development Permit		(R)											
	New Application / Full Review	per application		63.00	\$ 187	\$ 11,750	\$ 6,905	59%	\$ 10,575	90%	-	\$ -	\$ -	\$ -
	Amendment	per request		35.00	\$ 187	\$ 6,714	\$ 2,726	41%	\$ 6,714	100%	10	\$ 27,260	\$ 67,141	\$ 67,141
	Revised exhibit (major)	per request		14.20	\$ 187	\$ 2,648	\$ 1,590	60%	\$ 2,648	100%	-	\$ -	\$ -	\$ -
	Revised exhibit (minor)	per request	(R)	5.70	\$ 187	\$ 1,063	\$ 727	68%	\$ 532	50%	31	\$ 22,537	\$ 32,955	\$ 16,478
	File Stuffer	each		0.90	\$ 187	\$ 168	\$ 164	98%	\$ 168	100%	95	\$ 15,580	\$ 15,946	\$ 15,946
37	Rear yard encroachment	per request		1.00	\$ 187	\$ 187	\$ 287	154%	\$ 187	100%	23	\$ 6,601	\$ 4,290	\$ 4,290
38	Corrected Exhibits (all Dev Permits) after first two	per request		3.50	\$ 187	\$ 653	\$ 545	83%	\$ 653	100%	-	\$ -	\$ -	\$ -
39	Special and Consulting Services													
	During regular business hours	hour, 1-hour minimum		1.00	\$ 187	\$ 187	hourly rate	%	\$ 187	100%	2,274	\$ 100,683	\$ 424,108	\$ 424,108
	Other than regular business hours (except Sundays and holidays)	hour, 1-hour minimum		1.00	\$ 191	\$ 191	1.5x hourly rate	%	\$ 191	100%	-	\$ -	\$ -	\$ -
	Consulting Service not otherwise listed	hour, 1-hour minimum		1.00	\$ 187	\$ 187	hourly rate	%	\$ 187	100%	-	\$ -	\$ -	\$ -
40	Street Name Change	per request		62.50	\$ 187	\$ 11,656	\$ 8,255	71%	\$ 11,656	100%	-	\$ -	\$ -	\$ -
41	Tree Removal Permit - fee not required for Single Family Homes	per permit		2.00	\$ 187	\$ 373	\$ 328	88%	\$ 187	50%	-	\$ -	\$ -	\$ -
42	Variance		(R)											
	IM Priority Area Variances	each		10.00	\$ 187	\$ 1,865	\$ -	0%	\$ 1,865	100%	-	\$ -	\$ -	\$ -
	Security-related	each		35.60	\$ 187	\$ 6,826	\$ 6,160	90%	\$ 6,826	100%	1	\$ 6,160	\$ 6,826	\$ 6,826
	Single-family residential lot, 1 acre or less	per application		20.00	\$ 187	\$ 3,730	\$ 6,160	165%	\$ 3,730	100%	-	\$ -	\$ -	\$ -
	All other applications	per application		53.40	\$ 187	\$ 9,959	\$ 8,020	81%	\$ 9,959	100%	4	\$ 32,080	\$ 39,837	\$ 39,837
	Variance associated with a Development Permit or CLP	per application		20.00	\$ 187	\$ 3,730	n/a	%	\$ 3,730	100%	-	\$ -	\$ -	\$ -
43	Voluntary Parcel Merger	each	(R)				\$ 627		\$ 627					
44	Zoning Clearance		(R)											
	Minor	each		0.50	\$ 187	\$ 93	\$ 27	29%	\$ 30	32%	-	\$ -	\$ -	\$ -
	Moderate	each		2.00	\$ 187	\$ 373	\$ 328	88%	\$ 373	100%	-	\$ -	\$ -	\$ -
	Major	each		10.00	\$ 187	\$ 1,865	\$ 1,640	88%	\$ 1,865	100%	-	\$ -	\$ -	\$ -
45	Zoning Ordinance Text Amendment	per application	(R)	71.00	\$ 187	\$ 13,242	\$ 12,381	93%	\$ 13,242	100%	1	\$ 12,381	\$ 13,242	\$ 13,242
46	Building Plan Check													
	Commercial	each		0.25	\$ 187	\$ 47	\$ 300	643%	\$ 47	100%	-	\$ -	\$ -	\$ -
	Residential	each		1.50	\$ 187	\$ 280	\$ 373	133%	\$ 280	100%	-	\$ -	\$ -	\$ -
47	Lot Line Adjustment - Application	per application	(R)				\$ 1,051		\$ 1,051					
48	Map - Final Tract Map Filing													
	Map	per map					\$ 6,228		\$ 6,228	%	15	\$ 93,420	\$ -	\$ -
	Per 50 lots	each					\$ 1,827		\$ 1,827	%	33	\$ 60,291	\$ -	\$ -
49	Special Agreements													
	Early Issuance of Building Permit	per agreement		10.00	\$ 187	\$ 1,865	\$ 1,094	59%	\$ 1,865	100%	1	\$ 1,094	\$ 1,865	\$ 1,865
50	Subdivision - Miscellaneous Processes													
	Certificate of Compliance (SMA 66499.35)	per certificate					\$ 1,693		\$ 1,693					

Fee No.	Fee Name	Fee Unit	M/yr	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
new	DRC Process	each		10.00	\$ 187	\$ 1,865	n/a	%	\$ 200	11%	-	\$ -	\$ -	\$ -
new	GIS Research Request	hourly		1.00	\$ 187	\$ 187	\$ 164	88%	\$ 187	100%	-	\$ -	\$ -	\$ -
Support From Other Departments			(U)											
1	Conditional Use Permit (CUP)													
	Fire Department Review of CUP/per application						\$ 247		\$ 247					
	Police Department Review of CUP/per application (exclude senior citizen functions)						\$ 210		\$ 210					
	Traffic Engineering Review													
	Level 1	per application					\$ 31		\$ 31					
	Level 2	per application					\$ 275		\$ 275					
	Level 3	per application					\$ 518		\$ 518					
	Level 4	per application					\$ 1,036		\$ 1,036					
2	Map - Tentative Parcel Map													
	Traffic Engineering review tentative parcel map	per request												
	Level 1						\$ 31		\$ 31					
	Level 2						\$ 275		\$ 275					
	Level 3						\$ 518		\$ 518					
	Level 4						\$ 1,036		\$ 1,036					
	Fire Department review tentative parcel map	each					\$ 134		\$ 134					
	Parks, Recreation & Community Review tentative parcel map	each					\$ 31		\$ 31					
3	Map - Tentative Tract Map													
	Traffic Engineering review tentative parcel map	per request												
	Level 1						\$ 31		\$ 31					
	Level 2						\$ 275		\$ 275					
	Level 3						\$ 518		\$ 518					
	Level 4						\$ 1,036		\$ 1,036					
	Parks, Recreation & Community Review tentative parcel map	each					\$ 124		\$ 124					
	Fire Department Review													
	Pre-application and verification	each					\$ 134		\$ 134					
	Tentative tract map	each					\$ 134		\$ 134					
	Final map	each					\$ 134		\$ 134					
4	Plan Amendment													
	Traffic Engineering review	per proposal												
	Level 1						\$ 31		\$ 31					
	Level 2						\$ 275		\$ 275					
	Level 3						\$ 518		\$ 518					
	Level 4						\$ 1,036		\$ 1,036					

Fee No.	Fee Name	Fee Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis			
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
5	Reasoning													
	Fire Prevention fee	per application					\$ 134		\$ 134					
	Traffic Engineering review	per application												
	Level 1						\$ 31		\$ 31					
	Level 2						\$ 275		\$ 275					
	Level 3						\$ 518		\$ 518					
	Level 4						\$ 1,036		\$ 1,036					
6	Development Permit													
	Fire Prevention fee	per application					\$ 247		\$ 247					
	Police Site Plan review (exclude senior citizen functions)	per application					\$ 210		\$ 210					
	Traffic Engineering review	per application												
	Level 1						\$ 31		\$ 31					
	Level 2						\$ 275		\$ 275					
	Level 3						\$ 518		\$ 518					
	Level 4						\$ 1,036		\$ 1,036					
TOTAL											2,131,784	2,863,645	2,795,921	

Fee No.	Fee Name	Fee Unit	Notes	Activity Service Cost Analysis			Cost Recovery Analysis				Annual Estimated Revenue Analysis		
				Estimated Average Labor Time Per Activity (hours)	FBHR	Cost of Service Per Activity	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee

[Notes]

- [1] Set per City policy / NBS did not evaluate.
Refunds include Handling fee and are less cost of Staff Time already incurred on project (related to all Building, Planning and Subdivision entitle fees).
- [2] LAFCO fees must be paid by applicant.
- [3] Minor revised exhibit includes: Reapplication fee for subsequent permits, Fences on a single-family rezoned corner lot, and large-family day care home (MAC 12-309-N-02)
- [4] Fee set per County code.
- [5] Fees set per State code.
- [6] Fee will be reduced by 50 percent for inner-city areas.
- [7] All Revised Parcel Maps are billed based on total staff time and materials with a base deposit as listed.
- [8] Performed by Land Division / Public Works.
- [9] Also requires a Conditional Use Permit (Not a separate charge).
- [10] All Master Development Agreements are billed based on total time & materials with a base deposit required as listed.
- [11] Does not include environmental or engineering costs.
- [12] All Final Applications for Planned Community Developments and their separate EIRs are billed based on total staff Time & Materials with a base deposit required as listed.
- [13] All scanning charges are based on a standard quantity of pages to be used per entitlement type and are billed up front with the entitlement fees.
- [14] Fees set by outside agency.
- [15] See Public Works Fee Schedule.
- [16] For standard sites, a copy charge applies.
- [17] Zoning Clearance definitions of minor, moderate, and major available per Zoning Clearance handout document on City website.
- [18] Fee for document preparation only. Additional deposit amount will be required.
- [19] Fee may be reduced at Planning Director's discretion when bundled.

APPENDIX A.2

Cost of Service Analysis – Building & Safety Services Division

Fee No.	Fee Name	Fee Unit / Type	Hours	Activity Service Cost Analysis					Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLOG Plan Check - Group A/B	BLDG Plan Check - Group C								
PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION														
1	A-1 : Assembly, Theatres, with Stage													
	1,000	base fee up to 1,000 s.f.	0.75	36.85	\$ 109		\$ 4,090	\$ 1,965.05	48%		\$ 4,090	100%		
		each add'l s.f.	0.0000	0.0064	n/a		\$ 0.70	\$ 0.35	n/a		\$ 0.70	100%		
	4,000	base fee up to 4,000 s.f.	0.75	56.15	\$ 109		\$ 6,189	\$ 3,005.37	49%		\$ 6,189	100%		
		each add'l s.f.	0.0000	0.0034	n/a		\$ 0.37	\$ 0.18	n/a		\$ 0.37	100%		
	10,000	base fee up to 10,000 s.f.	0.75	76.30	\$ 109		\$ 8,381	\$ 4,084.23	49%		\$ 8,381	100%		
		each add'l s.f.	0.0000	0.0017	n/a		\$ 0.19	\$ 0.09	n/a		\$ 0.19	100%		
	20,000	base fee up to 20,000 s.f.	0.75	93.58	\$ 109		\$ 10,260	\$ 5,008.96	49%		\$ 10,260	100%		
		each add'l s.f.	0.0000	0.0013	n/a		\$ 0.15	\$ 0.07	n/a		\$ 0.15	100%		
	50,000	base fee up to 50,000 s.f.	0.75	133.88	\$ 109		\$ 14,645	\$ 7,166.66	49%		\$ 14,645	100%		
		each add'l s.f.	0.0000	0.0027	n/a		\$ 0.29	\$ 0.14	n/a		\$ 0.29	100%		
2	A-1 : Assembly, Theatres, without Stage													
	1,000	base fee up to 1,000 s.f.	0.75	33.47	\$ 109		\$ 3,723	\$ 1,784.65	48%		\$ 3,723	100%		
		each add'l s.f.	0.0000	0.0058	n/a		\$ 0.64	\$ 0.32	n/a		\$ 0.64	100%		
	4,000	base fee up to 4,000 s.f.	0.75	50.99	\$ 109		\$ 5,628	\$ 2,729.47	48%		\$ 5,628	100%		
		each add'l s.f.	0.0000	0.0031	n/a		\$ 0.33	\$ 0.16	n/a		\$ 0.33	100%		
	10,000	base fee up to 10,000 s.f.	0.75	69.30	\$ 109		\$ 7,620	\$ 3,709.28	49%		\$ 7,620	100%		
		each add'l s.f.	0.0000	0.0016	n/a		\$ 0.17	\$ 0.08	n/a		\$ 0.17	100%		
	20,000	base fee up to 20,000 s.f.	0.75	84.99	\$ 109		\$ 9,326	\$ 4,549.12	49%		\$ 9,326	100%		
		each add'l s.f.	0.0000	0.0012	n/a		\$ 0.13	\$ 0.07	n/a		\$ 0.13	100%		
	50,000	base fee up to 50,000 s.f.	0.75	121.60	\$ 109		\$ 13,309	\$ 6,508.74	49%		\$ 13,309	100%		
		each add'l s.f.	0.0000	0.0024	n/a		\$ 0.27	\$ 0.13	n/a		\$ 0.27	100%		
3	A-2 : Assembly, Nightclubs, Bars, Restaurants, Banquet Halls													
	750	base fee up to 750 s.f.	0.75	19.80	\$ 109		\$ 2,236	\$ 2,113.24	95%		\$ 2,236	100%		
		each add'l s.f.	0.0000	0.0083	n/a		\$ 0.90	\$ 0.75	n/a		\$ 0.90	100%		
	2,000	base fee up to 2,000 s.f.	0.75	30.17	\$ 109		\$ 3,363	\$ 3,232.01	96%		\$ 3,363	100%		
		each add'l s.f.	0.0000	0.0036	n/a		\$ 0.39	\$ 0.39	n/a		\$ 0.39	100%		
	5,000	base fee up to 5,000 s.f.	0.75	41.00	\$ 109		\$ 4,541	\$ 4,392.22	97%		\$ 4,541	100%		
		each add'l s.f.	0.0000	0.0019	n/a		\$ 0.20	\$ 0.20	n/a		\$ 0.20	100%		
	10,000	base fee up to 10,000 s.f.	0.75	50.28	\$ 109		\$ 5,551	\$ 5,386.68	97%		\$ 5,551	100%		
		each add'l s.f.	0.0000	0.0014	n/a		\$ 0.16	\$ 0.16	n/a		\$ 0.16	100%		
	25,000	base fee up to 25,000 s.f.	0.75	71.94	\$ 109		\$ 7,907	\$ 7,707.10	97%		\$ 7,907	100%		
		each add'l s.f.	0.0000	0.0029	n/a		\$ 0.32	\$ 0.31	n/a		\$ 0.32	100%		

Annual Estimated Revenue Analysis							
Fee No.	Fee Name	Fee Unit / Type	Volume	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION							
1	A-1 : Assembly, Theatres, with Stage						
	1,000	base fee up to 1,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	4,000	base fee up to 4,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	10,000	base fee up to 10,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	20,000	base fee up to 20,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	50,000	base fee up to 50,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
2	A-1 : Assembly, Theatres, without Stage						
	1,000	base fee up to 1,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	4,000	base fee up to 4,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	10,000	base fee up to 10,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	20,000	base fee up to 20,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	50,000	base fee up to 50,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
3	A-2 : Assembly, Nightclubs, Bars, Restaurants, Banquet Halls						
	750	base fee up to 750 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	2,000	base fee up to 2,000 s.f.	3	\$ 10,342	\$ 10,762	\$ 10,762	\$ 10,762
		each add'l s.f.	3,381	\$ 1,308	\$ 1,328	\$ 1,328	\$ 1,328
	5,000	base fee up to 5,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	10,000	base fee up to 10,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$
	25,000	base fee up to 25,000 s.f.		- \$	- \$	- \$	- \$
		each add'l s.f.		- \$	- \$	- \$	- \$

Fee No.	Fee Name	Fee Unit / Type	Hours	Activity Service Cost Analysis					Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
4	A-3 : Assembly, Churches and Religious Buildings	1,000 base fee up to 1,000 s.f.	0.75		31.88	\$ 109	\$ 3,549	\$ 2,267.86	64%		\$ 3,549	100%		
			0.0000		0.0056	n/a	\$ 0.61	\$ 0.40	n/a		\$ 0.61	100%		
		4,000 base fee up to 4,000 s.f.	0.75		48.57	\$ 109	\$ 5,364	\$ 3,468.50	65%		\$ 5,364	100%		
			0.0000		0.0029	n/a	\$ 0.32	\$ 0.21	n/a		\$ 0.32	100%		
		10,000 base fee up to 10,000 s.f.	0.75		66.00	\$ 109	\$ 7,261	\$ 4,713.60	65%		\$ 7,261	100%		
			0.0000		0.0015	n/a	\$ 0.16	\$ 0.11	n/a		\$ 0.16	100%		
		20,000 base fee up to 20,000 s.f.	0.75		80.94	\$ 109	\$ 8,886	\$ 5,780.83	65%		\$ 8,886	100%		
			0.0000		0.0012	n/a	\$ 0.13	\$ 0.08	n/a		\$ 0.13	100%		
		50,000 base fee up to 50,000 s.f.	0.75		115.81	\$ 109	\$ 12,679	\$ 8,271.03	65%		\$ 12,679	100%		
			0.0000		0.0023	n/a	\$ 0.25	\$ 0.17	n/a		\$ 0.25	100%		
		5	A-3 : Assembly, General, Community Halls, Libraries, Museums	1,000 base fee up to 1,000 s.f.	0.75		30.33	\$ 109	\$ 3,381	\$ 2,156.19	64%		\$ 3,381	100%
					0.0000		0.0053	n/a	\$ 0.58	\$ 0.38	n/a		\$ 0.58	100%
4,000 base fee up to 4,000 s.f.	0.75				46.21	\$ 109	\$ 5,108	\$ 3,297.70	65%		\$ 5,108	100%		
	0.0000				0.0028	n/a	\$ 0.30	\$ 0.20	n/a		\$ 0.30	100%		
10,000 base fee up to 10,000 s.f.	0.75				62.80	\$ 109	\$ 6,913	\$ 4,481.49	65%		\$ 6,913	100%		
	0.0000				0.0014	n/a	\$ 0.15	\$ 0.10	n/a		\$ 0.15	100%		
20,000 base fee up to 20,000 s.f.	0.75				77.02	\$ 109	\$ 8,459	\$ 5,496.17	65%		\$ 8,459	100%		
	0.0000				0.0011	n/a	\$ 0.12	\$ 0.08	n/a		\$ 0.12	100%		
50,000 base fee up to 50,000 s.f.	0.75				110.20	\$ 109	\$ 12,068	\$ 7,863.75	65%		\$ 12,068	100%		
	0.0000				0.0022	n/a	\$ 0.24	\$ 0.16	n/a		\$ 0.24	100%		
6	A-4 / A-5 : Assembly, Arenas			2,000 base fee up to 2,000 s.f.	0.75		35.65	\$ 109	\$ 3,959	\$ 1,900.62	48%		\$ 3,959	100%
					0.0000		0.0031	n/a	\$ 0.34	\$ 0.17	n/a		\$ 0.34	100%
		8,000 base fee up to 8,000 s.f.	0.75		54.31	\$ 109	\$ 5,989	\$ 2,906.84	49%		\$ 5,989	100%		
			0.0000		0.0016	n/a	\$ 0.18	\$ 0.09	n/a		\$ 0.18	100%		
		20,000 base fee up to 20,000 s.f.	0.75		73.80	\$ 109	\$ 8,109	\$ 3,950.32	49%		\$ 8,109	100%		
			0.0000		0.0008	n/a	\$ 0.09	\$ 0.05	n/a		\$ 0.09	100%		
		40,000 base fee up to 40,000 s.f.	0.75		90.51	\$ 109	\$ 9,927	\$ 4,844.73	49%		\$ 9,927	100%		
			0.0000		0.0006	n/a	\$ 0.07	\$ 0.04	n/a		\$ 0.07	100%		
		100,000 base fee up to 100,000 s.f.	0.75		129.50	\$ 109	\$ 14,168	\$ 6,931.69	49%		\$ 14,168	100%		
			0.0000		0.0013	n/a	\$ 0.14	\$ 0.07	n/a		\$ 0.14	100%		

Fee No.	Fee Name	Fee Unit / Type	Hours	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
4	A-3 : Assembly, Churches and Religious Buildings						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		2	\$ 9,249	\$ 14,218	\$ 14,218
		each add'l s.f.		10,192	\$ 846	\$ 1,289	\$ 1,289
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
5	A-3 : Assembly, General, Community Halls, Libraries, Museums						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
6	A-4 / A-5 : Assembly, Arenas						
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Months	Activity Service Cost Analysis					Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
E : Educational Building														
7	2,000	base fee up to 2,000 s.f.	0.75		30.58	\$ 109		\$ 3,407	\$ 2,173.37	64%		\$ 3,407	100%	
		each add'l s.f.	0.0000		0.0027	n/a		\$ 0.29	\$ 0.19	n/a		\$ 0.29	100%	
	8,000	base fee up to 8,000 s.f.	0.75		46.58	\$ 109		\$ 5,148	\$ 3,323.98	65%		\$ 5,148	100%	
		each add'l s.f.	0.0000		0.0014	n/a		\$ 0.15	\$ 0.10	n/a		\$ 0.15	100%	
	20,000	base fee up to 20,000 s.f.	0.75		63.30	\$ 109		\$ 6,967	\$ 4,517.20	65%		\$ 6,967	100%	
		each add'l s.f.	0.0000		0.0007	n/a		\$ 0.08	\$ 0.05	n/a		\$ 0.08	100%	
	40,000	base fee up to 40,000 s.f.	0.75		77.63	\$ 109		\$ 8,526	\$ 5,539.96	65%		\$ 8,526	100%	
		each add'l s.f.	0.0000		0.0006	n/a		\$ 0.06	\$ 0.04	n/a		\$ 0.06	100%	
	100,000	base fee up to 100,000 s.f.	0.75		111.07	\$ 109		\$ 12,163	\$ 7,926.41	65%		\$ 12,163	100%	
		each add'l s.f.	0.0000		0.0011	n/a		\$ 0.12	\$ 0.08	n/a		\$ 0.12	100%	
B F-1 / F-2 : Factory and Industrial (Low and Moderate Hazard)														
1.30														
8	1,000	base fee up to 1,000 s.f.	0.75	23.86	19.95	\$ 109	\$ 2,676	\$ 2,251	\$ 1,417.42	63%	\$ 2,676	\$ 2,251	100%	
		each add'l s.f.	0.0000	0.0042	0.0035	n/a	\$ 0.45	\$ 0.38	\$ 0.25	n/a	\$ 0.45	\$ 0.38	100%	
	4,000	base fee up to 4,000 s.f.	0.75	36.35	30.39	\$ 109	\$ 4,035	\$ 3,387	\$ 2,167.81	64%	\$ 4,035	\$ 3,387	100%	
		each add'l s.f.	0.0000	0.0029	0.0018	n/a	\$ 0.31	\$ 0.20	\$ 0.13	n/a	\$ 0.31	\$ 0.20	100%	
	10,000	base fee up to 10,000 s.f.	0.75	53.69	41.30	\$ 109	\$ 5,922	\$ 4,574	\$ 2,946.00	64%	\$ 5,922	\$ 4,574	100%	
		each add'l s.f.	0.0000	0.0012	0.0009	n/a	\$ 0.13	\$ 0.10	\$ 0.07	n/a	\$ 0.13	\$ 0.10	100%	
	20,000	base fee up to 20,000 s.f.	0.75	65.84	50.65	\$ 109	\$ 7,244	\$ 5,591	\$ 3,613.02	65%	\$ 7,244	\$ 5,591	100%	
		each add'l s.f.	0.0000	0.0009	0.0007	n/a	\$ 0.10	\$ 0.08	\$ 0.05	n/a	\$ 0.10	\$ 0.08	100%	
	50,000	base fee up to 50,000 s.f.	0.75	94.20	72.47	\$ 109	\$ 10,329	\$ 7,964	\$ 5,169.40	65%	\$ 10,329	\$ 7,964	100%	
		each add'l s.f.	0.0000	0.0019	0.0014	n/a	\$ 0.21	\$ 0.16	\$ 0.10	n/a	\$ 0.21	\$ 0.16	100%	
9 H : All H Occupancies														
	500	base fee up to 500 s.f.	0.75	24.89	20.82	\$ 109	\$ 2,789	\$ 2,346	\$ 1,480.30	63%	\$ 2,789	\$ 2,346	100%	
		each add'l s.f.	0.0000	0.0087	0.0073	n/a	\$ 0.95	\$ 0.79	\$ 0.52	n/a	\$ 0.95	\$ 0.79	100%	
	2,000	base fee up to 2,000 s.f.	0.75	37.93	31.72	\$ 109	\$ 4,208	\$ 3,531	\$ 2,263.98	64%	\$ 4,208	\$ 3,531	100%	
		each add'l s.f.	0.0000	0.0060	0.0038	n/a	\$ 0.66	\$ 0.41	\$ 0.27	n/a	\$ 0.66	\$ 0.41	100%	
	5,000	base fee up to 5,000 s.f.	0.75	56.03	43.10	\$ 109	\$ 6,176	\$ 4,770	\$ 3,076.70	65%	\$ 6,176	\$ 4,770	100%	
		each add'l s.f.	0.0000	0.0025	0.0020	n/a	\$ 0.28	\$ 0.21	\$ 0.14	n/a	\$ 0.28	\$ 0.21	100%	
	10,000	base fee up to 10,000 s.f.	0.75	68.71	52.86	\$ 109	\$ 7,556	\$ 5,831	\$ 3,773.31	65%	\$ 7,556	\$ 5,831	100%	
		each add'l s.f.	0.0000	0.0020	0.0015	n/a	\$ 0.21	\$ 0.17	\$ 0.11	n/a	\$ 0.21	\$ 0.17	100%	
	25,000	base fee up to 25,000 s.f.	0.75	98.31	75.63	\$ 109	\$ 10,775	\$ 8,308	\$ 5,398.73	65%	\$ 10,775	\$ 8,308	100%	
		each add'l s.f.	0.0000	0.0039	0.0030	n/a	\$ 0.43	\$ 0.33	\$ 0.22	n/a	\$ 0.43	\$ 0.33	100%	

Fee No.	Fee Name	Fee Unit / Type	Notices	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
7	E : Educational Building						
	2,000	base fee up to 2,000 s.f.		5	\$ 3,477	\$ 5,452	\$ 5,452
		each add'l s.f.		5,142	\$ 987	\$ 1,492	\$ 1,492
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
8	F-1 / F-2 : Factory and Industrial (Low and Moderate Hazard)						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
9	H : All H Occupancies						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Hours	Activity Service Cost Analysis				Cost Recovery Analysis						
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check Group A/B	BLDG Plan Check Group C								
10	I-1 : Institutional, Supervised Environment													
	1,000	base fee up to 1,000 s.f.	0.75		31.15	\$ 109		\$ 3,470	\$ 2,216.32	64%		\$ 3,470	100%	
		each add'l s.f.	0.0000		0.0054	n/a		\$ 0.59	\$ 0.39	n/a		\$ 0.59	100%	
	4,000	base fee up to 4,000 s.f.	0.75		47.46	\$ 109		\$ 5,244	\$ 3,389.67	65%		\$ 5,244	100%	
		each add'l s.f.	0.0000		0.0028	n/a		\$ 0.31	\$ 0.20	n/a		\$ 0.31	100%	
	10,000	base fee up to 10,000 s.f.	0.75		64.50	\$ 109		\$ 7,097	\$ 4,606.47	65%		\$ 7,097	100%	
		each add'l s.f.	0.0000		0.0015	n/a		\$ 0.16	\$ 0.10	n/a		\$ 0.16	100%	
	20,000	base fee up to 20,000 s.f.	0.75		79.10	\$ 109		\$ 8,686	\$ 5,649.45	65%		\$ 8,686	100%	
		each add'l s.f.	0.0000		0.0011	n/a		\$ 0.12	\$ 0.08	n/a		\$ 0.12	100%	
	50,000	base fee up to 50,000 s.f.	0.75		113.18	\$ 109		\$ 12,393	\$ 8,083.06	65%		\$ 12,393	100%	
		each add'l s.f.	0.0000		0.0023	n/a		\$ 0.25	\$ 0.16	n/a		\$ 0.25	100%	
11	I-2 : Institutional, Hospitals, Nursing Homes													
	1,000	base fee up to 1,000 s.f.	0.75		31.44	\$ 109		\$ 3,502	\$ 2,236.25	64%		\$ 3,502	100%	
		each add'l s.f.	0.0000		0.0055	n/a		\$ 0.60	\$ 0.40	n/a		\$ 0.60	100%	
	4,000	base fee up to 4,000 s.f.	0.75		47.90	\$ 109		\$ 5,292	\$ 3,420.15	65%		\$ 5,292	100%	
		each add'l s.f.	0.0000		0.0029	n/a		\$ 0.31	\$ 0.21	n/a		\$ 0.31	100%	
	10,000	base fee up to 10,000 s.f.	0.75		65.10	\$ 109		\$ 7,163	\$ 4,647.90	65%		\$ 7,163	100%	
		each add'l s.f.	0.0000		0.0015	n/a		\$ 0.16	\$ 0.11	n/a		\$ 0.16	100%	
	20,000	base fee up to 20,000 s.f.	0.75		79.84	\$ 109		\$ 8,766	\$ 5,700.25	65%		\$ 8,766	100%	
		each add'l s.f.	0.0000		0.0011	n/a		\$ 0.12	\$ 0.08	n/a		\$ 0.12	100%	
	50,000	base fee up to 50,000 s.f.	0.75		114.23	\$ 109		\$ 12,507	\$ 8,155.74	65%		\$ 12,507	100%	
		each add'l s.f.	0.0000		0.0023	n/a		\$ 0.25	\$ 0.16	n/a		\$ 0.25	100%	
12	I-3 : Institutional, Restrained													
	5,000	base fee up to 5,000 s.f.	0.75		44.44	\$ 109		\$ 4,915	\$ 2,370.95	48%		\$ 4,915	100%	
		each add'l s.f.	0.0000		0.0016	n/a		\$ 0.17	\$ 0.08	n/a		\$ 0.17	100%	
	20,000	base fee up to 20,000 s.f.	0.75		67.70	\$ 109		\$ 7,445	\$ 3,626.16	49%		\$ 7,445	100%	
		each add'l s.f.	0.0000		0.0008	n/a		\$ 0.09	\$ 0.04	n/a		\$ 0.09	100%	
	50,000	base fee up to 50,000 s.f.	0.75		92.00	\$ 109		\$ 10,089	\$ 4,927.85	49%		\$ 10,089	100%	
		each add'l s.f.	0.0000		0.0004	n/a		\$ 0.05	\$ 0.02	n/a		\$ 0.05	100%	
	100,000	base fee up to 100,000 s.f.	0.75		112.83	\$ 109		\$ 12,355	\$ 6,043.60	49%		\$ 12,355	100%	
		each add'l s.f.	0.0000		0.0003	n/a		\$ 0.04	\$ 0.02	n/a		\$ 0.04	100%	
	250,000	base fee up to 250,000 s.f.	0.75		161.43	\$ 109		\$ 17,641	\$ 8,646.99	49%		\$ 17,641	100%	
		each add'l s.f.	0.0000		0.0006	n/a		\$ 0.07	\$ 0.04	n/a		\$ 0.07	100%	

Annual Estimated Revenue Analysis							
Fee No.	Fee Name	Fee Unit / Type	Fee Unit	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
10	I-1 : Institutional, Supervised Environment						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
11	I-2 : Institutional, Hospitals, Nursing Homes						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
12	I-3 : Institutional, Restrained						
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	250,000	base fee up to 250,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Region	Activity Service Cost Analysis					Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check Group A/B	BLDG Plan Check Group C								
13	B : Offices, etc. - Complete													
	500	base fee up to 500 s.f.		0.75	14.72	12.80	\$ 109	\$ 1,683	\$ 1,474	\$ 1,365.87	93%	\$ 1,683	\$ 1,474	100%
		each add'l s.f.		0.0000	0.0051	0.0045	n/a	\$ 0.56	\$ 0.49	\$ 0.48	n/a	\$ 0.56	\$ 0.49	100%
	2,000	base fee up to 2,000 s.f.		0.75	22.43	19.50	\$ 109	\$ 2,521	\$ 2,203	\$ 2,088.98	95%	\$ 2,521	\$ 2,203	100%
		each add'l s.f.		0.0000	0.0036	0.0023	n/a	\$ 0.39	\$ 0.25	\$ 0.25	n/a	\$ 0.39	\$ 0.25	100%
	5,000	base fee up to 5,000 s.f.		0.75	33.13	26.50	\$ 109	\$ 3,685	\$ 2,964	\$ 2,838.87	96%	\$ 3,685	\$ 2,964	100%
		each add'l s.f.		0.0000	0.0015	0.0012	n/a	\$ 0.16	\$ 0.13	\$ 0.13	n/a	\$ 0.16	\$ 0.13	100%
	10,000	base fee up to 10,000 s.f.		0.75	40.63	32.50	\$ 109	\$ 4,501	\$ 3,617	\$ 3,481.64	96%	\$ 4,501	\$ 3,617	100%
		each add'l s.f.		0.0000	0.0012	0.0009	n/a	\$ 0.13	\$ 0.10	\$ 0.10	n/a	\$ 0.13	\$ 0.10	100%
	25,000	base fee up to 25,000 s.f.		0.75	58.13	46.50	\$ 109	\$ 6,405	\$ 5,140	\$ 4,981.42	97%	\$ 6,405	\$ 5,140	100%
		each add'l s.f.		0.0000	0.0023	0.0019	n/a	\$ 0.26	\$ 0.21	\$ 0.20	n/a	\$ 0.26	\$ 0.21	100%
14	B : Offices (High Rise)													
	5,000	base fee up to 5,000 s.f.		0.75	39.99		\$ 109	\$ 4,431		\$ 2,319.41	52%	\$ 4,431		100%
		each add'l s.f.		0.0000	0.0014		n/a	\$ 0.15		\$ 0.08	n/a	\$ 0.15		100%
	20,000	base fee up to 20,000 s.f.		0.75	60.93		\$ 109	\$ 6,709		\$ 3,547.33	53%	\$ 6,709		100%
		each add'l s.f.		0.0000	0.0010		n/a	\$ 0.11		\$ 0.04	n/a	\$ 0.11		100%
	50,000	base fee up to 50,000 s.f.		0.75	90.00		\$ 109	\$ 9,871		\$ 4,820.73	49%	\$ 9,871		100%
		each add'l s.f.		0.0000	0.0004		n/a	\$ 0.04		\$ 0.02	n/a	\$ 0.04		100%
	100,000	base fee up to 100,000 s.f.		0.75	110.37		\$ 109	\$ 12,087		\$ 5,912.21	49%	\$ 12,087		100%
		each add'l s.f.		0.0000	0.0003		n/a	\$ 0.03		\$ 0.02	n/a	\$ 0.03		100%
	250,000	base fee up to 250,000 s.f.		0.75	157.91		\$ 109	\$ 17,259		\$ 8,459.01	49%	\$ 17,259		100%
		each add'l s.f.		0.0000	0.0006		n/a	\$ 0.07		\$ 0.03	n/a	\$ 0.07		100%
15	B : Medical Offices													
	500	base fee up to 500 s.f.		0.75	17.33	14.49	\$ 109	\$ 1,966	\$ 1,658	\$ 1,030.85	62%	\$ 1,966	\$ 1,658	100%
		each add'l s.f.		0.0000	0.0061	0.0051	n/a	\$ 0.66	\$ 0.55	\$ 0.36	n/a	\$ 0.66	\$ 0.55	100%
	2,000	base fee up to 2,000 s.f.		0.75	26.40	22.08	\$ 109	\$ 2,954	\$ 2,483	\$ 1,576.59	64%	\$ 2,954	\$ 2,483	100%
		each add'l s.f.		0.0000	0.0042	0.0026	n/a	\$ 0.46	\$ 0.29	\$ 0.19	n/a	\$ 0.46	\$ 0.29	100%
	5,000	base fee up to 5,000 s.f.		0.75	39.00	30.00	\$ 109	\$ 4,324	\$ 3,345	\$ 2,142.55	64%	\$ 4,324	\$ 3,345	100%
		each add'l s.f.		0.0000	0.0018	0.0014	n/a	\$ 0.19	\$ 0.15	\$ 0.10	n/a	\$ 0.19	\$ 0.15	100%
	10,000	base fee up to 10,000 s.f.		0.75	47.83	36.79	\$ 109	\$ 5,284	\$ 4,084	\$ 2,627.65	64%	\$ 5,284	\$ 4,084	100%
		each add'l s.f.		0.0000	0.0014	0.0011	n/a	\$ 0.15	\$ 0.11	\$ 0.08	n/a	\$ 0.15	\$ 0.11	100%
	25,000	base fee up to 25,000 s.f.		0.75	68.43	52.64	\$ 109	\$ 7,525	\$ 5,808	\$ 3,759.56	65%	\$ 7,525	\$ 5,808	100%
		each add'l s.f.		0.0000	0.0027	0.0021	n/a	\$ 0.30	\$ 0.23	\$ 0.15	n/a	\$ 0.30	\$ 0.23	100%

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
13	B : Offices, etc. - Complete						
	500	base fee up to 500 s.f.		8	\$ 10,927	\$ 11,791	\$ 11,791
		each add'l s.f.		4,973	\$ 2,397	\$ 2,416	\$ 2,416
	2,000	base fee up to 2,000 s.f.		8	\$ 16,712	\$ 17,621	\$ 17,621
		each add'l s.f.		13,170	\$ 3,292	\$ 3,343	\$ 3,343
	5,000	base fee up to 5,000 s.f.		2	\$ 4,542	\$ 4,743	\$ 4,743
		each add'l s.f.		2,080	\$ 268	\$ 271	\$ 271
	10,000	base fee up to 10,000 s.f.		2	\$ 5,571	\$ 5,787	\$ 5,787
		each add'l s.f.		461	\$ 46	\$ 47	\$ 47
	25,000	base fee up to 25,000 s.f.		2	\$ 7,970	\$ 8,223	\$ 8,223
		each add'l s.f.		154,032	\$ 30,832	\$ 31,851	\$ 31,851
14	B : Offices (High Rise)						
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		2	\$ 7,713	\$ 15,794	\$ 15,794
		each add'l s.f.		75,008	\$ 1,650	\$ 3,325	\$ 3,325
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	250,000	base fee up to 250,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
15	B : Medical Offices						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Months	Activity Service Cost Analysis					Cost Recovery Analysis						
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %	
				BLOG Processing	BLOG Plan Check - Group A/B	BLOG Plan Check - Group C									
16	I-4 : Institutional, Day Care Facilities														
	2,000	base fee up to 2,000 s.f.		0.75		22.36	\$ 109		\$ 2,514	\$ 1,191.92	47%		\$ 2,514	100%	
		each add'l s.f.		0.0000		0.0020	n/a		\$ 0.21	\$ 0.11	n/a		\$ 0.21	100%	
	8,000	base fee up to 8,000 s.f.		0.75		34.07	\$ 109		\$ 3,787	\$ 1,822.93	48%		\$ 3,787	100%	
		each add'l s.f.		0.0000		0.0010	n/a		\$ 0.11	\$ 0.06	n/a		\$ 0.11	100%	
	20,000	base fee up to 20,000 s.f.		0.75		46.30	\$ 109		\$ 5,118	\$ 2,477.32	48%		\$ 5,118	100%	
		each add'l s.f.		0.0000		0.0005	n/a		\$ 0.06	\$ 0.03	n/a		\$ 0.06	100%	
	40,000	base fee up to 40,000 s.f.		0.75		56.78	\$ 109		\$ 6,258	\$ 3,038.22	49%		\$ 6,258	100%	
		each add'l s.f.		0.0000		0.0004	n/a		\$ 0.04	\$ 0.02	n/a		\$ 0.04	100%	
	100,000	base fee up to 100,000 s.f.		0.75		81.24	\$ 109		\$ 8,919	\$ 4,346.99	49%		\$ 8,919	100%	
		each add'l s.f.		0.0000		0.0008	n/a		\$ 0.09	\$ 0.04	n/a		\$ 0.09	100%	
17	M : Mercantile														
	500	base fee up to 500 s.f.		0.75		13.52	\$ 109		\$ 1,553	\$ 962.12	62%		\$ 1,553	100%	
		each add'l s.f.		0.0000		0.0047	n/a		\$ 0.51	\$ 0.34	n/a		\$ 0.51	100%	
	2,000	base fee up to 2,000 s.f.		0.75		20.60	\$ 109		\$ 2,323	\$ 1,471.48	63%		\$ 2,323	100%	
		each add'l s.f.		0.0000		0.0025	n/a		\$ 0.27	\$ 0.18	n/a		\$ 0.27	100%	
	5,000	base fee up to 5,000 s.f.		0.75		28.00	\$ 109		\$ 3,127	\$ 1,999.71	64%		\$ 3,127	100%	
		each add'l s.f.		0.0000		0.0013	n/a		\$ 0.14	\$ 0.09	n/a		\$ 0.14	100%	
	10,000	base fee up to 10,000 s.f.		0.75		34.34	\$ 109		\$ 3,817	\$ 2,452.47	64%		\$ 3,817	100%	
		each add'l s.f.		0.0000		0.0010	n/a		\$ 0.11	\$ 0.07	n/a		\$ 0.11	100%	
	25,000	base fee up to 25,000 s.f.		0.75		49.13	\$ 109		\$ 5,426	\$ 3,508.92	65%		\$ 5,426	100%	
		each add'l s.f.		0.0000		0.0020	n/a		\$ 0.22	\$ 0.14	n/a		\$ 0.22	100%	
18	R-1 : Residential, Hotel, Motel (Low/Mod Rise)														
	2,000	base fee up to 2,000 s.f.		0.75	34.83	27.05	\$ 109	\$ 3,871	\$ 3,024	\$ 1,924.25	64%	\$ 3,871	\$ 3,024	100%	
		each add'l s.f.		0.0000	0.0030	0.0024	n/a	\$ 0.33	\$ 0.26	\$ 0.17	n/a	\$ 0.33	\$ 0.26	100%	
	8,000	base fee up to 8,000 s.f.		0.75	53.08	41.21	\$ 109	\$ 5,855	\$ 4,564	\$ 2,942.97	64%	\$ 5,855	\$ 4,564	100%	
		each add'l s.f.		0.0000	0.0021	0.0012	n/a	\$ 0.23	\$ 0.13	\$ 0.09	n/a	\$ 0.23	\$ 0.13	100%	
	20,000	base fee up to 20,000 s.f.		0.75	78.40	56.00	\$ 109	\$ 8,609	\$ 6,173	\$ 3,999.42	65%	\$ 8,609	\$ 6,173	100%	
		each add'l s.f.		0.0000	0.0009	0.0006	n/a	\$ 0.10	\$ 0.07	\$ 0.05	n/a	\$ 0.10	\$ 0.07	100%	
	40,000	base fee up to 40,000 s.f.		0.75	96.15	68.68	\$ 109	\$ 10,540	\$ 7,552	\$ 4,904.95	65%	\$ 10,540	\$ 7,552	100%	
		each add'l s.f.		0.0000	0.0007	0.0005	n/a	\$ 0.08	\$ 0.05	\$ 0.04	n/a	\$ 0.08	\$ 0.05	100%	
	100,000	base fee up to 100,000 s.f.		0.75	137.56	98.26	\$ 109	\$ 15,045	\$ 10,770	\$ 7,017.85	65%	\$ 15,045	\$ 10,770	100%	
		each add'l s.f.		0.0000	0.0014	0.0010	n/a	\$ 0.15	\$ 0.11	\$ 0.07	n/a	\$ 0.15	\$ 0.11	100%	

Fish No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
16	J-4 : Institutional, Day Care Facilities						
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
17	M : Mercantile						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		2	\$ 2,354	\$ 3,716	\$ 3,716
		each add'l s.f.		1,837	\$ 323	\$ 493	\$ 493
	5,000	base fee up to 5,000 s.f.		2	\$ 3,200	\$ 5,004	\$ 5,004
		each add'l s.f.		4,019	\$ 366	\$ 554	\$ 554
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
18	R-1 : Residential, Hotel, Motel (Low/Mod Rise)						
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Activity Service Cost Analysis					Cost Recovery Analysis					
			Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
			BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
19 R-1: Residential, Hotel, Motel (High Rise)													
	5,000	base fee up to 5,000 s.f.	0.75	42.43		\$ 109	\$ 4,697	\$ 2,461.15	52%	\$ 4,697		100%	
		each add'l s.f.	0.0000	0.0015		n/a	\$ 0.16	\$ 0.09	n/a	\$ 0.16		100%	
	20,000	base fee up to 20,000 s.f.	0.75	64.66		\$ 109	\$ 7,114	\$ 3,764.11	53%	\$ 7,114		100%	
		each add'l s.f.	0.0000	0.0010		n/a	\$ 0.11	\$ 0.05	n/a	\$ 0.11		100%	
	50,000	base fee up to 50,000 s.f.	0.75	95.50		\$ 109	\$ 10,469	\$ 5,115.33	49%	\$ 10,469		100%	
		each add'l s.f.	0.0000	0.0004		n/a	\$ 0.05	\$ 0.02	n/a	\$ 0.05		100%	
	100,000	base fee up to 100,000 s.f.	0.75	117.12		\$ 109	\$ 12,821	\$ 6,273.51	49%	\$ 12,821		100%	
		each add'l s.f.	0.0000	0.0003		n/a	\$ 0.04	\$ 0.02	n/a	\$ 0.04		100%	
	250,000	base fee up to 250,000 s.f.	0.75	167.56		\$ 109	\$ 18,308	\$ 8,975.95	49%	\$ 18,308		100%	
		each add'l s.f.	0.0000	0.0007		n/a	\$ 0.07	\$ 0.04	n/a	\$ 0.07		100%	
20 R-2: Residential, Multifamily (Low/Mod Rise Custom or Model Building)													
	500	base fee up to 500 s.f.	0.75		18.50	\$ 109	\$ 2,094	\$ 1,971.50	94%	\$ 2,094		100%	
		each add'l s.f.	0.0000		0.0065	n/a	\$ 0.70	\$ 0.70	n/a	\$ 0.70		100%	
	2,000	base fee up to 2,000 s.f.	0.75		28.18	\$ 109	\$ 3,147	\$ 3,015.23	96%	\$ 3,147		100%	
		each add'l s.f.	0.0000		0.0034	n/a	\$ 0.37	\$ 0.36	n/a	\$ 0.37		100%	
	5,000	base fee up to 5,000 s.f.	0.75		38.30	\$ 109	\$ 4,248	\$ 4,097.62	96%	\$ 4,248		100%	
		each add'l s.f.	0.0000		0.0017	n/a	\$ 0.19	\$ 0.19	n/a	\$ 0.19		100%	
	10,000	base fee up to 10,000 s.f.	0.75		46.97	\$ 109	\$ 5,191	\$ 5,025.38	97%	\$ 5,191		100%	
		each add'l s.f.	0.0000		0.0013	n/a	\$ 0.15	\$ 0.14	n/a	\$ 0.15		100%	
	25,000	base fee up to 25,000 s.f.	0.75		67.21	\$ 109	\$ 7,392	\$ 7,190.16	97%	\$ 7,392		100%	
		each add'l s.f.	0.0000		0.0027	n/a	\$ 0.30	\$ 0.29	n/a	\$ 0.30		100%	
21 R-2: Residential, Multifamily (Low/Mod Rise Production/Repeat Building)													
	500	base fee up to 500 s.f.	0.75		17.29	\$ 109	\$ 1,963	\$ 1,228.43	63%	\$ 1,963		100%	
		each add'l s.f.	0.0000		0.0060	n/a	\$ 0.66	\$ 0.43	n/a	\$ 0.66		100%	
	2,000	base fee up to 2,000 s.f.	0.75		26.34	\$ 109	\$ 2,947	\$ 1,878.77	64%	\$ 2,947		100%	
		each add'l s.f.	0.0000		0.0032	n/a	\$ 0.34	\$ 0.26	n/a	\$ 0.34		100%	
	5,000	base fee up to 5,000 s.f.	0.75		35.80	\$ 109	\$ 3,976	\$ 2,553.20	64%	\$ 3,976		100%	
		each add'l s.f.	0.0000		0.0016	n/a	\$ 0.18	\$ 0.12	n/a	\$ 0.18		100%	
	10,000	base fee up to 10,000 s.f.	0.75		43.91	\$ 109	\$ 4,857	\$ 3,131.28	64%	\$ 4,857		100%	
		each add'l s.f.	0.0000		0.0013	n/a	\$ 0.14	\$ 0.09	n/a	\$ 0.14		100%	
	25,000	base fee up to 25,000 s.f.	0.75		62.82	\$ 109	\$ 6,913	\$ 4,480.14	65%	\$ 6,913		100%	
		each add'l s.f.	0.0000		0.0025	n/a	\$ 0.28	\$ 0.18	n/a	\$ 0.28		100%	

Annual Estimated Revenue Analysis							
Fee No.	Fee Name	Fee Unit / Type	Buildings	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
19	R-1: Residential, Hotel, Motel (High Rise)						
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	250,000	base fee up to 250,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
20	R-2: Residential, Multifamily (Low/Mod Rise Custom or Model Build)						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		10	\$ 28,946	\$ 30,213	\$ 30,213
		each add'l s.f.		3,897	\$ 1,407	\$ 1,430	\$ 1,430
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
21	R-2: Residential, Multifamily (Low/Mod Rise Production/Repeat Build)						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Rooms	Activity Service Cost Analysis				Cost Recovery Analysis										
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %				
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C												
22	R-2 : Residential, Multifamily (Custom High Rise Building)																	
	5,000	base fee up to 5,000 s.f.		0.75		40.33	\$ 109	\$ 4,469	\$ 2,151.89	48%		\$ 4,469	100%					
		each add'l s.f.		0.0000		0.0014	n/a	\$ 0.15	\$ 0.08	n/a	\$ 0.15	100%						
	20,000	base fee up to 20,000 s.f.		0.75		61.44	\$ 109	\$ 6,765	\$ 3,291.13	49%		\$ 6,765	100%					
		each add'l s.f.		0.0000		0.0007	n/a	\$ 0.08	\$ 0.04	n/a	\$ 0.08	100%						
	50,000	base fee up to 50,000 s.f.		0.75		83.50	\$ 109	\$ 9,164	\$ 4,472.56	49%		\$ 9,164	100%					
		each add'l s.f.		0.0000		0.0004	n/a	\$ 0.04	\$ 0.02	n/a	\$ 0.04	100%						
	100,000	base fee up to 100,000 s.f.		0.75		102.41	\$ 109	\$ 11,221	\$ 5,485.22	49%		\$ 11,221	100%					
		each add'l s.f.		0.0000		0.0003	n/a	\$ 0.03	\$ 0.02	n/a	\$ 0.03	100%						
	250,000	base fee up to 250,000 s.f.		0.75		146.52	\$ 109	\$ 16,019	\$ 7,848.08	49%		\$ 16,019	100%					
		each add'l s.f.		0.0000		0.0006	n/a	\$ 0.06	\$ 0.03	n/a	\$ 0.06	100%						
23	R-4 : Residential, Care/Assisted Living Facilities																	
	500	base fee up to 500 s.f.		0.75		21.49	\$ 109	\$ 2,420	\$ 2,293.64	95%		\$ 2,420	100%					
		each add'l s.f.		0.0000		0.0075	n/a	\$ 0.82	\$ 0.81	n/a	\$ 0.82	100%						
	2,000	base fee up to 2,000 s.f.		0.75		32.75	\$ 109	\$ 3,643	\$ 3,507.91	96%		\$ 3,643	100%					
		each add'l s.f.		0.0000		0.0039	n/a	\$ 0.43	\$ 0.42	n/a	\$ 0.43	100%						
	5,000	base fee up to 5,000 s.f.		0.75		44.50	\$ 109	\$ 4,922	\$ 4,767.16	97%		\$ 4,922	100%					
		each add'l s.f.		0.0000		0.0020	n/a	\$ 0.22	\$ 0.22	n/a	\$ 0.22	100%						
	10,000	base fee up to 10,000 s.f.		0.75		54.58	\$ 109	\$ 6,018	\$ 5,846.52	97%		\$ 6,018	100%					
		each add'l s.f.		0.0000		0.0016	n/a	\$ 0.17	\$ 0.17	n/a	\$ 0.17	100%						
	25,000	base fee up to 25,000 s.f.		0.75		78.08	\$ 109	\$ 8,575	\$ 8,365.02	98%		\$ 8,575	100%					
		each add'l s.f.		0.0000		0.0031	n/a	\$ 0.34	\$ 0.34	n/a	\$ 0.34	100%						
24	S-1 : Repair Garage & Service St (Including Canopy)																	
	500	base fee up to 500 s.f.		0.75	14.73	12.80	\$ 109	\$ 1,684	\$ 1,474	\$ 910.58	62%	\$ 1,684	\$ 1,474	100%				
		each add'l s.f.		0.0000	0.0051	0.0045	n/a	\$ 0.56	\$ 0.49	\$ 0.32	n/a	\$ 0.56	\$ 0.49	100%				
	2,000	base fee up to 2,000 s.f.		0.75	22.45	19.50	\$ 109	\$ 2,524	\$ 2,203	\$ 1,392.65	63%	\$ 2,524	\$ 2,203	100%				
		each add'l s.f.		0.0000	0.0036	0.0023	n/a	\$ 0.39	\$ 0.25	\$ 0.17	n/a	\$ 0.39	\$ 0.25	100%				
	5,000	base fee up to 5,000 s.f.		0.75	33.16	26.50	\$ 109	\$ 3,689	\$ 2,964	\$ 1,892.58	64%	\$ 3,689	\$ 2,964	100%				
		each add'l s.f.		0.0000	0.0015	0.0012	n/a	\$ 0.16	\$ 0.13	\$ 0.09	n/a	\$ 0.16	\$ 0.13	100%				
	10,000	base fee up to 10,000 s.f.		0.75	40.67	32.50	\$ 109	\$ 4,505	\$ 3,617	\$ 2,321.09	64%	\$ 4,505	\$ 3,617	100%				
		each add'l s.f.		0.0000	0.0012	0.0009	n/a	\$ 0.13	\$ 0.10	\$ 0.07	n/a	\$ 0.13	\$ 0.10	100%				
	25,000	base fee up to 25,000 s.f.		0.75	58.18	46.50	\$ 109	\$ 6,410	\$ 5,140	\$ 3,320.95	65%	\$ 6,410	\$ 5,140	100%				
		each add'l s.f.		0.0000	0.0023	0.0019	n/a	\$ 0.26	\$ 0.21	\$ 0.13	n/a	\$ 0.26	\$ 0.21	100%				

Fee No.	Fee Name	Fee Unit / Type	Rates	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenue at Current Fee	Annual Estimated Revenue at Full Cost Recovery Fee	Annual Estimated Revenue at Recommended Fee
22	R-2 : Residential, Multifamily (Custom High Rise Building)						
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		2	\$ 5,266	\$ 10,824	\$ 10,824
		each add'l s.f.		29,792	\$ 1,162	\$ 2,383	\$ 2,383
	50,000	base fee up to 50,000 s.f.		2	\$ 7,156	\$ 14,663	\$ 14,663
		each add'l s.f.		77,224	\$ 1,544	\$ 3,176	\$ 3,176
	100,000	base fee up to 100,000 s.f.		2	\$ 8,776	\$ 17,953	\$ 17,953
		each add'l s.f.		195,632	\$ 3,130	\$ 6,258	\$ 6,258
	250,000	base fee up to 250,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
23	R-4 : Residential, Care/Assisted Living Facilities						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
24	S-1 : Repair Garage & Service St (Including Canopy)						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		3	\$ 4,456	\$ 7,049	\$ 7,049
		each add'l s.f.		4,422	\$ 739	\$ 1,122	\$ 1,122
	5,000	base fee up to 5,000 s.f.		3	\$ 6,056	\$ 9,485	\$ 9,485
		each add'l s.f.		14,406	\$ 1,239	\$ 1,880	\$ 1,880
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Hours	Activity Service Cost Analysis					Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)			FHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
25	S-1 : Storage, Moderate Hazard													
	1,000	base fee up to 1,000 s.f.	0.75	12.66	11.01	\$ 109	\$ 1,459	\$ 1,279	\$ 781.73	61%	\$ 1,459	\$ 1,279	100%	
		each add'l s.f.	0.0000	0.0022	0.0019	n/a	\$ 0.24	\$ 0.21	\$ 0.14	n/a	\$ 0.24	\$ 0.21	100%	
	4,000	base fee up to 4,000 s.f.	0.75	19.30	16.78	\$ 109	\$ 2,180	\$ 1,907	\$ 1,195.58	63%	\$ 2,180	\$ 1,907	100%	
		each add'l s.f.	0.0000	0.0015	0.0010	n/a	\$ 0.17	\$ 0.11	\$ 0.07	n/a	\$ 0.17	\$ 0.11	100%	
	10,000	base fee up to 10,000 s.f.	0.75	28.50	22.80	\$ 109	\$ 3,182	\$ 2,562	\$ 1,624.76	63%	\$ 3,182	\$ 2,562	100%	
		each add'l s.f.	0.0000	0.0006	0.0005	n/a	\$ 0.07	\$ 0.06	\$ 0.04	n/a	\$ 0.07	\$ 0.06	100%	
	20,000	base fee up to 20,000 s.f.	0.75	34.95	27.96	\$ 109	\$ 3,883	\$ 3,123	\$ 1,992.63	64%	\$ 3,883	\$ 3,123	100%	
		each add'l s.f.	0.0000	0.0005	0.0004	n/a	\$ 0.05	\$ 0.04	\$ 0.03	n/a	\$ 0.05	\$ 0.04	100%	
	50,000	base fee up to 50,000 s.f.	0.75	50.01	40.01	\$ 109	\$ 5,521	\$ 4,433	\$ 2,851.00	64%	\$ 5,521	\$ 4,433	100%	
		each add'l s.f.	0.0000	0.0010	0.0008	n/a	\$ 0.11	\$ 0.09	\$ 0.06	n/a	\$ 0.11	\$ 0.09	100%	
26	S-2 : Storage, Low Hazard													
	1,000	base fee up to 1,000 s.f.	0.75	8.50	7.39	\$ 109	\$ 1,006	\$ 885	\$ 524.01	59%	\$ 1,006	\$ 885	100%	
		each add'l s.f.	0.0000	0.0015	0.0013	n/a	\$ 0.16	\$ 0.14	\$ 0.09	n/a	\$ 0.16	\$ 0.14	100%	
	4,000	base fee up to 4,000 s.f.	0.75	12.95	11.26	\$ 109	\$ 1,490	\$ 1,306	\$ 801.43	61%	\$ 1,490	\$ 1,306	100%	
		each add'l s.f.	0.0000	0.0010	0.0007	n/a	\$ 0.11	\$ 0.07	\$ 0.05	n/a	\$ 0.11	\$ 0.07	100%	
	10,000	base fee up to 10,000 s.f.	0.75	19.13	15.30	\$ 109	\$ 2,162	\$ 1,746	\$ 1,089.13	62%	\$ 2,162	\$ 1,746	100%	
		each add'l s.f.	0.0000	0.0004	0.0003	n/a	\$ 0.05	\$ 0.04	\$ 0.03	n/a	\$ 0.05	\$ 0.04	100%	
	20,000	base fee up to 20,000 s.f.	0.75	23.46	18.76	\$ 109	\$ 2,633	\$ 2,123	\$ 1,335.72	63%	\$ 2,633	\$ 2,123	100%	
		each add'l s.f.	0.0000	0.0003	0.0003	n/a	\$ 0.04	\$ 0.03	\$ 0.02	n/a	\$ 0.04	\$ 0.03	100%	
	50,000	base fee up to 50,000 s.f.	0.75	33.57	26.85	\$ 109	\$ 3,733	\$ 3,002	\$ 1,911.11	64%	\$ 3,733	\$ 3,002	100%	
		each add'l s.f.	0.0000	0.0007	0.0005	n/a	\$ 0.07	\$ 0.06	\$ 0.04	n/a	\$ 0.07	\$ 0.06	100%	
27	S-2 : Parking Garage													
	2,000	base fee up to 2,000 s.f.	0.75	49.95	41.68	\$ 109	\$ 5,504	\$ 4,616	\$ 2,222.76	48%	\$ 5,504	\$ 4,616	100%	
		each add'l s.f.	0.0000	0.0044	0.0036	n/a	\$ 0.47	\$ 0.40	\$ 0.20	n/a	\$ 0.47	\$ 0.40	100%	
	8,000	base fee up to 8,000 s.f.	0.75	75.96	63.50	\$ 109	\$ 8,344	\$ 6,989	\$ 3,399.52	49%	\$ 8,344	\$ 6,989	100%	
		each add'l s.f.	0.0000	0.0030	0.0019	n/a	\$ 0.33	\$ 0.21	\$ 0.10	n/a	\$ 0.33	\$ 0.21	100%	
	20,000	base fee up to 20,000 s.f.	0.75	112.19	86.30	\$ 109	\$ 12,285	\$ 9,469	\$ 4,619.86	49%	\$ 12,285	\$ 9,469	100%	
		each add'l s.f.	0.0000	0.0013	0.0010	n/a	\$ 0.14	\$ 0.11	\$ 0.05	n/a	\$ 0.14	\$ 0.11	100%	
	40,000	base fee up to 40,000 s.f.	0.75	137.59	105.84	\$ 109	\$ 15,048	\$ 11,594	\$ 5,665.87	49%	\$ 15,048	\$ 11,594	100%	
		each add'l s.f.	0.0000	0.0010	0.0008	n/a	\$ 0.11	\$ 0.08	\$ 0.04	n/a	\$ 0.11	\$ 0.08	100%	
	100,000	base fee up to 100,000 s.f.	0.75	196.85	151.43	\$ 109	\$ 21,494	\$ 16,553	\$ 8,106.55	49%	\$ 21,494	\$ 16,553	100%	
		each add'l s.f.	0.0000	0.0020	0.0015	n/a	\$ 0.21	\$ 0.17	\$ 0.08	n/a	\$ 0.21	\$ 0.17	100%	

Fee No.	Fee Name	Fee Unit / Type	Hours	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
25	S-1 : Storage, Moderate Hazard						
	1,000	base fee up to 1,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	4,000	base fee up to 4,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	10,000	base fee up to 10,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	20,000	base fee up to 20,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	50,000	base fee up to 50,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	26	S-2 : Storage, Low Hazard					
		1,000	base fee up to 1,000 s.f.		\$ -	\$ -	\$ -
			each add'l s.f.		\$ -	\$ -	\$ -
4,000		base fee up to 4,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
10,000		base fee up to 10,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
20,000		base fee up to 20,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
50,000		base fee up to 50,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
27		S-2 : Parking Garage					
		2,000	base fee up to 2,000 s.f.		\$ -	\$ -	\$ -
			each add'l s.f.		\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	20,000	base fee up to 20,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	40,000	base fee up to 40,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	
	100,000	base fee up to 100,000 s.f.		\$ -	\$ -	\$ -	
		each add'l s.f.		\$ -	\$ -	\$ -	

Fee No.	Fee Name	Fee Unit / Type	Activity Service Cost Analysis					Cost Recovery Analysis					
			Estimated Average Labor Time Per Activity (hours)			FRHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
			BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
28	U-1 : Garage, Carport												
	333	base fee up to 333 s.f.	0.50		3.53	\$ 109	\$ 438	\$ 520.32	119%		\$ 438	100%	
		each add'l s.f.	0.0000		0.0055	n/a	\$ 0.60	\$ 0.20	n/a		\$ 0.60	100%	
	667	base fee up to 667 s.f.	0.50		5.37	\$ 109	\$ 639	\$ 586.74	92%		\$ 639	100%	
		each add'l s.f.	0.0000		0.0058	n/a	\$ 0.63	\$ 0.60	n/a		\$ 0.63	100%	
	1,000	base fee up to 1,000 s.f.	0.50		7.30	\$ 109	\$ 848	\$ 785.99	93%		\$ 848	100%	
		each add'l s.f.	0.0000		0.0025	n/a	\$ 0.27	\$ 0.40	n/a		\$ 0.27	100%	
	1,667	base fee up to 1,667 s.f.	0.50		8.95	\$ 109	\$ 1,028	\$ 1,052.06	102%		\$ 1,028	100%	
		each add'l s.f.	0.0000		0.0046	n/a	\$ 0.50	\$ 0.66	n/a		\$ 0.50	100%	
	2,500	base fee up to 2,500 s.f.	0.50		12.81	\$ 109	\$ 1,448	\$ 1,350.95	93%		\$ 1,448	100%	
		each add'l s.f.	0.0002		0.0051	n/a	\$ 0.58	\$ 0.54	n/a		\$ 0.58	100%	
29	SHELL : Shell Buildings, All Occupancy Types												
	1,000	base fee up to 1,000 s.f.	0.75		12.70	\$ 109	\$ 1,463	\$ 901.99	62%		\$ 1,463	100%	
		each add'l s.f.	0.0000		0.0022	n/a	\$ 0.24	\$ 0.16	n/a		\$ 0.24	100%	
	4,000	base fee up to 4,000 s.f.	0.75		19.35	\$ 109	\$ 2,187	\$ 1,379.52	63%		\$ 2,187	100%	
		each add'l s.f.	0.0000		0.0012	n/a	\$ 0.13	\$ 0.08	n/a		\$ 0.13	100%	
	10,000	base fee up to 10,000 s.f.	0.75		26.30	\$ 109	\$ 2,942	\$ 1,874.73	64%		\$ 2,942	100%	
		each add'l s.f.	0.0000		0.0006	n/a	\$ 0.06	\$ 0.04	n/a		\$ 0.06	100%	
	20,000	base fee up to 20,000 s.f.	0.75		32.25	\$ 109	\$ 3,590	\$ 2,299.19	64%		\$ 3,590	100%	
		each add'l s.f.	0.0000		0.0005	n/a	\$ 0.05	\$ 0.03	n/a		\$ 0.05	100%	
	50,000	base fee up to 50,000 s.f.	0.75		46.15	\$ 109	\$ 5,101	\$ 3,289.62	64%		\$ 5,101	100%	
		each add'l s.f.	0.0000		0.0009	n/a	\$ 0.10	\$ 0.07	n/a		\$ 0.10	100%	
30	R-3 : Residential, One or Two-Family (Custom)												
	1,000	base fee up to 1,000 s.f.	0.50		3.90	\$ 109	\$ 479	\$ 419.62	88%		\$ 479	100%	
		each add'l s.f.	0.0000		0.0005	n/a	\$ 0.05	\$ 0.05	n/a		\$ 0.05	100%	
	2,000	base fee up to 2,000 s.f.	0.50		4.40	\$ 109	\$ 533	\$ 473.18	89%		\$ 533	100%	
		each add'l s.f.	0.0000		0.0015	n/a	\$ 0.16	\$ 0.16	n/a		\$ 0.16	100%	
	3,000	base fee up to 3,000 s.f.	0.50		5.90	\$ 109	\$ 696	\$ 633.87	91%		\$ 696	100%	
		each add'l s.f.	0.0000		0.0010	n/a	\$ 0.11	\$ 0.11	n/a		\$ 0.11	100%	
	5,000	base fee up to 5,000 s.f.	0.50		7.90	\$ 109	\$ 914	\$ 848.45	93%		\$ 914	100%	
		each add'l s.f.	0.0000		0.0009	n/a	\$ 0.10	\$ 0.10	n/a		\$ 0.10	100%	
	7,500	base fee up to 7,500 s.f.	0.50		10.20	\$ 109	\$ 1,164	\$ 1,089.48	94%		\$ 1,164	100%	
		each add'l s.f.	0.0001		0.0014	n/a	\$ 0.16	\$ 0.15	n/a		\$ 0.16	100%	

Fee No.	Fee Name	Fee Unit / Type	Units	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
28	U-1 : Garage, Carport						
	333	base fee up to 333 s.f.		13	\$ 6,660	\$ 5,605	\$ 5,605
		each add'l s.f.		1,597	\$ 318	\$ 960	\$ 960
	667	base fee up to 667 s.f.		8	\$ 4,694	\$ 5,109	\$ 5,109
		each add'l s.f.		710	\$ 425	\$ 447	\$ 447
	1,000	base fee up to 1,000 s.f.		21	\$ 16,349	\$ 17,647	\$ 17,647
		each add'l s.f.		5,858	\$ 2,337	\$ 1,579	\$ 1,579
	1,667	base fee up to 1,667 s.f.		8	\$ 8,416	\$ 8,226	\$ 8,226
		each add'l s.f.		1,366	\$ 900	\$ 688	\$ 688
	2,500	base fee up to 2,500 s.f.		8	\$ 10,808	\$ 11,582	\$ 11,582
		each add'l s.f.		11,402	\$ 6,157	\$ 6,603	\$ 6,603
29	SHELL : Shell Buildings, All Occupancy Types						
	1,000	base fee up to 1,000 s.f.		2	\$ 1,443	\$ 2,341	\$ 2,341
		each add'l s.f.		4,032	\$ 641	\$ 972	\$ 972
	4,000	base fee up to 4,000 s.f.		22	\$ 30,901	\$ 48,981	\$ 48,981
		each add'l s.f.		56,944	\$ 4,726	\$ 7,172	\$ 7,172
	10,000	base fee up to 10,000 s.f.		5	\$ 8,999	\$ 14,123	\$ 14,123
		each add'l s.f.		7,317	\$ 307	\$ 474	\$ 474
	20,000	base fee up to 20,000 s.f.		2	\$ 3,679	\$ 5,744	\$ 5,744
		each add'l s.f.		4,688	\$ 155	\$ 236	\$ 236
	50,000	base fee up to 50,000 s.f.		2	\$ 5,263	\$ 8,162	\$ 8,162
		each add'l s.f.		27,816	\$ 1,836	\$ 2,838	\$ 2,838
30	R-3 : Residential, One or Two-Family (Custom)						
	1,000	base fee up to 1,000 s.f.		14	\$ 6,043	\$ 6,892	\$ 6,892
		each add'l s.f.		6,227	\$ 336	\$ 339	\$ 339
	2,000	base fee up to 2,000 s.f.		26	\$ 12,113	\$ 13,645	\$ 13,645
		each add'l s.f.		6,112	\$ 984	\$ 997	\$ 997
	3,000	base fee up to 3,000 s.f.		13	\$ 8,114	\$ 8,911	\$ 8,911
		each add'l s.f.		12,392	\$ 1,326	\$ 1,348	\$ 1,348
	5,000	base fee up to 5,000 s.f.		14	\$ 12,218	\$ 13,157	\$ 13,157
		each add'l s.f.		13,338	\$ 1,280	\$ 1,335	\$ 1,335
	7,500	base fee up to 7,500 s.f.		3	\$ 3,486	\$ 3,724	\$ 3,724
		each add'l s.f.		31,722	\$ 4,600	\$ 4,923	\$ 4,923

Fee No.	Fee Name	Fee Unit / Type	Regimen	Activity Service Cost Analysis				Cost Recovery Analysis						
				Estimated Average Labor Time Per Activity (hours)			FRHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
31	R-3 : Residential, One or Two-Family (Master Plan)													
	1,000	base fee up to 1,000 s.f.		0.75		3.83	\$ 109	\$ 499	\$ 413.94	83%		\$ 499	100%	
		each add'l s.f.		0.0000		0.0005	n/a	\$ 0.05	\$ 0.05	n/a		\$ 0.05	100%	
	2,000	base fee up to 2,000 s.f.		0.75		4.33	\$ 109	\$ 552	\$ 466.78	85%		\$ 552	100%	
		each add'l s.f.		0.0000		0.0015	n/a	\$ 0.16	\$ 0.16	n/a		\$ 0.16	100%	
	3,000	base fee up to 3,000 s.f.		0.75		5.80	\$ 109	\$ 712	\$ 625.30	88%		\$ 712	100%	
		each add'l s.f.		0.0000		0.0010	n/a	\$ 0.11	\$ 0.11	n/a		\$ 0.11	100%	
	5,000	base fee up to 5,000 s.f.		0.75		7.77	\$ 109	\$ 926	\$ 836.98	90%		\$ 926	100%	
		each add'l s.f.		0.0000		0.0009	n/a	\$ 0.10	\$ 0.10	n/a		\$ 0.10	100%	
	7,500	base fee up to 7,500 s.f.		0.75		10.03	\$ 109	\$ 1,172	\$ 1,074.75	92%		\$ 1,172	100%	
		each add'l s.f.		0.0001		0.0013	n/a	\$ 0.16	\$ 0.14	n/a		\$ 0.16	100%	
32	R-3 : Residential, One or Two-Family (Production/Repeat/Standard Plan Infill)													
	1,000	base fee up to 1,000 s.f.		0.00		0.26	\$ 109	\$ 29	\$ 29.57	103%		\$ 29	100%	
		each add'l s.f.		0.0000		0.0000	n/a	\$ 0.00	\$ 0.00	n/a		\$ 0.00	100%	
	2,000	base fee up to 2,000 s.f.		0.00		0.30	\$ 109	\$ 32	\$ 33.35	103%		\$ 32	100%	
		each add'l s.f.		0.0000		0.0001	n/a	\$ 0.01	\$ 0.01	n/a		\$ 0.01	100%	
	3,000	base fee up to 3,000 s.f.		0.00		0.40	\$ 109	\$ 44	\$ 44.67	103%		\$ 44	100%	
		each add'l s.f.		0.0000		0.0001	n/a	\$ 0.01	\$ 0.01	n/a		\$ 0.01	100%	
	5,000	base fee up to 5,000 s.f.		0.00		0.54	\$ 109	\$ 58	\$ 59.79	103%		\$ 58	100%	
		each add'l s.f.		0.0000		0.0001	n/a	\$ 0.01	\$ 0.01	n/a		\$ 0.01	100%	
	7,500	base fee up to 7,500 s.f.		0.00		0.69	\$ 109	\$ 75	\$ 76.78	102%		\$ 75	100%	
		each add'l s.f.		0.0000		0.0001	n/a	\$ 0.01	\$ 0.01	n/a		\$ 0.01	100%	
33	R-Addition : Residential - Room Addition													
	167	base fee up to 167 s.f.		0.50		1.39	\$ 109	\$ 205	\$ 148.71	72%		\$ 205	100%	
		each add'l s.f.		0.0000		0.0011	n/a	\$ 0.12	\$ 0.11	n/a		\$ 0.12	100%	
	333	base fee up to 333 s.f.		0.50		1.57	\$ 109	\$ 225	\$ 167.70	75%		\$ 225	100%	
		each add'l s.f.		0.0000		0.0032	n/a	\$ 0.35	\$ 0.34	n/a		\$ 0.35	100%	
	500	base fee up to 500 s.f.		0.50		2.10	\$ 109	\$ 283	\$ 224.65	79%		\$ 283	100%	
		each add'l s.f.		0.0000		0.0021	n/a	\$ 0.23	\$ 0.23	n/a		\$ 0.23	100%	
	833	base fee up to 833 s.f.		0.50		2.81	\$ 109	\$ 360	\$ 300.69	83%		\$ 360	100%	
		each add'l s.f.		0.0000		0.0020	n/a	\$ 0.21	\$ 0.21	n/a		\$ 0.21	100%	
	1,250	base fee up to 1,250 s.f.		0.50		3.63	\$ 109	\$ 449	\$ 386.12	86%		\$ 449	100%	
		each add'l s.f.		0.0004		0.0079	n/a	\$ 0.36	\$ 0.31	n/a		\$ 0.36	100%	

Annual Estimated Revenue Analysis							
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
31	R-3 : Residential, One or Two-Family (Master Plan)						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	3,000	base fee up to 3,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	7,500	base fee up to 7,500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
32	R-3 : Residential, One or Two-Family (Production/Repeat/Standard Plan)						
	1,000	base fee up to 1,000 s.f.		115	\$ 3,406	\$ 3,313	\$ 3,313
		each add'l s.f.		85,899	\$ 344	\$ 317	\$ 317
	2,000	base fee up to 2,000 s.f.		834	\$ 27,801	\$ 27,048	\$ 27,048
		each add'l s.f.		400,278	\$ 4,403	\$ 4,428	\$ 4,428
	3,000	base fee up to 3,000 s.f.		427	\$ 19,083	\$ 18,587	\$ 18,587
		each add'l s.f.		268,871	\$ 2,151	\$ 1,983	\$ 1,983
	5,000	base fee up to 5,000 s.f.		14	\$ 861	\$ 839	\$ 839
		each add'l s.f.		8,981	\$ 63	\$ 61	\$ 61
	7,500	base fee up to 7,500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
33	R-Addition : Residential - Room Addition						
	167	base fee up to 167 s.f.		46	\$ 6,900	\$ 9,530	\$ 9,530
		each add'l s.f.		2,438	\$ 278	\$ 284	\$ 284
	333	base fee up to 333 s.f.		27	\$ 4,561	\$ 6,113	\$ 6,113
		each add'l s.f.		5,261	\$ 1,799	\$ 1,829	\$ 1,829
	500	base fee up to 500 s.f.		24	\$ 5,392	\$ 6,787	\$ 6,787
		each add'l s.f.		3,728	\$ 850	\$ 867	\$ 867
	833	base fee up to 833 s.f.		8	\$ 2,406	\$ 2,882	\$ 2,882
		each add'l s.f.		1,784	\$ 366	\$ 381	\$ 381
	1,250	base fee up to 1,250 s.f.		3	\$ 1,236	\$ 1,438	\$ 1,438
		each add'l s.f.		842	\$ 260	\$ 302	\$ 302

Fee No.	Fee Name	Fee Unit / Type	Units	Activity Service Cost Analysis					Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
34	CALT-A: Comm. Alteration - Restaurants													
	300	base fee up to 300 s.f.		0.75		11.75	\$ 109		\$ 1,306	\$ 801.66	61%		\$ 1,306	100%
		each add'l s.f.		0.0000		0.0065	n/a		\$ 0.71	\$ 0.47	n/a		\$ 0.71	100%
	1,200	base fee up to 1,200 s.f.		0.75		17.15	\$ 109		\$ 1,947	\$ 1,226.06	63%		\$ 1,947	100%
		each add'l s.f.		0.0000		0.0034	n/a		\$ 0.37	\$ 0.25	n/a		\$ 0.37	100%
	3,000	base fee up to 3,000 s.f.		0.75		23.30	\$ 109		\$ 2,616	\$ 1,666.19	64%		\$ 2,616	100%
		each add'l s.f.		0.0000		0.0018	n/a		\$ 0.19	\$ 0.13	n/a		\$ 0.19	100%
	6,000	base fee up to 6,000 s.f.		0.75		28.58	\$ 109		\$ 3,190	\$ 2,043.44	64%		\$ 3,190	100%
		each add'l s.f.		0.0000		0.0014	n/a		\$ 0.15	\$ 0.10	n/a		\$ 0.15	100%
	15,000	base fee up to 15,000 s.f.		0.75		40.88	\$ 109		\$ 4,529	\$ 2,923.69	65%		\$ 4,529	100%
		each add'l s.f.		0.0001		0.0027	n/a		\$ 0.30	\$ 0.20	n/a		\$ 0.30	100%
35	CALT-A: Comm. Alteration - All Other A Occupancies													
	500	base fee up to 500 s.f.		0.75		9.81	\$ 109		\$ 1,148	\$ 698.91	61%		\$ 1,148	100%
		each add'l s.f.		0.0000		0.0034	n/a		\$ 0.37	\$ 0.25	n/a		\$ 0.37	100%
	2,000	base fee up to 2,000 s.f.		0.75		14.94	\$ 109		\$ 1,706	\$ 1,068.93	63%		\$ 1,706	100%
		each add'l s.f.		0.0000		0.0018	n/a		\$ 0.19	\$ 0.13	n/a		\$ 0.19	100%
	5,000	base fee up to 5,000 s.f.		0.75		20.30	\$ 109		\$ 2,290	\$ 1,452.65	63%		\$ 2,290	100%
		each add'l s.f.		0.0000		0.0009	n/a		\$ 0.10	\$ 0.07	n/a		\$ 0.10	100%
	10,000	base fee up to 10,000 s.f.		0.75		24.90	\$ 109		\$ 2,790	\$ 1,781.55	64%		\$ 2,790	100%
		each add'l s.f.		0.0000		0.0007	n/a		\$ 0.08	\$ 0.05	n/a		\$ 0.08	100%
	25,000	base fee up to 25,000 s.f.		0.75		35.62	\$ 109		\$ 3,956	\$ 2,548.98	64%		\$ 3,956	100%
		each add'l s.f.		0.0000		0.0014	n/a		\$ 0.16	\$ 0.10	n/a		\$ 0.16	100%
36	CALT-B: Comm. Alteration - Offices/Business													
	500	base fee up to 500 s.f.		0.75		8.79	\$ 109		\$ 1,038	\$ 936.01	90%		\$ 1,038	100%
		each add'l s.f.		0.0000		0.0031	n/a		\$ 0.33	\$ 0.33	n/a		\$ 0.33	100%
	2,000	base fee up to 2,000 s.f.		0.75		13.39	\$ 109		\$ 1,538	\$ 1,431.54	93%		\$ 1,538	100%
		each add'l s.f.		0.0000		0.0016	n/a		\$ 0.17	\$ 0.17	n/a		\$ 0.17	100%
	5,000	base fee up to 5,000 s.f.		0.75		18.70	\$ 109		\$ 2,061	\$ 1,945.53	94%		\$ 2,061	100%
		each add'l s.f.		0.0000		0.0008	n/a		\$ 0.09	\$ 0.09	n/a		\$ 0.09	100%
	10,000	base fee up to 10,000 s.f.		0.75		22.32	\$ 109		\$ 2,509	\$ 2,385.91	95%		\$ 2,509	100%
		each add'l s.f.		0.0000		0.0006	n/a		\$ 0.07	\$ 0.07	n/a		\$ 0.07	100%
	25,000	base fee up to 25,000 s.f.		0.75		31.94	\$ 109		\$ 3,555	\$ 3,413.68	96%		\$ 3,555	100%
		each add'l s.f.		0.0000		0.0013	n/a		\$ 0.14	\$ 0.14	n/a		\$ 0.14	100%

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
34	CALT-A : Comm. Alteration - Restaurants						
	300	base fee up to 300 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	1,200	base fee up to 1,200 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	3,000	base fee up to 3,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	6,000	base fee up to 6,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	15,000	base fee up to 15,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
35	CALT-A : Comm. Alteration - All Other A Occupancies						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
36	CALT-B : Comm. Alteration - Offices/Business						
	500	base fee up to 500 s.f.		147	\$ 137,781	\$ 152,765	\$ 152,765
		each add'l s.f.		35,283	\$ 11,644	\$ 11,773	\$ 11,773
	2,000	base fee up to 2,000 s.f.		104	\$ 148,880	\$ 159,986	\$ 159,986
		each add'l s.f.		114,824	\$ 19,520	\$ 20,015	\$ 20,015
	5,000	base fee up to 5,000 s.f.		37	\$ 71,596	\$ 75,854	\$ 75,854
		each add'l s.f.		75,982	\$ 6,686	\$ 6,812	\$ 6,812
	10,000	base fee up to 10,000 s.f.		22	\$ 53,444	\$ 56,213	\$ 56,213
		each add'l s.f.		114,282	\$ 7,885	\$ 7,968	\$ 7,968
	25,000	base fee up to 25,000 s.f.		8	\$ 27,309	\$ 28,443	\$ 28,443
		each add'l s.f.		762,042	\$ 35,900	\$ 37,266	\$ 37,266

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis						
				Estimated Average Labor Time Per Activity (hours)			FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Processing	BLDG Plan Check - Group A/B	BLDG Plan Check - Group C								
37	CALT-B : Comm. Alteration - Medical Offices													
	500	base fee up to 500 s.f.		0.75		11.21	\$ 109		\$ 1,301	\$ 1,194.24	92%		\$ 1,301	100%
		each add'l s.f.		0.0000		0.0039	n/a		\$ 0.43	\$ 0.42	n/a		\$ 0.43	100%
	2,000	base fee up to 2,000 s.f.		0.75		17.07	\$ 109		\$ 1,939	\$ 1,826.48	94%		\$ 1,939	100%
		each add'l s.f.		0.0000		0.0020	n/a		\$ 0.22	\$ 0.22	n/a		\$ 0.22	100%
	5,000	base fee up to 5,000 s.f.		0.75		23.20	\$ 109		\$ 2,605	\$ 2,482.14	95%		\$ 2,605	100%
		each add'l s.f.		0.0000		0.0011	n/a		\$ 0.11	\$ 0.11	n/a		\$ 0.11	100%
	10,000	base fee up to 10,000 s.f.		0.75		28.45	\$ 109		\$ 3,177	\$ 3,044.13	96%		\$ 3,177	100%
		each add'l s.f.		0.0000		0.0008	n/a		\$ 0.09	\$ 0.09	n/a		\$ 0.09	100%
	25,000	base fee up to 25,000 s.f.		0.75		40.71	\$ 109		\$ 4,510	\$ 4,355.45	97%		\$ 4,510	100%
		each add'l s.f.		0.0000		0.0016	n/a		\$ 0.18	\$ 0.17	n/a		\$ 0.18	100%
38	CALT-M : Comm. Alteration - Mercantile													
	500	base fee up to 500 s.f.		0.75		8.79	\$ 109		\$ 1,038	\$ 936.52	90%		\$ 1,038	100%
		each add'l s.f.		0.0000		0.0031	n/a		\$ 0.33	\$ 0.33	n/a		\$ 0.33	100%
	2,000	base fee up to 2,000 s.f.		0.75		13.39	\$ 109		\$ 1,538	\$ 1,432.33	93%		\$ 1,538	100%
		each add'l s.f.		0.0000		0.0016	n/a		\$ 0.17	\$ 0.17	n/a		\$ 0.17	100%
	5,000	base fee up to 5,000 s.f.		0.75		18.20	\$ 109		\$ 2,061	\$ 1,946.50	94%		\$ 2,061	100%
		each add'l s.f.		0.0000		0.0008	n/a		\$ 0.09	\$ 0.09	n/a		\$ 0.09	100%
	10,000	base fee up to 10,000 s.f.		0.75		22.32	\$ 109		\$ 2,509	\$ 2,387.22	95%		\$ 2,509	100%
		each add'l s.f.		0.0000		0.0006	n/a		\$ 0.07	\$ 0.07	n/a		\$ 0.07	100%
	25,000	base fee up to 25,000 s.f.		0.75		31.94	\$ 109		\$ 3,555	\$ 3,415.56	96%		\$ 3,555	100%
		each add'l s.f.		0.0000		0.0013	n/a		\$ 0.14	\$ 0.14	n/a		\$ 0.14	100%
39	CALT : Comm. Alteration - All Other Occupancy Types													
	500	base fee up to 500 s.f.		0.75		9.37	\$ 109		\$ 1,101	\$ 1,000.95	91%		\$ 1,101	100%
		each add'l s.f.		0.0000		0.0033	n/a		\$ 0.36	\$ 0.35	n/a		\$ 0.36	100%
	2,000	base fee up to 2,000 s.f.		0.75		14.28	\$ 109		\$ 1,634	\$ 1,530.87	94%		\$ 1,634	100%
		each add'l s.f.		0.0000		0.0017	n/a		\$ 0.19	\$ 0.18	n/a		\$ 0.19	100%
	5,000	base fee up to 5,000 s.f.		0.75		19.40	\$ 109		\$ 2,192	\$ 2,080.41	95%		\$ 2,192	100%
		each add'l s.f.		0.0000		0.0009	n/a		\$ 0.10	\$ 0.09	n/a		\$ 0.10	100%
	10,000	base fee up to 10,000 s.f.		0.75		23.79	\$ 109		\$ 2,670	\$ 2,551.45	96%		\$ 2,670	100%
		each add'l s.f.		0.0000		0.0007	n/a		\$ 0.07	\$ 0.07	n/a		\$ 0.07	100%
	25,000	base fee up to 25,000 s.f.		0.75		34.04	\$ 109		\$ 3,784	\$ 3,650.53	96%		\$ 3,784	100%
		each add'l s.f.		0.0000		0.0014	n/a		\$ 0.15	\$ 0.15	n/a		\$ 0.15	100%
TOTAL														

[Notes]

[1] If structural calculations are submitted a calculation review will be assessed in addition to the base fee.

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
37	CALT-B : Comm. Alteration - Medical Offices						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
38	CALT-M : Comm. Alteration - Mercantile						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
39	CALT : Comm. Alteration - All Other Occupancy Types						
	500	base fee up to 500 s.f.		54	\$ 54,452	\$ 59,886	\$ 59,886
		each add'l s.f.		6,392	\$ 2,256	\$ 2,274	\$ 2,274
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		2	\$ 3,329	\$ 3,507	\$ 3,507
		each add'l s.f.		4,418	\$ 415	\$ 422	\$ 422
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
TOTAL					1,023,022	1,170,889	1,170,889

[Notes]

[1] If structural calculations are submitted a calculation review will be assessed in addition to

Fee No.	Fee Name	Fee Unit / Type	Source	Activity Service Cost Analysis					Cost Recovery Analysis				
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION													
1	A-1: Assembly, Theatres, with Stage												
	1,000	base fee up to 1,000 s.f. each add'l s.f.		18.49 0.0006	\$ 118.58 n/a		\$ 2,193 \$ 0.07	\$ 1,002.74 \$ 0.03	46% n/a		\$ 2,193 \$ 0.07	100% 100%	
	4,000	base fee up to 4,000 s.f. each add'l s.f.		20.20 0.0025	\$ 118.58 n/a		\$ 2,396 \$ 0.29	\$ 1,096.02 \$ 0.14	46% n/a		\$ 2,396 \$ 0.29	100% 100%	
	10,000	base fee up to 10,000 s.f. each add'l s.f.		35.10 0.0010	\$ 118.58 n/a		\$ 4,162 \$ 0.12	\$ 1,912.21 \$ 0.06	46% n/a		\$ 4,162 \$ 0.12	100% 100%	
	20,000	base fee up to 20,000 s.f. each add'l s.f.		45.37 0.0011	\$ 118.58 n/a		\$ 5,380 \$ 0.13	\$ 2,471.88 \$ 0.06	46% n/a		\$ 5,380 \$ 0.13	100% 100%	
	50,000	base fee up to 50,000 s.f. each add'l s.f.		79.27 0.0016	\$ 118.58 n/a		\$ 9,400 \$ 0.19	\$ 4,321.60 \$ 0.09	46% n/a		\$ 9,400 \$ 0.19	100% 100%	
2	A-1: Assembly, Theatres, without Stage												
	1,000	base fee up to 1,000 s.f. each add'l s.f.		18.44 0.0006	\$ 118.58 n/a		\$ 2,187 \$ 0.07	\$ 1,000.17 \$ 0.03	46% n/a		\$ 2,187 \$ 0.07	100% 100%	
	4,000	base fee up to 4,000 s.f. each add'l s.f.		20.15 0.0025	\$ 118.58 n/a		\$ 2,389 \$ 0.29	\$ 1,093.21 \$ 0.14	46% n/a		\$ 2,389 \$ 0.29	100% 100%	
	10,000	base fee up to 10,000 s.f. each add'l s.f.		35.00 0.0010	\$ 118.58 n/a		\$ 4,150 \$ 0.12	\$ 1,907.30 \$ 0.06	46% n/a		\$ 4,150 \$ 0.12	100% 100%	
	20,000	base fee up to 20,000 s.f. each add'l s.f.		45.24 0.0011	\$ 118.58 n/a		\$ 5,365 \$ 0.13	\$ 2,465.54 \$ 0.06	46% n/a		\$ 5,365 \$ 0.13	100% 100%	
	50,000	base fee up to 50,000 s.f. each add'l s.f.		79.05 0.0016	\$ 118.58 n/a		\$ 9,374 \$ 0.19	\$ 4,310.51 \$ 0.09	46% n/a		\$ 9,374 \$ 0.19	100% 100%	
3	A-2: Assembly, Nightclubs, Bars, Restaurants, Banquet Halls												
	750	base fee up to 750 s.f. each add'l s.f.		12.22 0.0009	\$ 118.58 n/a		\$ 1,449 \$ 0.11	\$ 1,324.03 \$ 0.08	91% n/a		\$ 1,449 \$ 0.11	100% 100%	
	2,000	base fee up to 2,000 s.f. each add'l s.f.		13.35 0.0033	\$ 118.58 n/a		\$ 1,584 \$ 0.39	\$ 1,447.20 \$ 0.36	91% n/a		\$ 1,584 \$ 0.39	100% 100%	
	5,000	base fee up to 5,000 s.f. each add'l s.f.		23.20 0.0014	\$ 118.58 n/a		\$ 2,751 \$ 0.16	\$ 2,524.90 \$ 0.15	92% n/a		\$ 2,751 \$ 0.16	100% 100%	
	10,000	base fee up to 10,000 s.f. each add'l s.f.		29.99 0.0015	\$ 118.58 n/a		\$ 3,556 \$ 0.18	\$ 3,263.90 \$ 0.16	92% n/a		\$ 3,556 \$ 0.18	100% 100%	
	25,000	base fee up to 25,000 s.f. each add'l s.f.		52.40 0.0021	\$ 118.58 n/a		\$ 6,213 \$ 0.25	\$ 5,706.28 \$ 0.23	92% n/a		\$ 6,213 \$ 0.25	100% 100%	

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION							
1	A-1 : Assembly, Theatres, with Stage						
	1,000	base fee up to 1,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
2	A-1 : Assembly, Theatres, without Stage						
	1,000	base fee up to 1,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
3	A-2 : Assembly, Nightclubs, Bars, Restaurants, Banquet Halls						
	750	base fee up to 750 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		3	\$ 4,631	\$ 5,067	\$ 5,067
		each add'l s.f.		3,381	\$ 1,214	\$ 1,316	\$ 1,316
	5,000	base fee up to 5,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		\$ -	\$ -	\$ -	\$ -
		each add'l s.f.		\$ -	\$ -	\$ -	\$ -

Line No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (Hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
4	A-3 : Assembly, Churches and Religious Buildings												
	1,000	base fee up to 1,000 s.f.		18.70	\$ 118.58		\$ 2,218	\$ 1,352.62	61%		\$ 2,218	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.04	n/a		\$ 0.07	100%	
	4,000	base fee up to 4,000 s.f.		20.43	\$ 118.58		\$ 2,423	\$ 1,478.44	61%		\$ 2,423	100%	
		each add'l s.f.		0.0025	n/a		\$ 0.30	\$ 0.18	n/a		\$ 0.30	100%	
	10,000	base fee up to 10,000 s.f.		35.50	\$ 118.58		\$ 4,210	\$ 2,579.41	61%		\$ 4,210	100%	
		each add'l s.f.		0.0010	n/a		\$ 0.12	\$ 0.08	n/a		\$ 0.12	100%	
	20,000	base fee up to 20,000 s.f.		45.89	\$ 118.58		\$ 5,442	\$ 3,334.36	61%		\$ 5,442	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.14	\$ 0.08	n/a		\$ 0.14	100%	
	50,000	base fee up to 50,000 s.f.		80.18	\$ 118.58		\$ 9,508	\$ 5,829.47	61%		\$ 9,508	100%	
		each add'l s.f.		0.0016	n/a		\$ 0.19	\$ 0.12	n/a		\$ 0.19	100%	
	5	A-3 : Assembly, General, Community Halls, Libraries, Museums											
1,000		base fee up to 1,000 s.f.		15.54	\$ 118.58		\$ 1,843	\$ 1,123.94	61%		\$ 1,843	100%	
		each add'l s.f.		0.0005	n/a		\$ 0.06	\$ 0.03	n/a		\$ 0.06	100%	
4,000		base fee up to 4,000 s.f.		16.98	\$ 118.58		\$ 2,014	\$ 1,228.50	61%		\$ 2,014	100%	
		each add'l s.f.		0.0021	n/a		\$ 0.25	\$ 0.15	n/a		\$ 0.25	100%	
10,000		base fee up to 10,000 s.f.		29.50	\$ 118.58		\$ 3,498	\$ 2,143.33	61%		\$ 3,498	100%	
		each add'l s.f.		0.0009	n/a		\$ 0.10	\$ 0.06	n/a		\$ 0.10	100%	
20,000		base fee up to 20,000 s.f.		38.13	\$ 118.58		\$ 4,522	\$ 2,770.65	61%		\$ 4,522	100%	
		each add'l s.f.		0.0009	n/a		\$ 0.11	\$ 0.07	n/a		\$ 0.11	100%	
50,000		base fee up to 50,000 s.f.		66.63	\$ 118.58		\$ 7,901	\$ 4,843.93	61%		\$ 7,901	100%	
		each add'l s.f.		0.0013	n/a		\$ 0.16	\$ 0.10	n/a		\$ 0.16	100%	
6		A-4 / A-5 : Assembly, Arenas											
	2,000	base fee up to 2,000 s.f.		22.02	\$ 118.58		\$ 2,611	\$ 1,195.69	46%		\$ 2,611	100%	
		each add'l s.f.		0.0003	n/a		\$ 0.04	\$ 0.02	n/a		\$ 0.04	100%	
	8,000	base fee up to 8,000 s.f.		24.06	\$ 118.58		\$ 2,853	\$ 1,306.92	46%		\$ 2,853	100%	
		each add'l s.f.		0.0015	n/a		\$ 0.18	\$ 0.08	n/a		\$ 0.18	100%	
	20,000	base fee up to 20,000 s.f.		41.80	\$ 118.58		\$ 4,957	\$ 2,280.15	46%		\$ 4,957	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.03	n/a		\$ 0.07	100%	
	40,000	base fee up to 40,000 s.f.		54.03	\$ 118.58		\$ 6,407	\$ 2,947.52	46%		\$ 6,407	100%	
		each add'l s.f.		0.0007	n/a		\$ 0.08	\$ 0.04	n/a		\$ 0.08	100%	
	100,000	base fee up to 100,000 s.f.		94.41	\$ 118.58		\$ 11,195	\$ 5,153.15	46%		\$ 11,195	100%	
		each add'l s.f.		0.0009	n/a		\$ 0.11	\$ 0.05	n/a		\$ 0.11	100%	

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
4	A-3 : Assembly, Churches and Religious Buildings						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		2	\$ 5,335	\$ 8,707	\$ 8,707
		each add'l s.f.		10,192	\$ 848	\$ 1,381	\$ 1,381
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
5	A-3 : Assembly, General, Community Halls, Libraries, Museums						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
6	A-4 / A-5 : Assembly, Arenas						
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Months	Activity Service Cost Analysis				Cost Recovery Analysis						
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %	
				R/DG Inspection - Group A/B	R/DG Inspection - Group C									
7	E: Educational Building													
	2,000	base fee up to 2,000 s.f.		19.23	\$ 118.58		\$ 2,280	\$ 1,390.73	61%		\$ 2,280	100%		
		each add'l s.f.	0.0003	n/a		\$ 0.04	\$ 0.02	n/a		\$ 0.04	100%			
	8,000	base fee up to 8,000 s.f.		21.01	\$ 118.58		\$ 2,491	\$ 1,520.10	61%		\$ 2,491	100%		
		each add'l s.f.	0.0013	n/a		\$ 0.15	\$ 0.09	n/a		\$ 0.15	100%			
	20,000	base fee up to 20,000 s.f.		36.50	\$ 118.58		\$ 4,328	\$ 2,652.09	61%		\$ 4,328	100%		
		each add'l s.f.	0.0005	n/a		\$ 0.06	\$ 0.04	n/a		\$ 0.06	100%			
	40,000	base fee up to 40,000 s.f.		47.18	\$ 118.58		\$ 5,595	\$ 3,428.32	61%		\$ 5,595	100%		
		each add'l s.f.	0.0006	n/a		\$ 0.07	\$ 0.04	n/a		\$ 0.07	100%			
	100,000	base fee up to 100,000 s.f.		82.44	\$ 118.58		\$ 9,775	\$ 5,993.73	61%		\$ 9,775	100%		
		each add'l s.f.	0.0008	n/a		\$ 0.10	\$ 0.06	n/a		\$ 0.10	100%			
8	F-1 / F-2: Factory and Industrial (Low and Moderate Hazard)													
	1,000	base fee up to 1,000 s.f.		17.32	14.49	\$ 118.58	\$ 2,054	\$ 1,718	\$ 1,047.72	61%	\$ 2,054	\$ 1,718	100%	
		each add'l s.f.	0.0005	0.0004	n/a	\$ 0.06	\$ 0.05	\$ 0.03	n/a	\$ 0.06	\$ 0.05	100%		
	4,000	base fee up to 4,000 s.f.		18.86	15.83	\$ 118.58	\$ 2,236	\$ 1,877	\$ 1,145.18	61%	\$ 2,236	\$ 1,877	100%	
		each add'l s.f.	0.0028	0.0019	n/a	\$ 0.33	\$ 0.23	\$ 0.14	n/a	\$ 0.33	\$ 0.23	100%		
	10,000	base fee up to 10,000 s.f.		35.75	27.50	\$ 118.58	\$ 4,239	\$ 3,261	\$ 1,997.97	61%	\$ 4,239	\$ 3,261	100%	
		each add'l s.f.	0.0010	0.0008	n/a	\$ 0.12	\$ 0.10	\$ 0.06	n/a	\$ 0.12	\$ 0.10	100%		
	20,000	base fee up to 20,000 s.f.		46.21	35.55	\$ 118.58	\$ 5,480	\$ 4,215	\$ 2,582.75	61%	\$ 5,480	\$ 4,215	100%	
		each add'l s.f.	0.0012	0.0009	n/a	\$ 0.14	\$ 0.10	\$ 0.06	n/a	\$ 0.14	\$ 0.10	100%		
	50,000	base fee up to 50,000 s.f.		80.73	62.11	\$ 118.58	\$ 9,574	\$ 7,365	\$ 4,515.42	61%	\$ 9,574	\$ 7,365	100%	
		each add'l s.f.	0.0016	0.0012	n/a	\$ 0.19	\$ 0.15	\$ 0.09	n/a	\$ 0.19	\$ 0.15	100%		
9	H: All H Occupancies													
	500	base fee up to 500 s.f.		17.07	14.28	\$ 118.58	\$ 2,024	\$ 1,693	\$ 1,032.09	61%	\$ 2,024	\$ 1,693	100%	
		each add'l s.f.	0.0010	0.0009	n/a	\$ 0.12	\$ 0.10	\$ 0.06	n/a	\$ 0.12	\$ 0.10	100%		
	2,000	base fee up to 2,000 s.f.		18.58	15.60	\$ 118.58	\$ 2,204	\$ 1,850	\$ 1,128.10	61%	\$ 2,204	\$ 1,850	100%	
		each add'l s.f.	0.0055	0.0038	n/a	\$ 0.66	\$ 0.45	\$ 0.28	n/a	\$ 0.66	\$ 0.45	100%		
	5,000	base fee up to 5,000 s.f.		35.23	27.10	\$ 118.58	\$ 4,178	\$ 3,214	\$ 1,968.17	61%	\$ 4,178	\$ 3,214	100%	
		each add'l s.f.	0.0021	0.0016	n/a	\$ 0.24	\$ 0.19	\$ 0.12	n/a	\$ 0.24	\$ 0.19	100%		
	10,000	base fee up to 10,000 s.f.		45.54	35.03	\$ 118.58	\$ 5,400	\$ 4,154	\$ 2,544.23	61%	\$ 5,400	\$ 4,154	100%	
		each add'l s.f.	0.0023	0.0017	n/a	\$ 0.27	\$ 0.21	\$ 0.13	n/a	\$ 0.27	\$ 0.21	100%		
	25,000	base fee up to 25,000 s.f.		79.56	61.21	\$ 118.58	\$ 9,434	\$ 7,258	\$ 4,448.07	61%	\$ 9,434	\$ 7,258	100%	
		each add'l s.f.	0.0032	0.0024	n/a	\$ 0.38	\$ 0.29	\$ 0.18	n/a	\$ 0.38	\$ 0.29	100%		

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
7	E : Educational Building						
	2,000	base fee up to 2,000 s.f.		2	\$ 2,225	\$ 3,648	\$ 3,648
		each add'l s.f.		5,142	\$ 111	\$ 181	\$ 181
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
8	F-1 / F-2 : Factory and Industrial (Low and Moderate Hazard)						
	1,000	base fee up to 1,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
9	H : All H Occupancies						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time For Activity (Hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
10	I-1 : Institutional, Supervised Environment												
	1,000	base fee up to 1,000 s.f.		11.06	\$ 118.58		\$ 1,312	\$ 799.99	61%		\$ 1,312	100%	
		each add'l s.f.		0.0003	n/a		\$ 0.04	\$ 0.02	n/a		\$ 0.04	100%	
	4,000	base fee up to 4,000 s.f.		12.09	\$ 118.58		\$ 1,433	\$ 874.40	61%		\$ 1,433	100%	
		each add'l s.f.		0.0015	n/a		\$ 0.18	\$ 0.11	n/a		\$ 0.18	100%	
	10,000	base fee up to 10,000 s.f.		21.00	\$ 118.58		\$ 2,490	\$ 1,525.55	61%		\$ 2,490	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.04	n/a		\$ 0.07	100%	
	20,000	base fee up to 20,000 s.f.		27.15	\$ 118.58		\$ 3,219	\$ 1,972.06	61%		\$ 3,219	100%	
		each add'l s.f.		0.0007	n/a		\$ 0.08	\$ 0.05	n/a		\$ 0.08	100%	
	50,000	base fee up to 50,000 s.f.		47.43	\$ 118.58		\$ 5,624	\$ 3,447.75	61%		\$ 5,624	100%	
		each add'l s.f.		0.0009	n/a		\$ 0.11	\$ 0.07	n/a		\$ 0.11	100%	
11	I-2 : Institutional, Hospitals, Nursing Homes												
	1,000	base fee up to 1,000 s.f.		6.48	\$ 118.58		\$ 768	\$ 469.93	61%		\$ 768	100%	
		each add'l s.f.		0.0002	n/a		\$ 0.02	\$ 0.01	n/a		\$ 0.02	100%	
	4,000	base fee up to 4,000 s.f.		7.08	\$ 118.58		\$ 840	\$ 513.64	61%		\$ 840	100%	
		each add'l s.f.		0.0009	n/a		\$ 0.10	\$ 0.06	n/a		\$ 0.10	100%	
	10,000	base fee up to 10,000 s.f.		12.30	\$ 118.58		\$ 1,459	\$ 896.14	61%		\$ 1,459	100%	
		each add'l s.f.		0.0004	n/a		\$ 0.04	\$ 0.03	n/a		\$ 0.04	100%	
	20,000	base fee up to 20,000 s.f.		15.90	\$ 118.58		\$ 1,885	\$ 1,158.43	61%		\$ 1,885	100%	
		each add'l s.f.		0.0004	n/a		\$ 0.05	\$ 0.03	n/a		\$ 0.05	100%	
	50,000	base fee up to 50,000 s.f.		27.78	\$ 118.58		\$ 3,294	\$ 2,025.29	61%		\$ 3,294	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.04	n/a		\$ 0.07	100%	
12	I-3 : Institutional, Restrained												
	5,000	base fee up to 5,000 s.f.		8.85	\$ 118.58		\$ 1,050	\$ 481.08	46%		\$ 1,050	100%	
		each add'l s.f.		0.0001	n/a		\$ 0.01	\$ 0.00	n/a		\$ 0.01	100%	
	20,000	base fee up to 20,000 s.f.		9.67	\$ 118.58		\$ 1,147	\$ 525.83	46%		\$ 1,147	100%	
		each add'l s.f.		0.0002	n/a		\$ 0.03	\$ 0.01	n/a		\$ 0.03	100%	
	50,000	base fee up to 50,000 s.f.		16.80	\$ 118.58		\$ 1,992	\$ 917.40	46%		\$ 1,992	100%	
		each add'l s.f.		0.0001	n/a		\$ 0.01	\$ 0.01	n/a		\$ 0.01	100%	
	100,000	base fee up to 100,000 s.f.		21.72	\$ 118.58		\$ 2,575	\$ 1,185.91	46%		\$ 2,575	100%	
		each add'l s.f.		0.0001	n/a		\$ 0.01	\$ 0.01	n/a		\$ 0.01	100%	
	250,000	base fee up to 250,000 s.f.		37.94	\$ 118.58		\$ 4,499	\$ 2,073.33	46%		\$ 4,499	100%	
		each add'l s.f.		0.0002	n/a		\$ 0.02	\$ 0.01	n/a		\$ 0.02	100%	

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
10	1-1 : Institutional, Supervised Environment						
	1,000	base fee up to 1,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
11	1-2 : Institutional, Hospitals, Nursing Homes						
	1,000	base fee up to 1,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	4,000	base fee up to 4,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
12	1-3 : Institutional, Restrained						
	5,000	base fee up to 5,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -
	250,000	base fee up to 250,000 s.f. each add'l s.f.		\$ -	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Metrics	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (Hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
13	B : Offices, etc. - Complete												
	500	base fee up to 500 s.f.		12.42	10.80	\$ 118.58	\$ 1,473	\$ 1,281	\$ 1,171.96	92%	\$ 1,473	\$ 1,281	100%
		each add'l s.f.		0.0007	0.0007	n/a	\$ 0.09	\$ 0.08	\$ 0.07	n/a	\$ 0.09	\$ 0.08	100%
	2,000	base fee up to 2,000 s.f.		13.52	11.80	\$ 118.58	\$ 1,603	\$ 1,399	\$ 1,280.98	92%	\$ 1,603	\$ 1,399	100%
		each add'l s.f.		0.0040	0.0029	n/a	\$ 0.48	\$ 0.34	\$ 0.32	n/a	\$ 0.48	\$ 0.34	100%
	5,000	base fee up to 5,000 s.f.		25.63	20.50	\$ 118.58	\$ 3,039	\$ 2,431	\$ 2,234.91	92%	\$ 3,039	\$ 2,431	100%
		each add'l s.f.		0.0015	0.0012	n/a	\$ 0.18	\$ 0.14	\$ 0.13	n/a	\$ 0.18	\$ 0.14	100%
	10,000	base fee up to 10,000 s.f.		33.13	26.50	\$ 118.58	\$ 3,929	\$ 3,142	\$ 2,889.03	92%	\$ 3,929	\$ 3,142	100%
		each add'l s.f.		0.0017	0.0013	n/a	\$ 0.20	\$ 0.16	\$ 0.14	n/a	\$ 0.20	\$ 0.16	100%
	25,000	base fee up to 25,000 s.f.		57.88	46.30	\$ 118.58	\$ 6,863	\$ 5,490	\$ 5,050.90	92%	\$ 6,863	\$ 5,490	100%
		each add'l s.f.		0.0023	0.0019	n/a	\$ 0.27	\$ 0.22	\$ 0.20	n/a	\$ 0.27	\$ 0.22	100%
14	B : Offices (High Rise)												
	5,000	base fee up to 5,000 s.f.		64.55		\$ 118.58	\$ 7,654		\$ 3,808.60	50%	\$ 7,654		100%
		each add'l s.f.		0.0004		n/a	\$ 0.05		\$ 0.02	n/a	\$ 0.05		100%
	20,000	base fee up to 20,000 s.f.		70.26		\$ 118.58	\$ 8,332		\$ 4,162.89	50%	\$ 8,332		100%
		each add'l s.f.		0.0021		n/a	\$ 0.25		\$ 0.10	n/a	\$ 0.25		100%
	50,000	base fee up to 50,000 s.f.		133.20		\$ 118.58	\$ 15,795		\$ 7,262.91	46%	\$ 15,795		100%
		each add'l s.f.		0.0008		n/a	\$ 0.09		\$ 0.04	n/a	\$ 0.09		100%
	100,000	base fee up to 100,000 s.f.		172.18		\$ 118.58	\$ 20,417		\$ 9,288.64	45%	\$ 20,417		100%
		each add'l s.f.		0.0009		n/a	\$ 0.10		\$ 0.05	n/a	\$ 0.10		100%
	250,000	base fee up to 250,000 s.f.		300.80		\$ 118.58	\$ 35,670		\$ 16,414.18	46%	\$ 35,670		100%
		each add'l s.f.		0.0012		n/a	\$ 0.14		\$ 0.07	n/a	\$ 0.14		100%
15	B : Medical Offices												
	500	base fee up to 500 s.f.		14.99	12.54	\$ 118.58	\$ 1,778	\$ 1,487	\$ 905.18	61%	\$ 1,778	\$ 1,487	100%
		each add'l s.f.		0.0009	0.0008	n/a	\$ 0.10	\$ 0.09	\$ 0.06	n/a	\$ 0.10	\$ 0.09	100%
	2,000	base fee up to 2,000 s.f.		16.32	13.70	\$ 118.58	\$ 1,935	\$ 1,625	\$ 989.38	61%	\$ 1,935	\$ 1,625	100%
		each add'l s.f.		0.0049	0.0034	n/a	\$ 0.58	\$ 0.40	\$ 0.25	n/a	\$ 0.58	\$ 0.40	100%
	5,000	base fee up to 5,000 s.f.		30.94	23.80	\$ 118.58	\$ 3,669	\$ 2,822	\$ 1,726.15	61%	\$ 3,669	\$ 2,822	100%
		each add'l s.f.		0.0018	0.0014	n/a	\$ 0.21	\$ 0.17	\$ 0.10	n/a	\$ 0.21	\$ 0.17	100%
	10,000	base fee up to 10,000 s.f.		39.99	30.77	\$ 118.58	\$ 4,743	\$ 3,648	\$ 2,231.36	61%	\$ 4,743	\$ 3,648	100%
		each add'l s.f.		0.0020	0.0015	n/a	\$ 0.24	\$ 0.18	\$ 0.11	n/a	\$ 0.24	\$ 0.18	100%
	25,000	base fee up to 25,000 s.f.		69.87	53.75	\$ 118.58	\$ 8,285	\$ 6,374	\$ 3,901.10	61%	\$ 8,285	\$ 6,374	100%
		each add'l s.f.		0.0028	0.0022	n/a	\$ 0.33	\$ 0.25	\$ 0.16	n/a	\$ 0.33	\$ 0.25	100%

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
13	B : Offices, etc. - Complete						
	500	base fee up to 500 s.f.		8	\$ 9,376	\$ 10,245	\$ 10,245
		each add'l s.f.		4,973	\$ 361	\$ 393	\$ 393
	2,000	base fee up to 2,000 s.f.		8	\$ 10,248	\$ 11,194	\$ 11,194
		each add'l s.f.		13,170	\$ 4,188	\$ 4,529	\$ 4,529
	5,000	base fee up to 5,000 s.f.		2	\$ 3,576	\$ 3,889	\$ 3,889
		each add'l s.f.		2,080	\$ 272	\$ 296	\$ 296
	10,000	base fee up to 10,000 s.f.		2	\$ 4,622	\$ 5,028	\$ 5,028
		each add'l s.f.		461	\$ 66	\$ 72	\$ 72
	25,000	base fee up to 25,000 s.f.		2	\$ 8,081	\$ 8,784	\$ 8,784
		each add'l s.f.		154,932	\$ 31,303	\$ 34,025	\$ 34,025
14	B : Offices (High Rise)						
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		2	\$ 11,621	\$ -	\$ -
		each add'l s.f.		75,008	\$ 3,189	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	250,000	base fee up to 250,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
15	B : Medical Offices						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
16 I-4 : Institutional, Day Care Facilities													
	2,000	base fee up to 2,000 s.f.			22.60	\$ 118.58	\$ 2,680	\$ 1,225.70	46%		\$ 2,680	100%	
		each add'l s.f.			0.0003	n/a	\$ 0.04	\$ 0.02	n/a		\$ 0.04	100%	
	8,000	base fee up to 8,000 s.f.			24.69	\$ 118.58	\$ 2,928	\$ 1,339.72	46%		\$ 2,928	100%	
		each add'l s.f.			0.0015	n/a	\$ 0.18	\$ 0.08	n/a		\$ 0.18	100%	
	20,000	base fee up to 20,000 s.f.			42.90	\$ 118.58	\$ 5,087	\$ 2,337.39	46%		\$ 5,087	100%	
		each add'l s.f.			0.0006	n/a	\$ 0.07	\$ 0.03	n/a		\$ 0.07	100%	
	40,000	base fee up to 40,000 s.f.			55.46	\$ 118.58	\$ 6,576	\$ 3,021.50	46%		\$ 6,576	100%	
		each add'l s.f.			0.0007	n/a	\$ 0.08	\$ 0.04	n/a		\$ 0.08	100%	
	100,000	base fee up to 100,000 s.f.			96.89	\$ 118.58	\$ 11,489	\$ 5,282.50	46%		\$ 11,489	100%	
		each add'l s.f.			0.0010	n/a	\$ 0.11	\$ 0.05	n/a		\$ 0.11	100%	
17 M : Mercantile													
	500	base fee up to 500 s.f.			10.43	\$ 118.58	\$ 1,237	\$ 755.77	61%		\$ 1,237	100%	
		each add'l s.f.			0.0006	n/a	\$ 0.08	\$ 0.05	n/a		\$ 0.08	100%	
	2,000	base fee up to 2,000 s.f.			11.40	\$ 118.58	\$ 1,351	\$ 826.08	61%		\$ 1,351	100%	
		each add'l s.f.			0.0028	n/a	\$ 0.33	\$ 0.21	n/a		\$ 0.33	100%	
	5,000	base fee up to 5,000 s.f.			19.80	\$ 118.58	\$ 2,348	\$ 1,441.24	61%		\$ 2,348	100%	
		each add'l s.f.			0.0012	n/a	\$ 0.14	\$ 0.08	n/a		\$ 0.14	100%	
	10,000	base fee up to 10,000 s.f.			25.60	\$ 118.58	\$ 3,035	\$ 1,863.07	61%		\$ 3,035	100%	
		each add'l s.f.			0.0013	n/a	\$ 0.15	\$ 0.09	n/a		\$ 0.15	100%	
	25,000	base fee up to 25,000 s.f.			44.72	\$ 118.58	\$ 5,303	\$ 3,257.21	61%		\$ 5,303	100%	
		each add'l s.f.			0.0018	n/a	\$ 0.21	\$ 0.13	n/a		\$ 0.21	100%	
18 R-1 : Residential, Hotel, Motel (Low/Mod Rise)													
	2,000	base fee up to 2,000 s.f.			55.97	\$ 118.58	\$ 6,637	\$ 5,154	61%		\$ 6,637	100%	
		each add'l s.f.			0.0008	0.0007	n/a	\$ 0.10	\$ 0.08	n/a	\$ 0.10	100%	
	8,000	base fee up to 8,000 s.f.			60.93	\$ 118.58	\$ 7,225	\$ 5,631	61%		\$ 7,225	100%	
		each add'l s.f.			0.0045	0.0029	n/a	\$ 0.54	\$ 0.35	n/a	\$ 0.54	100%	
	20,000	base fee up to 20,000 s.f.			115.50	\$ 118.58	\$ 13,696	\$ 9,783	61%		\$ 13,696	100%	
		each add'l s.f.			0.0017	0.0012	n/a	\$ 0.20	\$ 0.14	n/a	\$ 0.20	100%	
	40,000	base fee up to 40,000 s.f.			149.30	\$ 118.58	\$ 17,704	\$ 12,646	61%		\$ 17,704	100%	
		each add'l s.f.			0.0019	0.0013	n/a	\$ 0.22	\$ 0.16	n/a	\$ 0.22	100%	
	100,000	base fee up to 100,000 s.f.			260.83	\$ 118.58	\$ 30,930	\$ 22,095	61%		\$ 30,930	100%	
		each add'l s.f.			0.0026	0.0019	n/a	\$ 0.31	\$ 0.22	n/a	\$ 0.31	100%	

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
16	I-4 : Institutional, Day Care Facilities						
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
17	M : Mercantile						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		2	\$ 1,322	\$ 2,162	\$ 2,162
		each add'l s.f.		1,837	\$ 377	\$ 610	\$ 610
	5,000	base fee up to 5,000 s.f.		2	\$ 2,306	\$ 3,757	\$ 3,757
		each add'l s.f.		4,019	\$ 339	\$ 552	\$ 552
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
18	R-1 : Residential, Hotel, Motel (Low/Mod Rise)						
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	8,000	base fee up to 8,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	40,000	base fee up to 40,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FBHS	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	RLOG Inspection - Group C								
19	R-1: Residential, Hotel, Motel (High Rise)												
	5,000	base fee up to 5,000 s.f.		79.86		\$ 118.58	\$ 9,470	\$ 4,711.30	50%	\$ 9,470			100%
		each add'l s.f.		0.0005		n/a	\$ 0.06	\$ 0.03	n/a	\$ 0.06			100%
	20,000	base fee up to 20,000 s.f.		86.93		\$ 118.58	\$ 10,309	\$ 5,149.56	50%	\$ 10,309			100%
		each add'l s.f.		0.0026		n/a	\$ 0.31	\$ 0.13	n/a	\$ 0.31			100%
	50,000	base fee up to 50,000 s.f.		164.80		\$ 118.58	\$ 19,542	\$ 8,984.34	46%	\$ 19,542			100%
		each add'l s.f.		0.0010		n/a	\$ 0.11	\$ 0.05	n/a	\$ 0.11			100%
	100,000	base fee up to 100,000 s.f.		213.02		\$ 118.58	\$ 25,261	\$ 11,613.90	46%	\$ 25,261			100%
		each add'l s.f.		0.0011		n/a	\$ 0.13	\$ 0.06	n/a	\$ 0.13			100%
	250,000	base fee up to 250,000 s.f.		372.17		\$ 118.58	\$ 44,132	\$ 20,304.60	46%	\$ 44,132			100%
		each add'l s.f.		0.0015		n/a	\$ 0.18	\$ 0.08	n/a	\$ 0.18			100%
	20	R-2 : Residential, Multifamily (Low/Mod Rise Custom or Model Building)											
500		base fee up to 500 s.f.		31.61		\$ 118.58	\$ 3,748	\$ 3,427.85	91%	\$ 3,748			100%
		each add'l s.f.		0.0020		n/a	\$ 0.23	\$ 0.21	n/a	\$ 0.23			100%
2,000		base fee up to 2,000 s.f.		34.54		\$ 118.58	\$ 4,095	\$ 3,746.72	91%	\$ 4,095			100%
		each add'l s.f.		0.0085		n/a	\$ 1.01	\$ 0.93	n/a	\$ 1.01			100%
5,000		base fee up to 5,000 s.f.		60.00		\$ 118.58	\$ 7,115	\$ 6,536.84	92%	\$ 7,115			100%
		each add'l s.f.		0.0035		n/a	\$ 0.42	\$ 0.38	n/a	\$ 0.42			100%
10,000		base fee up to 10,000 s.f.		77.56		\$ 118.58	\$ 9,197	\$ 8,450.06	92%	\$ 9,197			100%
		each add'l s.f.		0.0039		n/a	\$ 0.46	\$ 0.42	n/a	\$ 0.46			100%
25,000		base fee up to 25,000 s.f.		135.51		\$ 118.58	\$ 16,069	\$ 14,773.26	92%	\$ 16,069			100%
		each add'l s.f.		0.0054		n/a	\$ 0.64	\$ 0.59	n/a	\$ 0.64			100%
21		R-2 : Residential, Multifamily (Low/Mod Rise Production/Repeat Building)											
	500	base fee up to 500 s.f.		24.13		\$ 118.58	\$ 2,861	\$ 1,746.70	61%	\$ 2,861			100%
		each add'l s.f.		0.0015		n/a	\$ 0.18	\$ 0.11	n/a	\$ 0.18			100%
	2,000	base fee up to 2,000 s.f.		26.36		\$ 118.58	\$ 3,126	\$ 1,909.19	61%	\$ 3,126			100%
		each add'l s.f.		0.0065		n/a	\$ 0.77	\$ 0.47	n/a	\$ 0.77			100%
	5,000	base fee up to 5,000 s.f.		45.80		\$ 118.58	\$ 5,431	\$ 3,330.92	61%	\$ 5,431			100%
		each add'l s.f.		0.0027		n/a	\$ 0.32	\$ 0.19	n/a	\$ 0.32			100%
	10,000	base fee up to 10,000 s.f.		59.20		\$ 118.58	\$ 7,021	\$ 4,305.83	61%	\$ 7,021			100%
		each add'l s.f.		0.0029		n/a	\$ 0.35	\$ 0.21	n/a	\$ 0.35			100%
	25,000	base fee up to 25,000 s.f.		103.44		\$ 118.58	\$ 12,766	\$ 7,527.89	61%	\$ 12,766			100%
		each add'l s.f.		0.0041		n/a	\$ 0.49	\$ 0.30	n/a	\$ 0.49			100%

Annual Estimated Revenue Analysis							
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
19	R-1: Residential, Hotel, Motel (High Rise)						
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	20,000	base fee up to 20,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	50,000	base fee up to 50,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	100,000	base fee up to 100,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	250,000	base fee up to 250,000 s.f.		-	\$ -	\$ -	\$ -
	each add'l s.f.		-	\$ -	\$ -	\$ -	
20	R-2: Residential, Multifamily (Low/Mod Rise Custom or Model Bu						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		10	\$ 35,969	\$ 39,316	\$ 39,316
		each add'l s.f.		3,897	\$ 3,624	\$ 3,922	\$ 3,922
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
	each add'l s.f.		-	\$ -	\$ -	\$ -	
21	R-2: Residential, Multifamily (Low/Mod Rise Production/Repeat						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
	each add'l s.f.		-	\$ -	\$ -	\$ -	

Fee No.	Fee Name	Fee Unit / Type	Metric	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time For Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
22	R-2 : Residential, Multifamily (Custom High Rise Building)	5,000 base fee up to 5,000 s.f.		84.40	\$ 118.58		\$ 10,008	\$ 4,578.10	46%		\$ 10,008	100%	
				0.0005	n/a		\$ 0.06	\$ 0.03	n/a		\$ 0.06	100%	
		20,000 base fee up to 20,000 s.f.		92.21	\$ 118.58		\$ 10,935	\$ 5,003.96	46%		\$ 10,935	100%	
				0.0023	n/a		\$ 0.27	\$ 0.12	n/a		\$ 0.27	100%	
		50,000 base fee up to 50,000 s.f.		160.20	\$ 118.58		\$ 18,997	\$ 8,730.32	46%		\$ 18,997	100%	
				0.0009	n/a		\$ 0.11	\$ 0.05	n/a		\$ 0.11	100%	
		100,000 base fee up to 100,000 s.f.		207.09	\$ 118.58		\$ 24,557	\$ 11,285.54	46%		\$ 24,557	100%	
				0.0010	n/a		\$ 0.12	\$ 0.06	n/a		\$ 0.12	100%	
		250,000 base fee up to 250,000 s.f.		361.82	\$ 118.58		\$ 42,905	\$ 19,730.53	46%		\$ 42,905	100%	
				0.0014	n/a		\$ 0.17	\$ 0.08	n/a		\$ 0.17	100%	
23	R-4 : Residential, Care/Assisted Living Facilities	500 base fee up to 500 s.f.		19.23	\$ 118.58		\$ 2,280	\$ 2,086.67	92%		\$ 2,280	100%	
				0.0012	n/a		\$ 0.14	\$ 0.13	n/a		\$ 0.14	100%	
		2,000 base fee up to 2,000 s.f.		21.01	\$ 118.58		\$ 2,491	\$ 2,280.78	92%		\$ 2,491	100%	
				0.0052	n/a		\$ 0.61	\$ 0.57	n/a		\$ 0.61	100%	
		5,000 base fee up to 5,000 s.f.		36.50	\$ 118.58		\$ 4,328	\$ 3,979.23	92%		\$ 4,328	100%	
				0.0021	n/a		\$ 0.25	\$ 0.23	n/a		\$ 0.25	100%	
		10,000 base fee up to 10,000 s.f.		47.18	\$ 118.58		\$ 5,595	\$ 5,143.88	92%		\$ 5,595	100%	
				0.0024	n/a		\$ 0.28	\$ 0.26	n/a		\$ 0.28	100%	
		25,000 base fee up to 25,000 s.f.		82.44	\$ 118.58		\$ 9,775	\$ 8,993.06	92%		\$ 9,775	100%	
				0.0033	n/a		\$ 0.39	\$ 0.36	n/a		\$ 0.39	100%	
24	S-1 : Repair Garage & Service St (Including Canopy)	500 base fee up to 500 s.f.	12.36	10.75	\$ 118.58	\$ 1,465	\$ 1,274	\$ 777.88	61%	\$ 1,465	\$ 1,274	100%	
			0.0007	0.0007	n/a	\$ 0.09	\$ 0.08	\$ 0.05	n/a	\$ 0.09	\$ 0.08	100%	
		2,000 base fee up to 2,000 s.f.	13.45	11.74	\$ 118.58	\$ 1,595	\$ 1,392	\$ 850.24	61%	\$ 1,595	\$ 1,392	100%	
			0.0040	0.0029	n/a	\$ 0.48	\$ 0.34	\$ 0.21	n/a	\$ 0.48	\$ 0.34	100%	
		5,000 base fee up to 5,000 s.f.	25.50	20.40	\$ 118.58	\$ 3,024	\$ 2,419	\$ 1,483.40	61%	\$ 3,024	\$ 2,419	100%	
			0.0015	0.0012	n/a	\$ 0.18	\$ 0.14	\$ 0.09	n/a	\$ 0.18	\$ 0.14	100%	
		10,000 base fee up to 10,000 s.f.	32.96	26.37	\$ 118.58	\$ 3,909	\$ 3,127	\$ 1,917.56	61%	\$ 3,909	\$ 3,127	100%	
			0.0016	0.0013	n/a	\$ 0.19	\$ 0.16	\$ 0.10	n/a	\$ 0.19	\$ 0.16	100%	
		25,000 base fee up to 25,000 s.f.	57.59	46.07	\$ 118.58	\$ 6,829	\$ 5,464	\$ 3,352.48	61%	\$ 6,829	\$ 5,464	100%	
			0.0023	0.0018	n/a	\$ 0.27	\$ 0.22	\$ 0.13	n/a	\$ 0.27	\$ 0.22	100%	

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
22	R-2 : Residential, Multifamily (Custom High Rise Building)						
	5,000	base fee up to 5,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	20,000	base fee up to 20,000 s.f. each add'l s.f.		2 29,792	\$ 8,006 \$ 3,700	\$ 17,495 \$ 8,006	\$ 17,495 \$ 8,006
	50,000	base fee up to 50,000 s.f. each add'l s.f.		2 77,224	\$ 13,969 \$ 3,946	\$ 30,395 \$ 8,587	\$ 30,395 \$ 8,587
	100,000	base fee up to 100,000 s.f. each add'l s.f.		2 195,632	\$ 18,057 \$ 11,014	\$ 39,291 \$ 23,930	\$ 39,291 \$ 23,930
	250,000	base fee up to 250,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
23	R-4 : Residential, Care/Assisted Living Facilities						
	500	base fee up to 500 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	2,000	base fee up to 2,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	5,000	base fee up to 5,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	10,000	base fee up to 10,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	25,000	base fee up to 25,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
24	S-1 : Repair Garage & Service St (Including Canopy)						
	500	base fee up to 500 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	2,000	base fee up to 2,000 s.f. each add'l s.f.		3 4,422	\$ 2,721 \$ 933	\$ 4,456 \$ 1,513	\$ 4,456 \$ 1,513
	5,000	base fee up to 5,000 s.f. each add'l s.f.		3 14,406	\$ 4,747 \$ 1,251	\$ 7,741 \$ 2,040	\$ 7,741 \$ 2,040
	10,000	base fee up to 10,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -
	25,000	base fee up to 25,000 s.f. each add'l s.f.		- -	\$ - \$ -	\$ - \$ -	\$ - \$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
25	S-1 : Storage, Moderate Hazard	1,000 base fee up to 1,000 s.f.		11.94	10.38	\$ 118.58	\$ 1,415	\$ 1,231	\$ 749.30	61%	\$ 1,415	\$ 1,231	100%
			each add'l s.f.	0.0004	0.0003	n/a	\$ 0.04	\$ 0.04	\$ 0.02	n/a	\$ 0.04	\$ 0.04	100%
		4,000 base fee up to 4,000 s.f.		12.99	11.34	\$ 118.58	\$ 1,541	\$ 1,345	\$ 819.00	61%	\$ 1,541	\$ 1,345	100%
			each add'l s.f.	0.0019	0.0014	n/a	\$ 0.23	\$ 0.17	\$ 0.10	n/a	\$ 0.23	\$ 0.17	100%
		10,000 base fee up to 10,000 s.f.		24.63	19.70	\$ 118.58	\$ 2,921	\$ 2,336	\$ 1,428.89	61%	\$ 2,921	\$ 2,336	100%
			each add'l s.f.	0.0007	0.0006	n/a	\$ 0.09	\$ 0.07	\$ 0.04	n/a	\$ 0.09	\$ 0.07	100%
		20,000 base fee up to 20,000 s.f.		31.84	25.47	\$ 118.58	\$ 3,775	\$ 3,020	\$ 1,847.10	61%	\$ 3,775	\$ 3,020	100%
			each add'l s.f.	0.0008	0.0006	n/a	\$ 0.09	\$ 0.08	\$ 0.05	n/a	\$ 0.09	\$ 0.08	100%
		50,000 base fee up to 50,000 s.f.		55.62	44.49	\$ 118.58	\$ 6,596	\$ 5,276	\$ 3,229.29	61%	\$ 6,596	\$ 5,276	100%
			each add'l s.f.	0.0011	0.0009	n/a	\$ 0.13	\$ 0.11	\$ 0.06	n/a	\$ 0.13	\$ 0.11	100%
26	S-2 : Storage, Low Hazard	1,000 base fee up to 1,000 s.f.		11.02	9.59	\$ 118.58	\$ 1,307	\$ 1,137	\$ 692.13	61%	\$ 1,307	\$ 1,137	100%
			each add'l s.f.	0.0003	0.0003	n/a	\$ 0.04	\$ 0.04	\$ 0.02	n/a	\$ 0.04	\$ 0.04	100%
		4,000 base fee up to 4,000 s.f.		12.00	10.48	\$ 118.58	\$ 1,423	\$ 1,242	\$ 756.51	61%	\$ 1,423	\$ 1,242	100%
			each add'l s.f.	0.0018	0.0013	n/a	\$ 0.21	\$ 0.15	\$ 0.09	n/a	\$ 0.21	\$ 0.15	100%
		10,000 base fee up to 10,000 s.f.		22.75	18.20	\$ 118.58	\$ 2,698	\$ 2,158	\$ 1,319.87	61%	\$ 2,698	\$ 2,158	100%
			each add'l s.f.	0.0007	0.0005	n/a	\$ 0.08	\$ 0.06	\$ 0.04	n/a	\$ 0.08	\$ 0.06	100%
		20,000 base fee up to 20,000 s.f.		29.41	23.53	\$ 118.58	\$ 3,487	\$ 2,790	\$ 1,706.17	61%	\$ 3,487	\$ 2,790	100%
			each add'l s.f.	0.0007	0.0006	n/a	\$ 0.09	\$ 0.07	\$ 0.04	n/a	\$ 0.09	\$ 0.07	100%
		50,000 base fee up to 50,000 s.f.		51.38	41.11	\$ 118.58	\$ 6,092	\$ 4,874	\$ 2,982.90	61%	\$ 6,092	\$ 4,874	100%
			each add'l s.f.	0.0010	0.0008	n/a	\$ 0.12	\$ 0.10	\$ 0.06	n/a	\$ 0.12	\$ 0.10	100%
27	S-2 : Parking Garage	2,000 base fee up to 2,000 s.f.		29.55	24.71	\$ 118.58	\$ 3,504	\$ 2,930	\$ 1,340.90	46%	\$ 3,504	\$ 2,930	100%
			each add'l s.f.	0.0004	0.0004	n/a	\$ 0.05	\$ 0.05	\$ 0.02	n/a	\$ 0.05	\$ 0.05	100%
		8,000 base fee up to 8,000 s.f.		32.16	27.00	\$ 118.58	\$ 3,814	\$ 3,201	\$ 1,465.63	46%	\$ 3,814	\$ 3,201	100%
			each add'l s.f.	0.0024	0.0017	n/a	\$ 0.28	\$ 0.20	\$ 0.09	n/a	\$ 0.28	\$ 0.20	100%
		20,000 base fee up to 20,000 s.f.		60.97	46.90	\$ 118.58	\$ 7,230	\$ 5,561	\$ 2,557.06	46%	\$ 7,230	\$ 5,561	100%
			each add'l s.f.	0.0009	0.0007	n/a	\$ 0.11	\$ 0.08	\$ 0.04	n/a	\$ 0.11	\$ 0.08	100%
		40,000 base fee up to 40,000 s.f.		78.81	60.63	\$ 118.58	\$ 9,346	\$ 7,189	\$ 3,305.47	46%	\$ 9,346	\$ 7,189	100%
			each add'l s.f.	0.0010	0.0008	n/a	\$ 0.12	\$ 0.09	\$ 0.04	n/a	\$ 0.12	\$ 0.09	100%
		100,000 base fee up to 100,000 s.f.		137.69	105.93	\$ 118.58	\$ 16,327	\$ 12,561	\$ 5,778.96	46%	\$ 16,327	\$ 12,561	100%
			each add'l s.f.	0.0014	0.0011	n/a	\$ 0.16	\$ 0.13	\$ 0.06	n/a	\$ 0.16	\$ 0.13	100%

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
25	S-1 : Storage, Moderate Hazard						
		1,000	base fee up to 1,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		4,000	base fee up to 4,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		10,000	base fee up to 10,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		20,000	base fee up to 20,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		50,000	base fee up to 50,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		26	S-2 : Storage, Low Hazard				
1,000	base fee up to 1,000 s.f.			=	\$ -	\$ -	\$ -
	each add'l s.f.			=	\$ -	\$ -	\$ -
4,000	base fee up to 4,000 s.f.			=	\$ -	\$ -	\$ -
	each add'l s.f.			=	\$ -	\$ -	\$ -
10,000	base fee up to 10,000 s.f.			=	\$ -	\$ -	\$ -
	each add'l s.f.			=	\$ -	\$ -	\$ -
20,000	base fee up to 20,000 s.f.			=	\$ -	\$ -	\$ -
	each add'l s.f.			=	\$ -	\$ -	\$ -
50,000	base fee up to 50,000 s.f.			=	\$ -	\$ -	\$ -
	each add'l s.f.			=	\$ -	\$ -	\$ -
27	S-2 : Parking Garage						
		2,000	base fee up to 2,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		8,000	base fee up to 8,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		20,000	base fee up to 20,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		40,000	base fee up to 40,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -
		100,000	base fee up to 100,000 s.f.	=	\$ -	\$ -	\$ -
			each add'l s.f.	=	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
28	U-1 : Garage, Carport	333 base fee up to 333 s.f.		1.74	\$ 118.58	\$ 206	\$ 280.41	136%	\$ 206	100%			
				0.0005	n/a	\$ 0.06	\$ 0.06	n/a	\$ 0.06	100%			
		667 base fee up to 667 s.f.		1.90	\$ 118.58	\$ 225	\$ 300.76	134%	\$ 225	100%			
				0.0042	n/a	\$ 0.50	\$ 0.16	n/a	\$ 0.50	100%			
		1,000 base fee up to 1,000 s.f.		3.30	\$ 118.58	\$ 391	\$ 345.31	88%	\$ 391	100%			
				0.0014	n/a	\$ 0.17	\$ 0.11	n/a	\$ 0.17	100%			
		1,667 base fee up to 1,667 s.f.		4.27	\$ 118.58	\$ 506	\$ 424.79	84%	\$ 506	100%			
				0.0038	n/a	\$ 0.45	\$ 0.18	n/a	\$ 0.45	100%			
		2,500 base fee up to 2,500 s.f.		7.45	\$ 118.58	\$ 884	\$ 576.24	65%	\$ 884	100%			
				0.0030	n/a	\$ 0.35	\$ 0.23	n/a	\$ 0.35	100%			
29	SHELL : Shell Buildings, All Occupancy Types	1,000 base fee up to 1,000 s.f.		9.48	\$ 118.58	\$ 1,124	\$ 684.50	61%	\$ 1,124	100%			
				0.0003	n/a	\$ 0.03	\$ 0.02	n/a	\$ 0.03	100%			
		4,000 base fee up to 4,000 s.f.		10.36	\$ 118.58	\$ 1,229	\$ 748.18	61%	\$ 1,229	100%			
				0.0013	n/a	\$ 0.15	\$ 0.09	n/a	\$ 0.15	100%			
		10,000 base fee up to 10,000 s.f.		18.00	\$ 118.58	\$ 2,134	\$ 1,305.33	61%	\$ 2,134	100%			
				0.0005	n/a	\$ 0.06	\$ 0.04	n/a	\$ 0.06	100%			
		20,000 base fee up to 20,000 s.f.		23.27	\$ 118.58	\$ 2,759	\$ 1,687.38	61%	\$ 2,759	100%			
				0.0006	n/a	\$ 0.07	\$ 0.04	n/a	\$ 0.07	100%			
		50,000 base fee up to 50,000 s.f.		40.65	\$ 118.58	\$ 4,821	\$ 2,950.05	61%	\$ 4,821	100%			
				0.0008	n/a	\$ 0.10	\$ 0.06	n/a	\$ 0.10	100%			
30	R-3 : Residential, One or Two-Family (Custom)	1,000 base fee up to 1,000 s.f.		13.10	\$ 118.58	\$ 1,553	\$ 1,427.07	92%	\$ 1,553	100%			
				0.0009	n/a	\$ 0.11	\$ 0.10	n/a	\$ 0.11	100%			
		2,000 base fee up to 2,000 s.f.		14.00	\$ 118.58	\$ 1,660	\$ 1,530.64	92%	\$ 1,660	100%			
				0.0025	n/a	\$ 0.30	\$ 0.27	n/a	\$ 0.30	100%			
		3,000 base fee up to 3,000 s.f.		16.50	\$ 118.58	\$ 1,957	\$ 1,803.19	92%	\$ 1,957	100%			
				0.0017	n/a	\$ 0.20	\$ 0.18	n/a	\$ 0.20	100%			
		5,000 base fee up to 5,000 s.f.		19.80	\$ 118.58	\$ 2,348	\$ 2,161.87	92%	\$ 2,348	100%			
				0.0028	n/a	\$ 0.34	\$ 0.31	n/a	\$ 0.34	100%			
		7,500 base fee up to 7,500 s.f.		26.90	\$ 118.58	\$ 3,190	\$ 2,932.64	92%	\$ 3,190	100%			
				0.0036	n/a	\$ 0.43	\$ 0.39	n/a	\$ 0.43	100%			

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
28	U-1 : Garage, Carport						
	333	base fee up to 333 s.f.		13	\$ 3,589	\$ 2,639	\$ 2,639
		each add'l s.f.		1,597	\$ 97	\$ 91	\$ 91
	667	base fee up to 667 s.f.		8	\$ 2,406	\$ 1,802	\$ 1,802
		each add'l s.f.		710	\$ 114	\$ 354	\$ 354
	1,000	base fee up to 1,000 s.f.		21	\$ 7,182	\$ 8,139	\$ 8,139
		each add'l s.f.		5,858	\$ 619	\$ 1,006	\$ 1,006
	1,667	base fee up to 1,667 s.f.		8	\$ 3,398	\$ 4,047	\$ 4,047
		each add'l s.f.		1,366	\$ 248	\$ 620	\$ 620
	2,500	base fee up to 2,500 s.f.		8	\$ 4,610	\$ 7,070	\$ 7,070
		each add'l s.f.		11,402	\$ 2,628	\$ 4,031	\$ 4,031
29	SHELL : Shell Buildings, All Occupancy Types						
	1,000	base fee up to 1,000 s.f.		2	\$ 1,095	\$ 1,799	\$ 1,799
		each add'l s.f.		4,032	\$ 86	\$ 140	\$ 140
	4,000	base fee up to 4,000 s.f.		22	\$ 16,759	\$ 27,521	\$ 27,521
		each add'l s.f.		56,944	\$ 5,288	\$ 8,597	\$ 8,597
	10,000	base fee up to 10,000 s.f.		5	\$ 6,266	\$ 10,245	\$ 10,245
		each add'l s.f.		7,317	\$ 280	\$ 457	\$ 457
	20,000	base fee up to 20,000 s.f.		2	\$ 2,700	\$ 4,415	\$ 4,415
		each add'l s.f.		4,688	\$ 197	\$ 322	\$ 322
	50,000	base fee up to 50,000 s.f.		2	\$ 4,720	\$ 7,713	\$ 7,713
		each add'l s.f.		27,816	\$ 1,641	\$ 2,682	\$ 2,682
30	R-3 : Residential, One or Two-Family (Custom)						
	1,000	base fee up to 1,000 s.f.		14	\$ 20,550	\$ 22,369	\$ 22,369
		each add'l s.f.		6,227	\$ 645	\$ 665	\$ 665
	2,000	base fee up to 2,000 s.f.		26	\$ 39,184	\$ 42,499	\$ 42,499
		each add'l s.f.		6,112	\$ 1,666	\$ 1,812	\$ 1,812
	3,000	base fee up to 3,000 s.f.		13	\$ 23,081	\$ 25,044	\$ 25,044
		each add'l s.f.		12,392	\$ 2,222	\$ 2,425	\$ 2,425
	5,000	base fee up to 5,000 s.f.		14	\$ 31,131	\$ 33,810	\$ 33,810
		each add'l s.f.		13,338	\$ 4,112	\$ 4,492	\$ 4,492
	7,500	base fee up to 7,500 s.f.		3	\$ 9,384	\$ 10,207	\$ 10,207
		each add'l s.f.		31,722	\$ 12,404	\$ 13,492	\$ 13,492

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLOG Inspection - Group A/B	BLDG Inspection - Group C								
32	R-3 : Residential, One or Two-Family (Production/Repeat/Standard Plan Infill)												
	1,000	base fee up to 1,000 s.f.		8.89	\$ 118.58		\$ 1,054	\$ 962.89	91%		\$ 1,054	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.07	n/a		\$ 0.07	100%	
	2,000	base fee up to 2,000 s.f.		9.50	\$ 118.58		\$ 1,127	\$ 1,032.77	92%		\$ 1,127	100%	
		each add'l s.f.		0.0017	n/a		\$ 0.20	\$ 0.18	n/a		\$ 0.20	100%	
	3,000	base fee up to 3,000 s.f.		11.20	\$ 118.58		\$ 1,328	\$ 1,216.66	92%		\$ 1,328	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.12	n/a		\$ 0.13	100%	
	5,000	base fee up to 5,000 s.f.		13.44	\$ 118.58		\$ 1,594	\$ 1,458.67	92%		\$ 1,594	100%	
		each add'l s.f.		0.0019	n/a		\$ 0.23	\$ 0.21	n/a		\$ 0.23	100%	
	7,500	base fee up to 7,500 s.f.		18.26	\$ 118.58		\$ 2,165	\$ 1,978.73	91%		\$ 2,165	100%	
		each add'l s.f.		0.0024	n/a		\$ 0.29	\$ 0.26	n/a		\$ 0.29	100%	
33	R-Addition : Residential - Room Addition												
	167	base fee up to 167 s.f.		5.95	\$ 118.58		\$ 706	\$ 643.65	91%		\$ 706	100%	
		each add'l s.f.		0.0025	n/a		\$ 0.29	\$ 0.28	n/a		\$ 0.29	100%	
	333	base fee up to 333 s.f.		6.36	\$ 118.58		\$ 755	\$ 690.36	91%		\$ 755	100%	
		each add'l s.f.		0.0068	n/a		\$ 0.81	\$ 0.74	n/a		\$ 0.81	100%	
	500	base fee up to 500 s.f.		7.50	\$ 118.58		\$ 889	\$ 813.29	91%		\$ 889	100%	
		each add'l s.f.		0.0045	n/a		\$ 0.53	\$ 0.49	n/a		\$ 0.53	100%	
	833	base fee up to 833 s.f.		9.00	\$ 118.58		\$ 1,067	\$ 975.06	91%		\$ 1,067	100%	
		each add'l s.f.		0.0077	n/a		\$ 0.92	\$ 0.83	n/a		\$ 0.92	100%	
	1,250	base fee up to 1,250 s.f.		12.23	\$ 118.58		\$ 1,450	\$ 1,322.70	91%		\$ 1,450	100%	
		each add'l s.f.		0.0098	n/a		\$ 1.16	\$ 1.06	n/a		\$ 1.16	100%	
34	CALT-A : Comm. Alteration - Restaurants												
	300	base fee up to 300 s.f.		10.75	\$ 118.58		\$ 1,274	\$ 777.88	61%		\$ 1,274	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.08	n/a		\$ 0.13	100%	
	1,200	base fee up to 1,200 s.f.		11.74	\$ 118.58		\$ 1,392	\$ 850.24	61%		\$ 1,392	100%	
		each add'l s.f.		0.0048	n/a		\$ 0.57	\$ 0.35	n/a		\$ 0.57	100%	
	3,000	base fee up to 3,000 s.f.		20.40	\$ 118.58		\$ 2,419	\$ 1,483.40	61%		\$ 2,419	100%	
		each add'l s.f.		0.0020	n/a		\$ 0.24	\$ 0.14	n/a		\$ 0.24	100%	
	6,000	base fee up to 6,000 s.f.		26.37	\$ 118.58		\$ 3,127	\$ 1,917.56	61%		\$ 3,127	100%	
		each add'l s.f.		0.0022	n/a		\$ 0.26	\$ 0.16	n/a		\$ 0.26	100%	
	15,000	base fee up to 15,000 s.f.		46.07	\$ 118.58		\$ 5,464	\$ 3,352.48	61%		\$ 5,464	100%	
		each add'l s.f.		0.0031	n/a		\$ 0.36	\$ 0.22	n/a		\$ 0.36	100%	

Fee No.	Fee Name	Fee Unit / Type	Miles	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
32	R-3 : Residential, One or Two-Family (Production/Repeat/Standard)						
	1,000	base fee up to 1,000 s.f.		115	\$ 110,925	\$ 121,471	\$ 121,471
		each add'l s.f.		85,899	\$ 6,003	\$ 6,223	\$ 6,223
	2,000	base fee up to 2,000 s.f.		834	\$ 860,917	\$ 939,366	\$ 939,366
		each add'l s.f.		400,278	\$ 73,611	\$ 80,547	\$ 80,547
	3,000	base fee up to 3,000 s.f.		427	\$ 519,757	\$ 567,367	\$ 567,367
		each add'l s.f.		268,871	\$ 32,533	\$ 35,709	\$ 35,709
	5,000	base fee up to 5,000 s.f.		14	\$ 21,005	\$ 22,950	\$ 22,950
		each add'l s.f.		8,981	\$ 1,868	\$ 2,053	\$ 2,053
	7,500	base fee up to 7,500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
33	R-Addition : Residential - Room Addition						
	167	base fee up to 167 s.f.		46	\$ 29,865	\$ 32,763	\$ 32,763
		each add'l s.f.		2,438	\$ 683	\$ 713	\$ 713
	333	base fee up to 333 s.f.		27	\$ 18,778	\$ 20,525	\$ 20,525
		each add'l s.f.		5,261	\$ 3,880	\$ 4,245	\$ 4,245
	500	base fee up to 500 s.f.		24	\$ 19,519	\$ 21,345	\$ 21,345
		each add'l s.f.		3,728	\$ 1,809	\$ 1,991	\$ 1,991
	833	base fee up to 833 s.f.		8	\$ 7,800	\$ 8,538	\$ 8,538
		each add'l s.f.		1,784	\$ 1,488	\$ 1,637	\$ 1,637
	1,250	base fee up to 1,250 s.f.		3	\$ 4,233	\$ 4,640	\$ 4,640
		each add'l s.f.		842	\$ 891	\$ 976	\$ 976
34	CALT-A : Comm. Alteration - Restaurants						
	300	base fee up to 300 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	1,200	base fee up to 1,200 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	3,000	base fee up to 3,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	6,000	base fee up to 6,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	15,000	base fee up to 15,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

File No.	Fee Name	Fee Unit / Type	Nbr/yr	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FBHR	Cost of Service Per Activity - Group A/D	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/E	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	ALDG Inspection - Group C								
35	CALT-A : Comm. Alteration - All Other A Occupancies												
	500	base fee up to 500 s.f.		8.85	\$ 118.58		\$ 1,050	\$ 638.39	61%		\$ 1,050	100%	
		each add'l s.f.		0.0005	n/a		\$ 0.06	\$ 0.04	n/a		\$ 0.06	100%	
	2,000	base fee up to 2,000 s.f.		9.67	\$ 118.58		\$ 1,147	\$ 697.77	61%		\$ 1,147	100%	
		each add'l s.f.		0.0024	n/a		\$ 0.28	\$ 0.17	n/a		\$ 0.28	100%	
	5,000	base fee up to 5,000 s.f.		16.80	\$ 118.58		\$ 1,992	\$ 1,217.39	61%		\$ 1,992	100%	
		each add'l s.f.		0.0010	n/a		\$ 0.12	\$ 0.07	n/a		\$ 0.12	100%	
	10,000	base fee up to 10,000 s.f.		21.72	\$ 118.58		\$ 2,575	\$ 1,573.70	61%		\$ 2,575	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.08	n/a		\$ 0.13	100%	
	25,000	base fee up to 25,000 s.f.		37.94	\$ 118.58		\$ 4,499	\$ 2,751.30	61%		\$ 4,499	100%	
		each add'l s.f.		0.0015	n/a		\$ 0.18	\$ 0.11	n/a		\$ 0.18	100%	
36	CALT-B : Comm. Alteration - Offices/Business												
	500	base fee up to 500 s.f.		8.85	\$ 118.58		\$ 1,050	\$ 957.58	91%		\$ 1,050	100%	
		each add'l s.f.		0.0005	n/a		\$ 0.06	\$ 0.06	n/a		\$ 0.06	100%	
	2,000	base fee up to 2,000 s.f.		9.67	\$ 118.58		\$ 1,147	\$ 1,046.66	91%		\$ 1,147	100%	
		each add'l s.f.		0.0024	n/a		\$ 0.28	\$ 0.26	n/a		\$ 0.28	100%	
	5,000	base fee up to 5,000 s.f.		16.80	\$ 118.58		\$ 1,992	\$ 1,826.08	92%		\$ 1,992	100%	
		each add'l s.f.		0.0010	n/a		\$ 0.12	\$ 0.11	n/a		\$ 0.12	100%	
	10,000	base fee up to 10,000 s.f.		21.72	\$ 118.58		\$ 2,575	\$ 2,360.55	92%		\$ 2,575	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.12	n/a		\$ 0.13	100%	
	25,000	base fee up to 25,000 s.f.		37.94	\$ 118.58		\$ 4,499	\$ 4,216.95	94%		\$ 4,499	100%	
		each add'l s.f.		0.0015	n/a		\$ 0.18	\$ 0.17	n/a		\$ 0.18	100%	
37	CALT-B : Comm. Alteration - Medical Offices												
	500	base fee up to 500 s.f.		9.90	\$ 118.58		\$ 1,174	\$ 1,071.92	91%		\$ 1,174	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.07	n/a		\$ 0.07	100%	
	2,000	base fee up to 2,000 s.f.		10.82	\$ 118.58		\$ 1,283	\$ 1,171.63	91%		\$ 1,283	100%	
		each add'l s.f.		0.0027	n/a		\$ 0.32	\$ 0.29	n/a		\$ 0.32	100%	
	5,000	base fee up to 5,000 s.f.		18.80	\$ 118.58		\$ 2,229	\$ 2,044.12	92%		\$ 2,229	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.12	n/a		\$ 0.13	100%	
	10,000	base fee up to 10,000 s.f.		24.30	\$ 118.58		\$ 2,882	\$ 2,642.41	92%		\$ 2,882	100%	
		each add'l s.f.		0.0012	n/a		\$ 0.14	\$ 0.13	n/a		\$ 0.14	100%	
	25,000	base fee up to 25,000 s.f.		42.46	\$ 118.58		\$ 5,035	\$ 4,619.72	92%		\$ 5,035	100%	
		each add'l s.f.		0.0017	n/a		\$ 0.20	\$ 0.18	n/a		\$ 0.20	100%	

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
35	CALT-A : Comm. Alteration - All Other A Occupancies						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
36	CALT-B : Comm. Alteration - Offices/Business						
	500	base fee up to 500 s.f.		147	\$ 140,956	\$ 154,491	\$ 154,491
		each add'l s.f.		35,283	\$ 2,095	\$ 2,286	\$ 2,286
	2,000	base fee up to 2,000 s.f.		104	\$ 108,853	\$ 119,258	\$ 119,258
		each add'l s.f.		114,824	\$ 29,833	\$ 32,360	\$ 32,360
	5,000	base fee up to 5,000 s.f.		37	\$ 67,200	\$ 73,312	\$ 73,312
		each add'l s.f.		75,982	\$ 8,122	\$ 8,861	\$ 8,861
	10,000	base fee up to 10,000 s.f.		22	\$ 52,876	\$ 57,685	\$ 57,685
		each add'l s.f.		114,282	\$ 13,458	\$ 14,660	\$ 14,660
	25,000	base fee up to 25,000 s.f.		8	\$ 33,736	\$ 35,995	\$ 35,995
		each add'l s.f.		262,042	\$ 43,258	\$ 47,161	\$ 47,161
37	CALT-B : Comm. Alteration - Medical Offices						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -

Fee No.	Fee Name	Fee Unit / Type	Notes	Activity Service Cost Analysis				Cost Recovery Analysis					
				Estimated Average Labor Time Per Activity (hours)		FB-Hrs	Cost of Service Per Activity - Group A/B	Cost of Service Per Activity - Group C	Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit - Group A/B	Recommended Fee Level / Deposit - Group C	Recommended Cost Recovery %
				BLDG Inspection - Group A/B	BLDG Inspection - Group C								
38	CALT-M : Comm. Alteration - Mercantile												
	500	base fee up to 500 s.f.		9.75	\$ 118.58		\$ 1,156	\$ 1,057.63	92%		\$ 1,156	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.07	n/a		\$ 0.07	100%	
	2,000	base fee up to 2,000 s.f.		10.65	\$ 118.58		\$ 1,263	\$ 1,156.01	92%		\$ 1,263	100%	
		each add'l s.f.		0.0026	n/a		\$ 0.31	\$ 0.29	n/a		\$ 0.31	100%	
	5,000	base fee up to 5,000 s.f.		18.50	\$ 118.58		\$ 2,194	\$ 2,016.87	92%		\$ 2,194	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.12	n/a		\$ 0.13	100%	
	10,000	base fee up to 10,000 s.f.		23.91	\$ 118.58		\$ 2,836	\$ 2,607.17	92%		\$ 2,836	100%	
		each add'l s.f.		0.0012	n/a		\$ 0.14	\$ 0.13	n/a		\$ 0.14	100%	
	25,000	base fee up to 25,000 s.f.		41.78	\$ 118.58		\$ 4,955	\$ 4,558.13	92%		\$ 4,955	100%	
		each add'l s.f.		0.0017	n/a		\$ 0.20	\$ 0.18	n/a		\$ 0.20	100%	
39	CALT : Comm. Alteration - All Other Occupancy Types												
	500	base fee up to 500 s.f.		9.59	\$ 118.58		\$ 1,137	\$ 1,038.76	91%		\$ 1,137	100%	
		each add'l s.f.		0.0006	n/a		\$ 0.07	\$ 0.06	n/a		\$ 0.07	100%	
	2,000	base fee up to 2,000 s.f.		10.48	\$ 118.58		\$ 1,242	\$ 1,135.39	91%		\$ 1,242	100%	
		each add'l s.f.		0.0026	n/a		\$ 0.31	\$ 0.28	n/a		\$ 0.31	100%	
	5,000	base fee up to 5,000 s.f.		18.20	\$ 118.58		\$ 2,158	\$ 1,980.89	92%		\$ 2,158	100%	
		each add'l s.f.		0.0011	n/a		\$ 0.13	\$ 0.12	n/a		\$ 0.13	100%	
	10,000	base fee up to 10,000 s.f.		23.53	\$ 118.58		\$ 2,790	\$ 2,560.67	92%		\$ 2,790	100%	
		each add'l s.f.		0.0012	n/a		\$ 0.14	\$ 0.13	n/a		\$ 0.14	100%	
	25,000	base fee up to 25,000 s.f.		41.11	\$ 118.58		\$ 4,874	\$ 4,476.82	92%		\$ 4,874	100%	
		each add'l s.f.		0.0016	n/a		\$ 0.19	\$ 0.18	n/a		\$ 0.19	100%	
TOTAL													

[Notes]

[1] If structural calculations are submitted a calculation review will be assessed in addition to the base fee.

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
38	CALT-M : Comm. Alteration - Mercantile						
	500	base fee up to 500 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
39	CALT : Comm. Alteration - All Other Occupancy Types						
	500	base fee up to 500 s.f.		54	\$ 56,509	\$ 61,852	\$ 61,852
		each add'l s.f.		6,392	\$ 412	\$ 449	\$ 449
	2,000	base fee up to 2,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	5,000	base fee up to 5,000 s.f.		2	\$ 3,169	\$ 3,453	\$ 3,453
		each add'l s.f.		4,418	\$ 512	\$ 558	\$ 558
	10,000	base fee up to 10,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
	25,000	base fee up to 25,000 s.f.		-	\$ -	\$ -	\$ -
		each add'l s.f.		-	\$ -	\$ -	\$ -
TOTAL					2,698,405	3,028,473	3,028,473

[Notes]

[1] If structural calculations are submitted a calculation review will be assessed in addition

Activity Service Cost Analysis										
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity		Cost of Service Per Activity - Total
				BUILDING PROCESSING	BUILDING PLAN CHECK	BUILDING INSPECTION		BUILDING PROC. & PC	BUILDING INSPECTION	
				Hourly Rate	Hourly Rate	Hourly Rate				
				\$ 108.77	\$ 108.77	\$ 118.58				
MINOR NEW CONSTRUCTION, COMMERCIAL TENANT IMPROVEMENTS & RESIDENTIAL ADDITIONS are as follows:										
1	Addendum to Approved Building Construction Plans	hour, 1-hour minimum		0.50	1.00	0.00	1.50	\$ 163	\$ -	\$ 163
2	Appeals Applications for Building Commission, Joint Advisory and Appeals Board	hour, 1-hour minimum		1.00	0.00	0.00	1.00	\$ 109	\$ -	\$ 109
3	Bluff Preservation Soils Report Review Per initial tract review and/or Per individual Lots	per report								
	Hour, 1-hour minimum	hour, 1-hour minimum		1.00	1.00	0.00	2.00	\$ 218	\$ -	\$ 218
4	Building Plan Check (other than base fees) Single-family revised site plan	per plan		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
5	Consulting/Inspection Services-Special During regular business hours	Hour, 1-hour minimum		0.25	0.00	1.00	1.25	\$ 27	\$ 119	\$ 146
	Other than regular business hours (except Sundays and holidays)	Hour, 1-hour minimum		0.25	0.00	1.00	1.25	\$ 27	\$ 139	\$ 166
	Inspection or consulting service not otherwise listed	Hour, 1-hour minimum		0.25	0.00	1.00	1.25	\$ 27	\$ 119	\$ 146
6	California Building Standards Commission Permit Surcharge Per Permit Valuation	per permit	(i)							
	1 - 25,000									
	25,001 - 50,000									
	50,001 - 75,000									
	75,001 - 100,000									
	Every 25,000 or fraction thereof above 100,001									
7	County Facilities Impact Fee		(ii)							
8	General Plan and Related Document Update and Maintenance Surcharge on all Building Permits									12.83%

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Recovery Analysis								Annual Estimated Revenue Analysis			
				Current Fee / Deposit		Current Fee / Deposit - Total	Existing Cost Recovery %	Recommended Fee Level / Deposit - Processing & Plan Check	Recommended Fee Level / Deposit - Inspection	Recommended Fee Level / Deposit - Total	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				BUILDING PROC. & PC	BUILDING INSPECTION										
MINOR NEW CONSTRUCTION, COMMERCIAL TENANT IMPROVEMENTS & RESIDENTIAL ADDITIONS are as follows:															
1	Addendum to Approved Building Construction Plans	hour, 1-hour minimum		n/a	n/a	hourly rate	%	\$ 163	\$ -	\$ 163	100%	49	\$ 9,232	\$ 7,995	\$ 7,995
2	Appeals Applications for Building Commission, Joint Advisory and Appeals Board	Manager Hour, 1-hour minimum		n/a	n/a	hourly rate	%	\$ 109	\$ -	\$ 109	100%	-	\$ -	\$ -	\$ -
3	Bluff Preservation Soils Report Review Per Initial tract review and/or Per Individual Lots	per report		n/a	n/a	hourly rate									
	Hour, 1-hour minimum	hour, 1-hour minimum		n/a	n/a	hourly rate	%	\$ 218	\$ -	\$ 218	100%	-	\$ -	\$ -	\$ -
4	Building Plan Check (other than base fees) Single-family revised site plan	per plan		n/a	n/a	hourly rate	%	\$ 54	\$ -	\$ 54	100%	-	\$ -	\$ -	\$ -
5	Consulting/Inspection Services--Special During regular business hours.	Hour, 1-hour minimum		n/a	n/a	hourly rate	%	\$ 27	\$ 119	\$ 146	100%	-	\$ -	\$ -	\$ -
	Other than regular business hours (except Sundays and holidays)	Hour, 1-hour minimum		n/a	n/a	1.5x hourly rate	%	\$ 27	\$ 139	\$ 166	100%	-	\$ -	\$ -	\$ -
	Inspection or consulting service not otherwise listed	Hour, 1-hour minimum		n/a	n/a	hourly rate	%	\$ 27	\$ 119	\$ 146	100%	-	\$ -	\$ -	\$ -
6	California Building Standards Commission Permit Surcharge Per Permit Valuation	per permit	(i)												
	1 - 25,000							\$ 1		\$ 1					
	25,001 - 50,000							\$ 2		\$ 2					
	50,001 - 75,000							\$ 3		\$ 3					
	75,001 - 100,000							\$ 4		\$ 4					
	Every 25,000 or fraction thereof above 100,001							\$ 1		\$ 1					
7	County Facilities Impact Fee		(ii)			Based on County Ordinance and paid to County				Based on County Ordinance and paid to County					
8	General Plan and Related Document Update and Maintenance Surcharge on all Building Permits							37.50%		12.83%					

Activity Service Cost Analysis										
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity		Cost of Service Per Activity - Total
				BUILDING PROCESSING	BUILDING PLAN CHECK	BUILDING INSPECTION		BUILDING PROC. & PC	BUILDING INSPECTION	
				Hourly Rate:	Hourly Rate:	Hourly Rate:				
				\$ 108.77	\$ 108.77	\$ 118.58				
9	Foundation Permit (Multifamily and Commercial only)									
	Standard fee	per permit	(1)							
	Minimum	per permit		0.75	0.00	0.00	0.75	\$ 82	\$ -	\$ 82
10	Handicapped Plan Check (Multifamily/Commercial only)									
11	Penalty		(1)							
	A surcharge will be added for complex/incomplete plans	per penalty								
	Incorrect address/location given by applicant	per trip								
	Premature inspection all (work not ready)	per trip								
	Reinspection other than entitled calls	per trip								
	Working without required permit	per permit fee								
12	Renewals - Permits and Plan Checks									
	Building permit renewal of expired permit									
	Standard fee	per permit	(1)							
	Minimum	per permit		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
	Plan check renewal of expired plan check									
13	Scanning Plans		(1)							
	Standard fee	per plan								
	Minimum	per plan		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
	8 1/2"x11"	per sheet								
	Greater than 8 1/2"x11"	per sheet								
14	Seismic Fee (Strong-Motion Instrumentation and Seismic Hazard Mapping Fee)									
15	Solar System									
16	Technology - Entitlement Processing System Update									
	Surcharge on all Building Permits	per permit							\$ 19	
17	Workers' Compensation Insurance Verification	per transaction		0.25	N/A	N/A	0.25	\$ 27	\$ -	\$ 27

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Recovery Analysis							Annual Estimated Revenue Analysis						
				Current Fee / Deposit		Current Fee / Deposit - Total	Existing Cost Recovery %	Recommended Fee Level / Deposit - Processing & Plan Check	Recommended Fee Level / Deposit - Inspection	Recommended Fee Level / Deposit - Total	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee		
				BUILDING PROC. & PC	BUILDING INSPECTION												
9	Foundation Permit (Multifamily and Commercial only)																
	Standard fee	per permit	(I)			25% of permit fee					25% of permit fee						
	Minimum	per permit		n/a	n/a	\$ 80	98%	\$ 82	\$ -	\$ 82	100%	93	\$ 7,471	\$ 7,590	\$ 7,590		
10	Handicapped Plan Check (Multifamily/Commercial only)					Included in Building Plan Check Fee					Included in Building Plan Check Fee						
11	Penalty		(II)			hourly rate					hourly rate						
	A surcharge will be added for complex/incomplete plans	per penalty															
	Incorrect address/location given by applicant	per trip				\$ 54					\$ 54						
	Premature inspection all (work not ready)	per trip				\$ 54					\$ 54						
	Reinspection other than entitled calls	per trip				\$ 80					\$ 80						
	Working without required permit	per permit fee				4 times (max.)					4 times (max.)						
12	Renewals - Permits and Plan Checks																
	Building permit renewal of expired permit																
	Standard fee	per permit	(II)			\$ 0.25					\$ 0.25						
	Minimum	per permit		n/a	n/a	\$ 27	50%	\$ 54	\$ -	\$ 54	100%	-	\$ -	\$ -	\$ -		
	Plan check renewal of expired plan check																
	Standard fee	per plan	(II)			\$ 0.25					\$ 0.25						
	Minimum	per plan		n/a	n/a	\$ 27	50%	\$ 54	\$ -	\$ 54	100%	-	\$ -	\$ -	\$ -		
13	Scanning Plans		(II)														
	8 1/2"x11"	per sheet				\$ 0.90					\$ 0.90						
	Greater than 8 1/2"x11"	per sheet				\$ 1.80					\$ 1.80						
14	Seismic Fee (Strong-Motion Instrumentation and Seismic Hazard Mapping Fee)					seismic motion fees are established by the Dept. of Conservation, State of California, and are subject to periodic change					Seismic motion fees are established by the Dept. of Conservation, State of California, and are subject to periodic change						
15	Solar System					Separate fee per Misc fee section					Separate fee per Misc fee section						
16	Technology - Entitlement Processing System Update																
	Surcharge on all Building Permits	per permit				\$ 20					\$ 19						
17	Workers' Compensation Insurance Verification	per transaction		n/a	n/a	\$ 11	39%	\$ 27	\$ -	\$ 27	100%	29,869	\$ 319,598	\$ 812,241	\$ 812,241		

Activity Service Cost Analysis										
Fee No.	Fee Name	Fee Unit / Type	Months	Estimated Average Labor Time Per Activity (Hours)			Estimated Average Labor Time Per Activity (Hours)	Cost of Service Per Activity		Cost of Service Per Activity - Total
				BUILDING PROCESSING	BUILDING PLAN CHECK	BUILDING INSPECTION		BUILDING PROC. & PC	BUILDING INSPECTION	
				Hourly Rate: \$ 108.77	Hourly Rate: \$ 108.77	Hourly Rate: \$ 118.58				
18	Paving Replacement Permit	per permit		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
19	Relocated Building (within City limits)	each		0.50	0.25	4.20	4.95	\$ 82	\$ 498	\$ 580
new	Application pre-inspection	per application		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
MISCELLANEOUS ITEMS, including RESIDENTIAL REMODELS & MINOR ALTERATIONS										
1	Cellular/Mobile Phone, w/o Equipment Shelter	each		0.75	4.75	4.70	10.20	\$ 598	\$ 557	\$ 1,156
2	Cellular Tower with Equipment Shelter	each		0.75	6.50	6.60	13.85	\$ 789	\$ 783	\$ 1,571
3	Change of Occupancy Inspection	each		0.00	0.25	9.10	9.35	\$ 27	\$ 1,079	\$ 1,106
4	Deck / Patio (non-engineered)	each		0.50	1.25	1.80	3.55	\$ 190	\$ 213	\$ 404
5	Deck / Patio (engineered)	each		0.50	4.42	1.80	6.72	\$ 535	\$ 213	\$ 749
6	Demolition - Residential	per building		0.50	0.25	1.30	2.05	\$ 82	\$ 154	\$ 236
7	Demolition - MultiFamily/Commercial	per building		0.50	0.25	1.50	2.25	\$ 82	\$ 178	\$ 259
8	Fence or Wall (wood, chain link, wrought iron)									
	>6 feet in height, 1st 100 lf	each		0.50	1.25	1.20	2.95	\$ 190	\$ 142	\$ 333
	Each additional 100 lf	per 100 lf		0.00	0.00	1.20	1.20	\$ -	\$ 142	\$ 142
9	Fence or Freestanding Wall (masonry / garden)									
	City Standard, 1st 100 lf.	each		0.50	0.75	2.20	3.45	\$ 136	\$ 261	\$ 397
	Each additional 100 lf	per 100 lf		0.00	0.00	1.70	1.70	\$ -	\$ 202	\$ 202
	Engineered Wall, 1st 100 lf	each		0.50	1.25	1.80	3.55	\$ 190	\$ 213	\$ 404
	Each additional 100 lf	per 100 lf		0.00	0.00	0.70	0.70	\$ -	\$ 83	\$ 83
	Retaining Wall (concrete or masonry)									
	First 50 lf	each		0.50	1.25	1.30	3.05	\$ 190	\$ 154	\$ 345
	Each additional 50 lf	per 50 lf		0.00	0.00	0.20	0.20	\$ -	\$ 24	\$ 24
10	Flag pole (greater than 6 feet in height)			0.50	1.25	0.70	2.45	\$ 190	\$ 83	\$ 273
11	Grading (Cut and Fill) - Plan Check + As-Grade									
	0-100 Cubic Yards (Cut or Fill - whichever is greater)	flat		0.50	4.33	0.00	4.83	\$ 525	\$ -	\$ 525
	101-1,000 CY	flat		0.50	5.33	0.00	5.83	\$ 634	\$ -	\$ 634
	1,001-10,000 CY	flat		0.75	6.33	0.00	7.08	\$ 770	\$ -	\$ 770
	10,001 CY and over	flat		0.75	7.83	0.00	8.58	\$ 933	\$ -	\$ 933
12	Occupancy									
	Certificate of Occupancy / each (MultiFamily/Commercial only)	flat		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
	Change of occupancy	per application								

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Recovery Analysis							Annual Estimated Revenue Analysis				
				Current Fee / Deposit		Current Fee / Deposit - Total	Existing Cost Recovery %	Recommended Fee Level / Deposit - Processing & Plan Check	Recommended Fee Level / Deposit - Inspection	Recommended Fee Level / Deposit - Total	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
				BUILDING PROG. & FC	BUILDING INSPECTION										
18	Paving Replacement Permit	per permit		n/a	n/a	\$ 107	197%	\$ 54	\$ -	\$ 54	100%	-	\$ -	\$ -	\$ -
19	Relocated Building (within City Limits)	each		\$ 27	\$ 345	\$ 371	64%	\$ 82	\$ 498	\$ 580	100%	-	\$ -	\$ -	\$ -
new	Application pre-inspection	per application		n/a	n/a	n/a	%	\$ 54	\$ -	\$ 54	100%	2	\$ -	\$ 131	\$ 131
MISCELLANEOUS ITEMS, including RESIDENTIAL REMODELS & MINOR ALTERATIONS															
1	Cellular/Mobile Phone, w/o Equipment Shelter	each		\$ 509	\$ 517	\$ 1,026	89%	\$ 598	\$ 557	\$ 1,156	100%	12	\$ 12,401	\$ 13,963	\$ 13,963
2	Cellular Tower with Equipment Shelter	each		\$ 696	\$ 717	\$ 1,414	90%	\$ 789	\$ 783	\$ 1,571	100%	5	\$ 6,832	\$ 7,594	\$ 7,594
3	Change of Occupancy Inspection	each		\$ 27	\$ 654	\$ 681	62%	\$ 27	\$ 1,079	\$ 1,106	100%	-	\$ -	\$ -	\$ -
4	Deck / Patio (non-engineered)	each		\$ 134	\$ 191	\$ 325	80%	\$ 190	\$ 213	\$ 404	100%	350	\$ 113,778	\$ 141,498	\$ 141,498
5	Deck / Patio (engineered)	each		\$ 473	\$ 191	\$ 664	89%	\$ 535	\$ 213	\$ 749	100%	-	\$ -	\$ -	\$ -
6	Demolition - Residential	per building		\$ 27	\$ 136	\$ 163	69%	\$ 82	\$ 154	\$ 236	100%	40	\$ 6,502	\$ 9,400	\$ 9,400
7	Demolition - MultiFamily/Commercial	per building		\$ 27	\$ 164	\$ 190	73%	\$ 82	\$ 178	\$ 259	100%	25	\$ 4,829	\$ 6,584	\$ 6,584
8	Fence or Wall (wood, chain link, wrought iron)														
	>6 feet in height, 1st 100 lf	each		\$ 134	\$ 136	\$ 270	81%	\$ 190	\$ 142	\$ 333	100%	-	\$ -	\$ -	\$ -
	Each additional 100 lf	per 100 lf		\$ -	\$ 127	\$ 127	89%	\$ -	\$ 142	\$ 142	100%	-	\$ -	\$ -	\$ -
9	Fence or Freestanding Wall (masonry / garden)														
	City Standard, 1st 100 lf.	each		\$ 80	\$ 245	\$ 326	82%	\$ 136	\$ 261	\$ 397	100%	-	\$ -	\$ -	\$ -
	Each additional 100 lf	per 100 lf		\$ -	\$ 182	\$ 182	90%	\$ -	\$ 202	\$ 202	100%	-	\$ -	\$ -	\$ -
	Engineered Wall, 1st 100 lf	each		\$ 134	\$ 191	\$ 325	80%	\$ 190	\$ 213	\$ 404	100%	-	\$ -	\$ -	\$ -
	Each additional 100 lf	per 100 lf		\$ -	\$ 73	\$ 73	87%	\$ -	\$ 83	\$ 83	100%	-	\$ -	\$ -	\$ -
	Retaining Wall (concrete or masonry)														
	First 50 lf	each		\$ 134	\$ 136	\$ 270	78%	\$ 190	\$ 154	\$ 345	100%	-	\$ -	\$ -	\$ -
	Each additional 50 lf	per 50 lf		\$ -	\$ 18	\$ 18	77%	\$ -	\$ 24	\$ 24	100%	-	\$ -	\$ -	\$ -
10	Flag pole (greater than 6 feet in height)			\$ 134	\$ 73	\$ 207	76%	\$ 190	\$ 83	\$ 273	100%	-	\$ -	\$ -	\$ -
11	Grading (Cut and Fill) - Plan Check + As-Grade														
	0-100 Cubic Yards (Cut or Fill - whichever is greater)	flat		\$ 464	n/a	\$ 464	88%	\$ 525	\$ -	\$ 525	100%	-	\$ -	\$ -	\$ -
	101-1,000 CY	flat		\$ 571	n/a	\$ 571	90%	\$ 634	\$ -	\$ 634	100%	-	\$ -	\$ -	\$ -
	1,001-10,000 CY	flat		\$ 679	n/a	\$ 679	88%	\$ 770	\$ -	\$ 770	100%	-	\$ -	\$ -	\$ -
	10,001 CY and over	flat		\$ 839	n/a	\$ 839	90%	\$ 933	\$ -	\$ 933	100%	121	\$ 101,547	\$ 112,927	\$ 112,927
12	Occupancy														
	Certificate of Occupancy / each (MultiFamily/Commercial only)	flat		n/a	n/a	\$ 54	98%	\$ 54	\$ -	\$ 54	100%	243	\$ 13,019	\$ 13,235	\$ 13,235
	Change of occupancy	per application		n/a	n/a	Separate fee per Misc. fee section					%	4	\$ -	\$ -	\$ -

Activity Service Cost Analysis										
Fee No.	Fee Name	Fee Unit / Type	Multiplier	Estimated Average Labor Time Per Activity (Hours)			Estimated Average Labor Time Per Activity (Hours)	Cost of Service Per Activity		Cost of Service Per Activity - Total
				BUILDING PROCESSING	BUILDING PLAN CHECK	BUILDING INSPECTION		BUILDING PROC. & PC	BUILDING INSPECTION	
				Hourly Rate: \$ 108.77	Hourly Rate: \$ 108.77	Hourly Rate: \$ 118.58				
	Temporary Occupancy									
	Cash deposit to guaranty completion	deposit								
	Inspection and processing / per application	per application		0.50	0.00	0.00	0.50	\$ 54	\$ -	\$ 54
13	Residential Remodel									
	first 500 s.f.	each		0.50	1.17	3.30	4.97	\$ 182	\$ 391	\$ 573
	each additional 500 s.f.	per 500 lf		0.00	0.00	1.40	1.40	\$ -	\$ 166	\$ 166
14	Partition - Commercial, Interior (first 30 l.f.)	each		0.50	1.25	0.90	2.65	\$ 190	\$ 107	\$ 297
	each add'l. 30 l.f.	per 30 lf		0.00	0.00	0.70	0.70	\$ -	\$ 83	\$ 83
15	Photovoltaic Systems									
	Residential									
	First 15Kw	flat		0.50	0.75	1.10	2.35	\$ 136	\$ 130	\$ 266
	Ea. Add'l. kw	flat		0.00	0.00	0.07	0.07	\$ -	\$ 9	\$ 9
	Commercial									
	First 50Kw	flat		0.50	3.00	3.00	6.50	\$ 381	\$ 356	\$ 736
	Ea. Add'l. kw up to 250kw	flat		0.00	0.0025	0.02	0.02	\$ 0.27	\$ 2.37	\$ 2.64
	Ea. Add'l. kw over 250kw	flat		0.00	0.0025	0.01	0.01	\$ 0.27	\$ 1.19	\$ 1.46
16	Stucco / Siding Applications - each	each		0.00	0.25	1.50	1.75	\$ 27	\$ 178	\$ 205
17	Re-roofing									
	Composition (first 10 squares)	flat		0.50	0.25	0.40	1.15	\$ 82	\$ 47	\$ 129
	Each additional 10 squares	flat		0.00	0.00	0.20	0.20	\$ -	\$ 24	\$ 24
	Other roofs (first 10 squares)	flat		0.50	0.25	0.70	1.45	\$ 82	\$ 83	\$ 165
	Each additional 10 squares	flat		0.00	0.00	0.20	0.20	\$ -	\$ 24	\$ 24
18	Relocation/Moving of Building									
	Application and Preinspection for moving building	flat								
	Bond handling fee / per bond	per bond		1.00	0.00	0.00	1.00	\$ 109	\$ -	\$ 109
	Bond Requirements - Performance bond-owner	flat								
	Building permit (subsequent to relocation)	Hour, 1-hour minimum		1.00	0.00	0.00	1.00	\$ 109	\$ -	\$ 109
	Notice of Intent to Relocate - Gas shut-off	flat								
	Notice of Intent to Relocate - Water shut-off	flat								
	Plumbing permit, sewer cap or septic tank	flat								
	Street use/housemoving	flat								

Fee No.	Fee Name	Fee Unit / Type	Cost Recovery Analysis								Annual Estimated Revenue Analysis				
			Current Fee / Deposit		Current Fee / Deposit - Total	Existing Cost Recovery %	Recommended Fee Level / Deposit - Processing & Plan Check	Recommended Fee Level / Deposit - Inspection	Recommended Fee Level / Deposit - Total	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee	
			BUILDING PROC. & PC	BUILDING INSPECTION											
	Temporary Occupancy														
	Cash deposit to guaranty completion	deposit	n/a	n/a	Deposit determined by Director/ Designee						%		\$ -	\$ -	\$ -
	Inspection and processing / per application	per application	n/a	n/a	\$ 107	197%	\$ 54	\$ -	\$ 54	100%		\$ -	\$ -	\$ -	
13	Residential Remodel														
	first 500 s.f.	each	\$ 125	\$ 363	\$ 488	85%	\$ 182	\$ 391	\$ 573	100%	60	\$ 29,474	\$ 34,617	\$ 34,617	
	each additional 500 s.f.	per 500 lf	\$ -	\$ 155	\$ 155	93%	\$ -	\$ 166	\$ 166	100%	-	\$ -	\$ -	\$ -	
14	Partition - Commercial, Interior (first 30 l.f.)	each	\$ 134	\$ 100	\$ 234	79%	\$ 190	\$ 107	\$ 297	100%		\$ -	\$ -	\$ -	
	each add'l. 30 l.f.	per 30 lf	\$ -	\$ 73	\$ 73	88%	\$ -	\$ 83	\$ 83	100%		\$ -	\$ -	\$ -	
15	Photovoltaic Systems														
	Residential														
	First 15Kw	flat	n/a	n/a	\$ 89	33%	\$ 136	\$ 130	\$ 266	100%					
	Ea. Add'l. kW	flat	\$ -	\$ 87	\$ 87	1003%	\$ -	\$ 9	\$ 9	100%	15,000	\$ 1,308,240	\$ 130,439	\$ 130,439	
	Commercial														
	First 50Kw	flat	n/a	n/a	\$ 304	41%	\$ 381	\$ 356	\$ 736	100%		\$ -	\$ -	\$ -	
	Ea. Add'l. kW up to 250KW	flat	n/a	n/a	\$ -	0%	\$ 0.27	\$ 2.37	\$ 2.64	100%		\$ -	\$ -	\$ -	
	Ea. Add'l. kW over 250KW	flat	n/a	n/a	\$ -	0%	\$ 0.27	\$ 1.19	\$ 1.46	100%		\$ -	\$ -	\$ -	
16	Stucco / Siding Applications - each	each	\$ 27	\$ 158	\$ 185	90%	\$ 27	\$ 178	\$ 205	100%		\$ -	\$ -	\$ -	
17	Re-roofing														
	Composition (first 10 squares)	flat	\$ 27	\$ 45	\$ 72	56%	\$ 82	\$ 47	\$ 129	100%	960	\$ 69,249	\$ 123,852	\$ 123,852	
	Each additional 10 squares	flat	\$ -	\$ 18	\$ 18	77%	\$ -	\$ 24	\$ 24	100%	2,550	\$ 46,426	\$ 60,476	\$ 60,476	
	Other roofs (first 10 squares)	flat	\$ 27	\$ 73	\$ 99	60%	\$ 82	\$ 83	\$ 165	100%	300	\$ 29,817	\$ 49,376	\$ 49,376	
	Each additional 10 squares	flat	\$ -	\$ 18	\$ 18	77%	\$ -	\$ 24	\$ 24	100%	1,500	\$ 27,310	\$ 35,574	\$ 35,574	
18	Relocation/Moving of Building														
	Application and Preinspection for moving building	flat	n/a	n/a	Per misc fee table				Per misc fee table						
	Bond handling fee / per bond	per bond	n/a	n/a	\$ 107	98%	\$ 109	\$ -	\$ 109	100%		\$ -	\$ -	\$ -	
	Bond Requirements - Performance bond-owner	flat	n/a	n/a	Determined by Director/ Designee				Determined by Director/ Designee						
	Building permit (subsequent to relocation)	Hour, 1-hour minimum	n/a	n/a	hourly rate	%	\$ 109	\$ -	\$ 109	100%		\$ -	\$ -	\$ -	
	Notice of Intent to Relocate - Gas shut-off	flat	n/a	n/a	Set by P.G. & E.				Set by P.G. & E.						
	Notice of Intent to Relocate - Water shut-off	flat	n/a	n/a	Coordinate through Planning Division				Coordinate through Planning Division						
	Plumbing permit, sewer cap or septic tank	flat	n/a	n/a	Per MP&E				Per MP&E						
	Street use/housemoving	flat	n/a	n/a	\$ 54				\$ 54						

Activity Service Cost Analysis										
Fee No.	Fee Name	Fee Unit / Type	Notes	Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity		Cost of Service Per Activity - Total
				BUILDING PROCESSING	BUILDING PLAN CHECK	BUILDING INSPECTION		BUILDING PRDC. & PC	BUILDING INSPECTION	
				Hourly Rate:	Hourly Rate:	Hourly Rate:				
				\$ 108.77	\$ 108.77	\$ 118.58				
	City General Services Department	flat								
	City Fire Department	flat								
	City Parks and Recreation	flat								
	City Police Department	flat								
	City Traffic Engineer	flat								
	County Engineering Department	flat								
	Pacific Telephone	flat								
19	Signs									
	Minor	each		0.50	0.33	0.90	1.73	\$ 90	\$ 107	\$ 197
	Major	each		1.00	0.33	0.60	1.93	\$ 145	\$ 71	\$ 216
20	Storage Racks									
	<8 ft, first 100 lf	flat		0.75	0.25	0.70	1.70	\$ 109	\$ 83	\$ 192
	each add'l. 100 lf	flat		0.00	0.25	0.50	0.75	\$ 27	\$ 59	\$ 86
	8 - 12 ft, first 100 lf	flat		0.75	0.25	1.40	2.40	\$ 109	\$ 166	\$ 275
	8 - 12 ft, ea add'l. 100 lf	flat		0.00	0.25	0.80	1.05	\$ 27	\$ 95	\$ 122
	>12 ft, first 100 lf	flat		0.75	0.25	1.70	2.70	\$ 109	\$ 202	\$ 310
	>12 ft, ea. Add'l 100 lf	flat		0.00	0.25	1.00	1.25	\$ 27	\$ 119	\$ 146
21	Swimming Pool / Spa - Residential									
	Standard Plan	each		0.50	0.75	0.00	1.25	\$ 136	\$ -	\$ 136
	Other	each		0.50	0.25	2.60	3.35	\$ 82	\$ 308	\$ 390
22	Swimming Pool / Spa - Commercial									
	Standard Plan	each		0.75	0.75	0.00	1.50	\$ 163	\$ -	\$ 163
	Other	each		0.75	0.25	2.60	3.60	\$ 109	\$ 308	\$ 417
23	Bond/Performance and Surety									
	Processing, handling, and release	per request		0.75	0.00	0.00	0.75	\$ 82	\$ -	\$ 82
	Surety bond, house mover - Minimum bond		(1)							
TOTAL										

[Notes]

[1] Set per City policy / NBS did not evaluate

Fee No.	Fee Name	Fee Unit / Type	Notes	Cost Recovery Analysis							Annual Estimated Revenue Analysis							
				Current Fee / Deposit		Current Fee / Deposit - Total	Existing Cost Recovery %	Recommended Fee Level / Deposit - Processing & Plan Check	Recommended Fee Level / Deposit - Inspection	Recommended Fee Level / Deposit - Total	Recommended Cost Recovery %	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee			
				BUILDING PROC. & PC	BUILDING INSPECTION													
	City General Services Department	flat		n/a	n/a													
	City Fire Department	flat		n/a	n/a	Coordinate approvals through Planning Division												
	City Parks and Recreation	flat		n/a	n/a													
	City Police Department	flat		n/a	n/a													
	City Traffic Engineer	flat		n/a	n/a													
	County Engineering Department	flat		n/a	n/a													
	Pacific Telephone	flat		n/a	n/a													
19	Signs																	
	Minor	each		\$ 36	\$ 100	\$ 136	69%	\$ 90	\$ 107	\$ 197	100%	360	\$ 48,832	\$ 70,922	\$ 70,922	\$ 70,922	\$ 70,922	
	Major	each		\$ 36	\$ 64	\$ 99	46%	\$ 145	\$ 71	\$ 216	100%	100	\$ 9,934	\$ 21,582	\$ 21,582	\$ 21,582	\$ 21,582	
20	Storage Racks																	
	<8 ft, first 100 lf	flat		\$ 27	\$ 73	\$ 99	52%	\$ 109	\$ 83	\$ 192	100%	-	\$ -	\$ -	\$ -	\$ -	\$ -	
	each add'l. 100 lf	flat		\$ 27	\$ 55	\$ 81	94%	\$ 27	\$ 59	\$ 86	100%	-	\$ -	\$ -	\$ -	\$ -	\$ -	
	8 - 12 ft, first 100 lf	flat		\$ 27	\$ 154	\$ 181	66%	\$ 109	\$ 166	\$ 275	100%	-	\$ -	\$ -	\$ -	\$ -	\$ -	
	8 - 12 ft, ea add'l. 100 lf	flat		\$ 27	\$ 82	\$ 109	89%	\$ 27	\$ 95	\$ 122	100%	-	\$ -	\$ -	\$ -	\$ -	\$ -	
	>12 ft, first 100 lf	flat		\$ 27	\$ 182	\$ 209	67%	\$ 109	\$ 202	\$ 310	100%	192	\$ 40,062	\$ 59,628	\$ 59,628	\$ 59,628	\$ 59,628	
	>12 ft, ea. Add'l 100 lf	flat		\$ 27	\$ 55	\$ 81	56%	\$ 27	\$ 119	\$ 146	100%	-	\$ -	\$ -	\$ -	\$ -	\$ -	
21	Swimming Pool / Spa - Residential																	
	Standard Plan	each		\$ 80	n/a	\$ 80	59%	\$ 136	\$ -	\$ 136	100%	846	\$ 67,959	\$ 115,006	\$ 115,006	\$ 115,006	\$ 115,006	
	Other	each		\$ 27	\$ 287	\$ 314	80%	\$ 82	\$ 308	\$ 390	100%	121	\$ 37,882	\$ 47,112	\$ 47,112	\$ 47,112	\$ 47,112	
22	Swimming Pool / Spa - Commercial																	
	Standard Plan	each		\$ 80	n/a	\$ 80	49%	\$ 163	\$ -	\$ 163	100%	121	\$ 9,708	\$ 19,715	\$ 19,715	\$ 19,715	\$ 19,715	
	Other	each		\$ 27	\$ 287	\$ 314	75%	\$ 109	\$ 308	\$ 417	100%	18	\$ 5,682	\$ 7,560	\$ 7,560	\$ 7,560	\$ 7,560	
23	Bond/Performance and Surety																	
	Processing, handling, and release	per request		n/a	n/a	\$ 187	225%	\$ 82	\$ -	\$ 82	100%	-	\$ -	\$ -	\$ -	\$ -	\$ -	
	Surety bond, house mover - Minimum bond	(1)		n/a	n/a	\$ 2,000				\$ 2,000								
	TOTAL												2,370,369	2,047,221	2,042,211			

[Notes]
 (1) Set per City policy / NBS did not evaluate.

Fee No.	Fee Name	Fee Unit / Type	Activity Service Cost Analysis					Cost Recovery Analysis				
			Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Total Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %	
			BUILDING PROCESSING Hourly Rate	BUILDING PLAN CHECK Hourly Rate	BUILDING INSPECTION Hourly Rate							
			\$ 108.77	\$ 108.77	\$ 118.58							
	Plan Check & Inspection/Permit Fees for MECHANICAL, PLUMBING AND ELECTRICAL											
1	Permit Issuance - All projects		0.20	0.00	0.00	0.20	\$ 22	\$ 21	98%	\$ 22	100%	
2	SIMPLE M,P,E SINGLE OR COMBINATION PERMITS		0.00	0.00	0.50	0.50	\$ 59	\$ 82	138%	\$ 59	100%	
	Simple Mechanical Items:											
	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	each										
	Air-handling unit, including attached ducts.	each										
	Air-handling unit over 10,000 CFM	each										
	Evaporative cooler	each										
	Ventilation fan connected to a single duct	each										
	Hood and duct system.	each										
	Duct Systems	each										
	Misc. Mechanical (Wall furnace, Condensing units, Gas outlet/Gas test, etc.)	each										
	Other Simple Mechanical	each										
	Simple Plumbing Items:											
	Plumbing fixtures	each										
	Building sewer	each										
	Rainwater systems	per drain										
	Water Heater	each										
	Industrial waste pretreatment interceptor	each										
	Water piping and/or water treating equipment	each										
	Repair or alteration of drainage or vent piping, each fixture	each										
	Lawn Sprinkler Systems	per project										
	Backflow devices each unit	each										
	Atmospheric-type vacuum breakers	each										
	Gas Air Test	each										
	Gas Outlets	each										
	Residential Addition/Remodel/Repairs - Bathrooms	each										
	Other Simple Plumbing	each										

Fee No.	Fee Name	Fee Unit / Type	Audits	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
Plan Check & Inspection/Permit Fees for MECHANICAL, PLUMBING AND ELECTRICAL							
1	Permit Issuance - All projects			-	\$ -	\$ -	\$ -
2	SIMPLE M,P,E SINGLE OR COMBINATION PERMITS			10,429	\$ 852,737	\$ 618,348	\$ 618,348
	Simple Mechanical Items:						
	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	each					
	Air-handling unit, including attached ducts.	each					
	Air-handling unit over 10,000 CFM	each					
	Evaporative cooler	each					
	Ventilation fan connected to a single duct	each					
	Hood and duct system.	each					
	Duct Systems	each					
	Misc. Mechanical (Wall furnace, Condensing units, Gas outlet/Gas test, etc.)	each					
	Other Simple Mechanical	each					
	Simple Plumbing Items:						
	Plumbing fixtures	each					
	Building sewer	each					
	Rainwater systems	per drain					
	Water Heater	each					
	Industrial waste pretreatment interceptor	each					
	Water piping and/or water treating equipment	each					
	Repair or alteration of drainage or vent piping, each fixture	each					
	Lawn Sprinkler Systems	per project					
	Backflow devices each unit	each					
	Atmospheric-type vacuum breakers	each					
	Gas Air Test	each					
	Gas Outlets	each					
	Residential Addition/Remodel/Repairs - Bathrooms	each					
	Other Simple Plumbing	each					

Fee No.	Fee Name	Fee Unit / Type	Activity Service Cost Analysis					Cost Recovery Analysis			
			Estimated Average Labor Time Per Activity (Hours)			Estimated Average Labor Time Per Activity (Hours)	Cost of Service Per Activity	Total Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %
			BUILDING PROCESSING	BUILDING PLAN CHECK	BUILDING INSPECTION						
			Hourly Rate	Hourly Rate	Hourly Rate						
			\$ 108.77	\$ 108.77	\$ 118.58						
	Simple Electrical Items:										
	Receptacle, Switch, and Lighting Outlets	per project									
	Lighting Fixtures	per project									
	Pole or platform-mounted lighting fixtures	per project									
	Theatrical-type lighting fixtures or assemblies	per project									
	Residential Appliances	each									
	Appliances not exceeding one horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA), in rating	each									
	Busways	each									
	Trolley and plug-in-type busways - each 100 feet or fraction thereof	each									
	Signs, Outline Lighting, and Marquees	each									
	Signs, Outline Lighting, or Marquees supplied from one branch circuit	each									
	Services of 600 volts or less and not over 400 amperes in rating	per project									
	Miscellaneous Apparatus, Conduits, and Conductors	each									
	Residential Solar Photovoltaic Systems	per project									
	Residential swimming Pools	each									
	Temporary Power Panel/Service	each									
	Temporary power pole.	each									
	Other Simple Electrical	each									
3	COMPLEX MECHANICAL STAND-ALONE PERMITS										
	FAU less than 100,000 Btu/h	per project	0.00	0.00	1.20	1.20	\$ 142	\$ 127.23	89%	\$ 142	100%
	FAU greater than 100,000 Btu/h	per project	0.00	0.00	1.20	1.20	\$ 142	\$ 127.23	89%	\$ 142	100%
	Floor furnace (Including vent)	each	0.00	0.00	1.20	1.20	\$ 142	\$ 127.23	89%	\$ 142	100%
	Suspended, wall, or floor-mounted heaters	each	0.00	0.00	1.20	1.20	\$ 142	\$ 127.23	89%	\$ 142	100%
	Appliance vents not included in an appliance permit	each	0.00	0.00	1.20	1.20	\$ 142	\$ 127.23	89%	\$ 142	100%
	Boiler up to 100,000 Btu/h	each	0.00	0.00	2.50	2.50	\$ 296	\$ 263.50	89%	\$ 296	100%
	Boiler 100,000 Btu/h to 500,000 Btu/h	each	0.00	0.00	4.00	4.00	\$ 474	\$ 417.55	88%	\$ 474	100%

Fee No.	Fee Name	Fee Unit / Type	Notes	Annual Estimated Revenue Analysis			
				Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	Simple Electrical Items:						
	Receptacle, Switch, and Lighting Outlets	per project					
	Lighting Fixtures	per project					
	Pole or platform-mounted lighting fixtures	per project					
	Theatrical-type lighting fixtures or assemblies	per project					
	Residential Appliances	each					
	Appliances not exceeding one horsepower (HP), kilowatt (KW), or kilovolt-ampere (KVA), in rating	each					
	Busways	each					
	Trolley and plug-in-type busways - each 100 feet or fraction thereof	each					
	Signs, Outline Lighting, and Marquees	each					
	Signs, Outline Lighting, or Marquees supplied from one branch circuit	each					
	Services of 600 volts or less and not over 400 amperes in rating	per project					
	Miscellaneous Apparatus, Conduits, and Conductors	each					
	Residential Solar Photovoltaic Systems	per project					
	Residential swimming Pools	each					
	Temporary Power Panel/Service	each					
	Temporary power pole.	each					
	Other Simple Electrical	each					
3	COMPLEX MECHANICAL STAND-ALONE PERMITS						
	FAU less than 100,000 Btu/h	per project	690	\$ 87,832	\$ 98,236	\$ 98,236	
	FAU greater than 100,000 Btu/h	per project	-	\$ -	\$ -	\$ -	
	Floor furnace (including vent)	each	-	\$ -	\$ -	\$ -	
	Suspended, wall, or floor-mounted heaters	each	-	\$ -	\$ -	\$ -	
	Appliance vents not included in an appliance permit	each	-	\$ -	\$ -	\$ -	
	Boiler up to 100,000 Btu/h	each	-	\$ -	\$ -	\$ -	
	Boiler 100,000 Btu/h to 500,000 Btu/h	each	-	\$ -	\$ -	\$ -	

Fee No.	Fee Name	Fee Unit / Type	Months	Activity Service Cost Analysis				Cost Recovery Analysis				
				Estimated Average Labor Time Per Activity (hours)			Estimated Average Labor Time Per Activity (hours)	Cost of Service Per Activity	Total Current Fee / Deposit	Existing Cost Recovery %	Recommended Fee Level / Deposit	Recommended Cost Recovery %
				BUILDING PROCESSING Hourly Rate	BUILDING PLAN CHECK Hourly Rate	BUILDING INSPECTION Hourly Rate						
				\$ 108.77	\$ 108.77	\$ 118.58						
	Compressor up to 3 HP	each		0.00	0.00	2.50	2.50	\$ 296	\$ 263.50	89%	\$ 296	100%
	Compressor up to 3 HP to 15 HP	each		0.00	0.00	4.00	4.00	\$ 474	\$ 417.55	88%	\$ 474	100%
	Other Complex Mechanical	each		0.00	0.00	1.20	1.20	\$ 142	\$ 127.23	89%	\$ 142	100%
4	COMPLEX ELECTRICAL STAND-ALONE PERMITS											
	Commercial Appliance	each		0.00	0.00	2.00	2.00	\$ 237	\$ 203.54	86%	\$ 237	100%
	Power Apparatus	each		0.00	0.00	2.00	2.00	\$ 237	\$ 203.54	86%	\$ 237	100%
	Motor not over 1 HP	each		0.00	0.00	2.00	2.00	\$ 237	\$ 203.54	86%	\$ 237	100%
	Motor over 1 HP and not over 10 HP	each		0.00	0.00	2.60	2.60	\$ 308	\$ 278.00	90%	\$ 308	100%
	Motor over 10 HP and not over 50 HP	each		0.00	0.00	4.30	4.30	\$ 510	\$ 463.33	91%	\$ 510	100%
	Motor over 50 HP and not over 100 HP	each		0.00	0.00	6.60	6.60	\$ 783	\$ 690.10	88%	\$ 783	100%
	Motor over 100 HP	each		0.00	0.00	8.00	8.00	\$ 949	\$ 853.63	90%	\$ 949	100%
	Generator not over 1 KW	each		0.00	0.00	2.00	2.00	\$ 237	\$ 203.54	86%	\$ 237	100%
	Generator over 1 KW and not over 10 KW	each		0.00	0.00	2.60	2.60	\$ 308	\$ 278.00	90%	\$ 308	100%
	Generator over 10 KW and not over 50 KW	each		0.00	0.00	4.30	4.30	\$ 510	\$ 463.33	91%	\$ 510	100%
	Generator over 50 KW and not over 100 KW	each		0.00	0.00	6.50	6.50	\$ 771	\$ 690.10	90%	\$ 771	100%
	Generator over 100 KW	each		0.00	0.00	8.00	8.00	\$ 949	\$ 853.63	90%	\$ 949	100%
	Transformer not over 1 KVA	each		0.00	0.00	2.00	2.00	\$ 237	\$ 203.54	86%	\$ 237	100%
	Transformer over 1 KVA and not over 10 KVA	each		0.00	0.00	2.60	2.60	\$ 308	\$ 278.00	90%	\$ 308	100%
	Transformer over 10 KVA and not over 50 KVA	each		0.00	0.00	4.30	4.30	\$ 510	\$ 463.33	91%	\$ 510	100%
	Transformer over 50 KVA and not over 100 KVA	each		0.00	0.00	6.50	6.50	\$ 771	\$ 690.10	90%	\$ 771	100%
	Transformer over 100 KVA	each		0.00	0.00	7.80	7.80	\$ 925	\$ 853.63	92%	\$ 925	100%
	Services of 600 volts or less and over 400 amperes to 1000 amperes in rating	per project		0.00	0.00	6.30	6.30	\$ 747	\$ 690.10	92%	\$ 747	100%
	Services over 600 volts or over 1000 amperes in rating	per project		0.00	0.00	8.30	8.30	\$ 984	\$ 908.14	92%	\$ 984	100%
	Other Complex Electrical	each		0.00	0.00	8.30	8.30	\$ 984	\$ 127.23	13%	\$ 984	100%
5	COMPLEX PLUMBING STAND-ALONE PERMITS			0.00	0.00	1.00	1.00	\$ 119	\$ 127.23			
	Fire Suppression System / Commercial Hood	per project		0.00	0.00	1.00	1.00	\$ 119	\$ 127.23	107%	\$ 119	100%
	Onsite Sewer 6" & Over	per lineal ft.		0.00	0.00	0.10	0.10	\$ 12	\$ 0.95	8%	\$ 12	100%
	Onsite Water 6" & Over	per lineal ft.		0.00	0.00	0.10	0.10	\$ 12	\$ 0.95	8%	\$ 12	100%
	Onsite Storm Drain 6" & Over	per lineal ft.		0.00	0.00	0.10	0.10	\$ 12	\$ 0.95	8%	\$ 12	100%
	Other Complex Plumbing	per project		0.00	0.00	1.00	1.00	\$ 119	\$ 127.23	107%	\$ 119	100%
TOTAL												

[Notes]

[1] Set per City policy / NBS did not evaluate.

Annual Estimated Revenue Analysis							
Fee No.	Fee Name	Fee Unit / Type	Activities	Estimated Volume of Activity	Annual Estimated Revenues at Current Fee	Annual Estimated Revenues at Full Cost Recovery Fee	Annual Estimated Revenues at Recommended Fee
	Compressor up to 3 HP	each		-	\$ -	\$ -	\$ -
	Compressor up to 3 HP to 15 HP	each		-	\$ -	\$ -	\$ -
	Other Complex Mechanical	each		-	\$ -	\$ -	\$ -
4	COMPLEX ELECTRICAL STAND-ALONE PERMITS						
	Commercial Appliance	each		690	\$ 140,516	\$ 163,727	\$ 163,727
	Power Apparatus	each		-	\$ -	\$ -	\$ -
	Motor not over 1 HP	each		-	\$ -	\$ -	\$ -
	Motor over 1 HP and not over 10 HP	each		-	\$ -	\$ -	\$ -
	Motor over 10 HP and not over 50 HP	each		-	\$ -	\$ -	\$ -
	Motor over 50 HP and not over 100 HP	each		-	\$ -	\$ -	\$ -
	Motor over 100 HP	each		-	\$ -	\$ -	\$ -
	Generator not over 1 KW	each		-	\$ -	\$ -	\$ -
	Generator over 1 KW and not over 10 KW	each		-	\$ -	\$ -	\$ -
	Generator over 10 KW and not over 50 KW	each		-	\$ -	\$ -	\$ -
	Generator over 50 KW and not over 100 KW	each		-	\$ -	\$ -	\$ -
	Generator over 100 KW	each		-	\$ -	\$ -	\$ -
	Transformer not over 1 KVA	each		-	\$ -	\$ -	\$ -
	Transformer over 1 KVA and not over 10 KVA	each		-	\$ -	\$ -	\$ -
	Transformer over 10 KVA and not over 50 KVA	each		-	\$ -	\$ -	\$ -
	Transformer over 50 KVA and not over 100 KVA	each		-	\$ -	\$ -	\$ -
	Transformer over 100 KVA	each		-	\$ -	\$ -	\$ -
	Services of 600 volts or less and over 400 amperes to 1000 amperes in rating	per project		-	\$ -	\$ -	\$ -
	Services over 600 volts or over 1000 amperes in rating	per project		-	\$ -	\$ -	\$ -
	Other Complex Electrical	each		-	\$ -	\$ -	\$ -
5	COMPLEX PLUMBING STAND-ALONE PERMITS						
	Fire Suppression System / Commercial Hood	per project		690	\$ 87,835	\$ 81,864	\$ 81,864
	Onsite Sewer 6" & Over	per lineal ft.		-	\$ -	\$ -	\$ -
	Onsite Water 6" & Over	per lineal ft.		-	\$ -	\$ -	\$ -
	Onsite Storm Drain 6" & Over	per lineal ft.		-	\$ -	\$ -	\$ -
	Other Complex Plumbing	per project		2	\$ 307	\$ 287	\$ 287
TOTAL					1,169,228	962,462	962,462

[Notes]

[1] Set per City policy / NBS did not evaluate.

APPENDIX B.1

Comparative Fee Survey – Planning Division

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
MISCELLANEOUS ADMIN FEES									
1	Noticing Subscription Fee (per Council District)	per year	\$ 36	no comparison available	no comparison available	no comparison available	\$ 30	no comparison available	no comparison available
2	Planning Commission Material (Agendas / Minutes available online)		Available Online or Copy Fee	no comparison available	no comparison available	no comparison available	\$46/year	\$37/year	no comparison available
3	Planning Reports and Publications								
	Annual Statistical Abstract	each	\$ 23						
	General Plan	each	\$ 26	no comparison available					
	Update of Community Plan	each	\$ 26						
	Other Community Plan	each	\$ 9						
	Plan Texts (photocopy) *								
	0 to 100 pages	flat	\$ 10	0-50 - No Charge	no comparison available	no comparison available	First image: \$.35 Additional images: \$.10	no comparison available	no comparison available
	101 to 200 pages	flat	\$ 20	51-100: \$15.00					
	201 to 300 pages	flat	\$ 30	101-200: \$31.00					
	301 to 400 pages	flat	\$ 40	201-300: \$46.00					
	401 to 500 pages	flat	\$ 50	301+: \$62.00					
	501 to 600 pages	flat	\$ 60						
	Specific Plan	each	\$ 9						
	Special and other publications	each	To be established by Director	no comparison available					
4	Maps and Large Format Photocopy Prints								
	Standard Size Copy		n/a						
	Plan Maps (GIS) *								
	55" x 30"/each	each	\$ 30						
	42" x 36"/each	each	\$ 25						
	36" x 36"/each	each	\$ 20						
	21" x 18"/each	each	\$ 10						
	Large Format Photocopy Prints:								
	24" width roll stock/*	each	\$ 0.45	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	30" width roll stock/*	each	\$ 0.50						
	36" width roll stock/*	each	\$ 0.60						
	42" width roll stock/*	each	\$ 0.65						
	17 x 22 cut stock	per print	\$ 6						
	18 x 26 cut stock	per print	\$ 6						
	Prints sent out to private vendors								
	Cost + handling charge	each	100% + \$19.50						
5	Refunds, Handling Charge								
	Handling Fee	each	\$ 144	no comparison available	no comparison available	Actual staff time or direct costs. Only if withdrawn prior to public hearing	no comparison available	no comparison available	no comparison available
6	Draw-Down Account Administrative Fee	annual fee per account	\$ 216	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
PLANNING APPLICATION FEES									
1	Addressing								
	Assignment - Parcel Map	per map	\$ 756	no comparison available	no comparison available	Subdivision: \$307	no comparison available	no comparison available	no comparison available
	Assignment - Tract Map under 50 lots	per map	\$ 364			Street Name: \$1,228			
	new Assignment - Tract Map per each additional 50 lots	per map	n/a						
	Change	per address	\$ 208						

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
2	Annexations								
	Inhabited	per project	\$ 11,463	No Charge	\$20,550 + \$75/acre. Additional \$6,175 if agricultural preserve	Single R-1 Lot: \$1,228 All other: \$2,455 + \$183/acre Over 200 Acre: Actual Cost w/\$30,000 Deposit	\$ 5,084	Amendment to Pre-Annex: \$2,290 Up to 15 acres: \$4,58 > 15 <=50: \$8,272 >50 <=100: \$11,936 100+: \$14,925.00	With City Service Plan \$20,000 Deposit; cost for recovery
	Un-inhabited	per project	\$ 8,193						
3	Appeal by Applicant (requiring Planning Commission review)	per appeal	\$ 727	inside required notice area (except applicant): No Charge Applicant or any person outside the required area: \$1,171	City Council hearing: \$1,125 Planning Commission hearing: \$2,400	CUP/Tentative Tract Map: \$368 DRC/Lot Splits: \$246 Site Plan Review/Misc: \$276	\$ 368	\$ 508	no comparison available
4	City Attorney Development-Related Special Services								
	City Attorney Special Services—Extraordinary, nonsecurity method, covenant, zoning and other land use inquiry, and miscellaneous legal services not covered by other fees—on request of applicant or owner subject to availability of staff			no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	During regular business hours	hour, 1-hour minimum	2x billable or hourly rate						
	Other than regular business hours (except Sundays and Holidays)	hour, 1-hour minimum	2.5x billable or hourly rate						
5	Conditional Use Permit - Standard								
	New Application / Full Review	per application	\$ 8,177	CUP without Neg Dec: \$2,531 CUP with Neg Dec: \$6,320.75 Petroleum Wells (Class 1 Only): \$6,663.75 Surface Mining Permit: \$7,526.75	CUP: \$5,500 CUP/City Council Hearing: \$6,075 Office/Business Campus \$6,075 + 15/lot or unit Extension/Amendment: \$3,825	Admin CUP's for Signs: \$246 Minor: \$614 Regular: \$3,069 Major: \$3,069 + \$122/acre	CUP w/Development: \$4,394 CUP w/o Development: \$1,190 CUP in SFD: \$846 CUP - Signs and Cell Facilities: \$1,620	Minor CUP/Amendment to approved CUP: \$1,335 Regular / PUD / PRD: \$4,139 Master CUP: \$6,207 Temp - Counter: \$147 Temp - Requiring Site Plan Review: \$239 Temp - To Planning Comm \$442	Temporary Activity Permits: \$100 Minor Amendment of Use Permits: \$300 Commission Use Permit: \$3,000 Administrative Use Permits: \$1,000
	Amendment	per application	\$ 3,271						
	Revised exhibit (major)	per request	\$ 2,135						
	Revised exhibit (minor)	per request	\$ 909						
	File Stuffer	per application	\$ 164						
6	Conditional Use Permit - Special								
	Woodward Park Height Exception	per permit	\$ 14,719						
	Condominium Conversion	per permit	\$ 23,685						
	Per 100 units	per permit	\$ 5,978						
	Residential Care Facility (Requiring a CUP)	per permit	\$ 2,630						
7	Conditional Use Permit - ABCUP								
	Standalone off-sale	per permit	\$ 4,911						
	Standalone on sale (bar or nightclub)	per permit	\$ 4,911						
	Minimal Impact (on-sale restaurant or tasting room)	per permit	\$ 1,327						
	Major Modification	per permit	\$ 1,082						
	Minor Modification	per permit	\$ 164						
new	New Alcohol use submitted with a full related development permit or CUP	per permit	n/a						
8	Corrected Exhibits (all CUPs) after first 2		\$ 545						

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
9	City Street Trees								
	Inspection when planted by private party	per tree	\$ 30	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
10	Covenants								
	Preparation and recording	each	\$ 1,094	no comparison available	no comparison available	\$ 368	no comparison available	no comparison available	no comparison available
	Revision of Covenants	each	\$ 721						
	Release of covenant	each	\$ 721						
11	County recordation fee	per document	current rate	per County current rate					
12	Minor Deviation	per application	\$ 808	no comparison available	\$ 773	no comparison available	no comparison available	no comparison available	no comparison available
13	Director's Determination	per application	\$ 3,933	no comparison available	\$ 2,375	By Planning Commission: \$614 By Staff: \$61	\$ 105	no comparison available	no comparison available
14	Easement Encroachment								
	Public right-of-way	per application	See street work fees		no comparison available	\$ 360	no comparison available	no comparison available	no comparison available
	Public utility easement / per application	per application	\$ 420	\$ 420					
15	Environmental Review and Related Studies								
	Environmental Document Preparation - City Staff Prepared			Categorical: No Charge	Categorical: \$450	Categorical: \$123	no comparison available	Categorical: \$72	Initial Study/Neg Decl: \$1,500 Expanded Initial Study/Neg Decl: \$3,000
	Exemption (Categorical or Statutory)	per application	\$ 1,181						
	Negative Declaration	per application	\$ 3,364	\$ 1,494	\$ 2,800	\$ 1,220	Review of each study: \$221 Simple: \$728 Complex: \$2,774		Addendum to Expanded Initial Study/Neg Decl: \$25% of consultant contract
	Mitigated Negative Declaration	per application	\$ 8,722		\$3,500 + consultant fees	\$ 6,134	\$5,000 Deposit		Initial Study/Neg Decl: \$25% of consultant contract
new	Outsourced Initial Study	deposit	new	no comparison available	no comparison available		\$ 325		EIR /Mitigated Neg Decl: 25% of consultant contract
	City Facilitation	deposit	n/a						
	Consultant costs	deposit	n/a						
	EIR - Focused	deposit	\$ 59,147	Actual cost + administration	Cost + 15%	10% of Cost	\$10,000 Deposit	7.5% of Contract	
	EIR - Program and Project	deposit	\$ 86,948						
	Filing Fees			\$50/filing + \$25 administration	no comparison available	\$ 50	\$ 57	no comparison available	no comparison available
	County Clerk filing fee	each	\$ 50						
	Department of Fish and Game Assessment Fees								
	Negative Declaration / Mitigated Negative Declaration	each	\$ 2,281	Per State current rates					
	Environmental Impact Report	each	\$ 3,168						
	Environmental Document / Certified Regulatory Program	each	\$ 1,077						
16	Flood Control								
	Appeal	per application	\$ 365	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Deferment of fees	per application	\$ 110						
	Drainage fees of the Fresno Metropolitan Flood Control District (FMC 13-13)		See Exhibit "C"						
17	General Plan and Related Document Update and Maintenance			\$ 142	5% of all associated fees (\$250 min)	\$ 246	no comparison available	no comparison available	no comparison available
	Surcharge on all Building Permits	per permit	10% surcharge						
18	Historic Preservation Application		\$ 1,272	no comparison available	no comparison available	\$ 307	no comparison available	no comparison available	\$ 1,000

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
19	Map - Tentative Parcel Map								
new	Pre-application and verification	each	n/a						
	Tentative Parcel Map Filing (5 lots or more)	each	\$ 6,888	\$ 7,000	\$ 3,025	1-50 Lots: \$3,863			4 Lots or Less: \$1,000 5-25 Lots: \$3,000 26-100 Lots: \$4,500 101+ Lots: \$10,000 Deposit; cost for recovery
	Tentative Parcel Map Filing (4 lots or less)	each	\$ 5,071			50+ Lots: \$6,139	\$ 2,627	Commercial 4+ Lots: \$7,464 Commercial 1-4 Lots: \$3031	
	Environmental Assessment		See Environmental Assessment Fees						
	Revised Tentative Parcel Map								
	Major / each minimum deposit	deposit	\$ 984	\$ 6,544					\$ 3,000
	Minor / each minimum deposit	deposit	\$ 492						\$ 1,000
	Time Extension		\$ 656	\$ 1,179	1/2 base fee	\$ 246			
new	Revised Conditions								
	Minor	each	n/a	no comparison available		\$ 737			no comparison available
	Major	each	n/a			\$ 1,328			
20	Map - Tentative Tract Map								
	Pre-application and verification	each	\$ 3,033						
	Tentative Tract Map filing			\$ 8,323	Planning Commission: \$8,150 + \$35/Lot or Unit	1-50 Lots: \$3,863	\$ 4,394	\$ 7,464	see above
	Base fee per Map	per map	\$ 16,700						
	Per each 50 lots	each	\$ 8,815			50+ Lots: \$6,139			
	Environmental Assessment		See Environmental Assessment Fees						
	Revised Tentative Tract Map								
	Major / each	each	\$ 3,575	\$ 7,918	1/2 base fee				
	Minor / each	each	\$ 6,664						
	Time Extension	each	\$ 1,181	\$ 1,179		\$ 246			
21	Map - Final Parcel Map								
	Final Parcel Map filing (5 lots or more)	each	\$ 5,134	\$1,431 + \$45/lot	\$1,300 + \$40/Parcel	1-50 Lots: \$3,863	no comparison available	\$1,169 Base + \$57/lot to 30 + \$10/lot 31-60 + \$7/lot 61-90 \$3/lot 90+	\$ 3,194
	Final Parcel Map filing (4 lots or less)	each	\$ 3,823			50+ Lots: \$6,139			
	Parcel Map Waiver Certificate request	per request	\$ 774	\$ 2,035					
	Map - Final Tract Map Filing			\$1,431 + \$45/lot	\$2,750 + \$20/Lot or Unit				\$ 3,520
22	Master Development Agreement			\$ 2,762	\$12,075 + \$75/acre	Payable to Planning: \$3,689 Payable to City Atty: \$6,139	no comparison available	Agreement: \$4,334 Amendment: \$1,389	no comparison available
23	Master Development Agreement base deposit	deposit	\$ 26,530						
24	Meeting - Planning Commission, City Council			Planning Commission Advertised Public Hearing: \$1,341	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Special Meeting at request of applicant	per request	\$ 1,726						
	Continuation of scheduled item at the request of applicant	per request	\$ 1,181	Posted Only - No Public Hearing: \$343		\$ 184			
25	Official Plan Line - Director's Determination			no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Planning / each 409	each	Time & Materials						
26	Plan Modification - Change to plan in process	per request	\$ 4,597	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
27	Plan Amendment			Element Change: \$9,669.75					
	New Application	per application	\$ 10,539	Concurrent GPA/ZC: \$12,956.75	\$500 Filing Fee + Actual Costs Min: \$8,075	no comparison available	\$ 5,231	Simple: \$2,365 Complex: \$10,495	no comparison available
new	PA and Rezone Combo.	per application	n/a	Specific Plan: \$10,800.75			no comparison available		
28	Planned Community Development			New PID: Min \$1,519, Max: \$9,260					
	Preliminary Application - include project conference, and review for acceptability for processing (EIR is not included and is charged separately)	deposit	\$ 15,204	Revised w/Public Hearing: \$2,661	Residential/Commercial: \$6,075 + \$15/Lot or Unit	Residential Planned Development and Planned Development: \$3,683 + \$122/acre	no comparison available	no comparison available	no comparison available
	Formal Application minimum deposit - includes public hearings, Development Agreement preparation and review	deposit	\$ 30,409	Revised w/o Public Hearing: \$2,319					
new	Planned Development- standalone	each	n/a	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
new	Planned Development (related to a CUP or DP)	each	n/a	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
new	Planned Development (related to a map, no CUP)	each	n/a	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
32	Private Irrigation Line Maintenance	per linear foot	\$ 5	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
33	Response to Zoning Inquiries								
	Response to basic zoning questions identified on application	per request	\$ 182	\$72/hr. One hour minimum.	\$95/hr. One hour minimum.	no comparison available	no comparison available	no comparison available	no comparison available
	Response to other/specialized questions	per request	\$ 182						
	Per Parcel/address fee for requests for multiple addresses or parcels	per request	\$ 182						
	Waiver or Interpretation of Development Standards (staff support for process)	per request	\$ 164						
34	Rezoning								
	Rezone (all) - new	each	\$ 10,325	\$7,946.75 - \$8,549.75 depending on type	\$5,500 + \$35/acre - \$7,275 + \$75/acre depending on type	\$3,683 + \$122/acre	\$ 3,550	no comparison available	\$ 5,000
	Modifications to zoning conditions	each	\$ 9,147		Minor: \$775 Major: 1/2 base fee	no comparison available	no comparison available		no comparison available
35	Scanning Entitlements								
	8 1/2" x 11" / per sheet (using standard quantities per entitlement) and Greater than 8 1/2" x 11" / per sheet	per sheet	\$ 2	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
36	Security and Electric Fences (separate agreement preparation fee may apply)	per application	\$ 454	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
37	Temporary Use Permit								
	Minor / Over The Counter	per permit	\$ 328	no comparison available	\$ 200	no comparison available	no comparison available	no comparison available	no comparison available
	Major / Revised	per permit	\$ 326						
38	Signs								
	Master sign program (MSP)	per program	\$ 999	\$ 1,705	Sign Review: \$250 + \$10/sign				
new	Revision to MSP	per application	n/a	\$ 1,020	Subdivision Sign Review: \$475 + \$10/sign	no comparison available	\$ 265	Sign Plan Check/Inspection: \$78.40 - \$265.60 depending on type	\$50-600 depending on type
	On-site signs	per application	\$ 318	\$ 172	Amendment: 1/2 established fee			Sign Program Amendment: \$48	
	Master sign program conformance review	per application	\$ 128	no comparison available					
	Temporary / Banner	per application	\$ 128	\$ 73					

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
39	Development Permit								
	New Application / Full Review	per application	\$ 6,905				\$5,000 Deposit	\$ 4,334	
	Amendment	per request	\$ 2,726	no comparison available	no comparison available	no comparison available	\$ 4,100	\$ 1,189	no comparison available
	Revised exhibit (major)	per request	\$ 1,590				no comparison available	no comparison available	
	Revised exhibit (minor)	per request	\$ 727				no comparison available	no comparison available	
	File Stuffer		\$ 164				no comparison available	no comparison available	
40	Rear yard encroachment	per request	\$ 287	no comparison available	\$ 200	no comparison available	no comparison available	no comparison available	no comparison available
41	Corrected Exhibits (all Dev Permits) after first two	per request	\$ 545	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
42	Special and Consulting Services								
	During regular business hours	hour, 1-hour minimum	hourly rate						
	Other than regular business hours (except Sundays and holidays)	hour, 1-hour minimum	1.5x hourly rate	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Consulting Service not otherwise listed	hour, 1-hour minimum	hourly rate						
43	Street Name Change	per request	\$ 8,255	\$ 1,310	no comparison available	\$ 1,220	no comparison available	no comparison available	\$ 3,000
44	Tree Removal Permit - fee not required for Single Family Homes	per permit	\$ 328	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	\$ 250
45	Variance								
	IM Priority Area Variances	each	\$ -						
	Security-related	each	\$ 6,160		Single Family: \$2,775	Single R-1 Lot: \$1,044	Variance App: \$2,155	Single Family - No Site Plan: \$847	
	Single-family residential lot, 1 acre or less	per application	\$ 6,160	\$ 2,210	All other: \$4,850	All Others: \$1,228	Variance for Single Fam: \$846	Single Family: \$1,434	\$ 3,000
	All other applications	per application	\$ 8,020		Minor Adjustment, Signs: \$775	Multiple on One App: \$1,842		Other: \$2,691	
new	Variance associated with a Development Permit or CUP	per application	n/a						
46	Voluntary Parcel Merger	each	\$ 627	\$ 2,035	no comparison available	\$ 493	no comparison available	no comparison available	\$ 1,493
47	Zoning Clearance								
	Minor	each	\$ 27	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	Moderate	each	\$ 328						
	Major	each	\$ 1,640						
48	Zoning Ordinance Text Amendment	per application	\$ 12,381	no comparison available	no comparison available	Standards: \$1,228 Land Use: \$1,842	no comparison available	\$ 3,842	no comparison available
49	Building Plan Check								
	Commercial	each	\$ 300	no comparison available	no comparison available	\$ 244	\$ 75	\$ 218	\$0-\$99,999 Const Cost: \$79 + 5% Const Cost
	Residential	each	\$ 373			\$ 61	\$ 55	\$ 55	\$100,000-749,999 Const Cost: \$273 + 3% Const Cost \$750,000+ Const Cost: \$280 + 2% Const Cost
50	Lot Line Adjustment - Application	per application	\$ 1,051	\$ 2,039	Minor: \$775 Major: \$1,325	\$ 493	\$ 680	\$ 601	\$ 1,739
51	Map - Final Tract Map Filing								
	Map	per map	\$ 6,228	\$1,431 + \$45/lot	\$2,750 + \$20/Lot or Unit	no comparison available	no comparison available	no comparison available	no comparison available
	Per 50 lots	each	\$ 1,827						

City of Fresno				Comparative Agencies					
Fee No.	Fee Description	Fee Type / Unit	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
52	Special Agreements								
	Early Issuance of Building Permit	per agreement	\$ 1,094	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
53	Subdivision - Miscellaneous Processes								
	Certificate of Compliance (SMA 66499.35)	per certificate	\$ 1,693	2,035	no comparison available	\$ 184	no comparison available	\$ 514	no comparison available
new	DRC Process	each	n/a	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
new	GIS Research Request	hourly	\$ 164	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available

Notes

- (1) Sourced from: "Bakersfield Planning Fees_Effective 07-01-2018.pdf"
- (2) Sourced from: "Clovis Planning FeeSchedule.pdf"
- (3) Sourced from: "Merced 2018 Planning Fees-Annual Adjustment with Cannabis Fees.pdf"
- (4) Sourced from: "Modesto Updated Development Fee Schedule (FY 18-19)_201809101625592179.pdf"
- (5) Sourced from: "Visalia Planning Dev Fee Sch 2018 Aug 3.pdf"
- (6) Sourced from: "Stockton 2018_19_Adopted_Fee_Schedule.pdf"

APPENDIX B.2

Comparative Fee Survey – Building & Safety Services Division

City of Fresno			Comparative Agencies					
Fee No.	Fee Description	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
1	New Commercial Retail, trades included, 10,000 s.f. \$700,000 valuation							
	a. Plan Check Fee	\$ 2,452.47	\$ 2,190	<i>no comparison available</i>	\$ 2,405	Non-Structural - \$196/hr	\$ 3,900	\$ 4,198
	b. Building Permit/Inspection Fee	\$ 1,863.07	\$ 2,570		\$ 3,700	Structural - \$211/hr \$15,256 Deposit	\$ 5,600	\$ 5,150
2	New Commercial Retail, trades included, 20,000 s.f. \$1,400,000 valuation							
	a. Plan Check Fee	\$ 3,152.47	\$ 4,057	<i>no comparison available</i>	\$ 4,160	Non-Structural - \$196/hr	\$ 4,000	\$ 8,085
	b. Building Permit/Inspection Fee	\$ 2,763.07	\$ 4,763		\$ 6,400	Structural - \$211/hr \$15,256 Deposit	\$ 5,800	\$ 9,901
3	New Shell Building, trades included, 10,000 s.f. \$525,000 valuation							
	a. Plan Check Fee	\$ 1,874.73	\$ 1,642	<i>no comparison available</i>	\$ 3,120	Non-Structural - \$196/hr	\$ 2,100	\$ 3,226
	b. Building Permit/Inspection Fee	\$ 1,305.33	\$ 1,928		\$ 4,800	Structural - \$211/hr \$4,776 Deposit	\$ 3,000	\$ 3,962
4	New Shell Building, trades included, 20,000 s.f. \$1,050,000 valuation							
	a. Plan Check Fee	\$ 2,299.19	\$ 3,043	<i>no comparison available</i>	\$ 6,240	Non-Structural - \$196/hr	\$ 2,400	\$ 6,141
	b. Building Permit/Inspection Fee	\$ 1,687.38	\$ 3,572		\$ 9,600	Structural - \$211/hr \$4,776 Deposit	\$ 4,000	\$ 7,526
5	Commercial Tenant Improvement, non-structural, 2,500 s.f. \$150,000 valuation							
	a. Plan Check Fee	\$ 1,517.33	\$ 469	<i>no comparison available</i>	\$ 1,219	\$196/hr	\$ 975	\$ 1,144
	b. Building Permit/Inspection Fee	\$ 1,301.01	\$ 551		\$ 1,875	\$ 1,646	\$ 1,625	\$ 1,417
6	Commercial Tenant Improvement, non-structural, 5,000 s.f. \$300,000 valuation							
	a. Plan Check Fee	\$ 1,946.50	\$ 938	<i>no comparison available</i>	\$ 1,918	\$196/hr	\$ 1,950	\$ 1,977
	b. Building Permit/Inspection Fee	\$ 2,016.87	\$ 1,102		\$ 2,950	\$2,004 Deposit	\$ 3,250	\$ 2,435

City of Fresno			Comparative Agencies					
Fee No.	Fee Description	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
7	New Custom Single Family Dwelling, 3,000 s.f. \$400,000 valuation							
	a. Plan Check Fee	\$ 633.87	\$ 865	no comparison available	\$ 2,282	Non-Structural - \$196/hr Structural - \$211/hr	\$ 2,070	\$ 1,308
	b. Building Permit/Inspection Fee	\$ 1,803.19	\$ 1,015		\$ 3,510	\$ 2,946	\$ 3,870	\$ 3,114
8	New Production Tract Single Family Dwelling, 3,000 s.f. \$400,000 valuation							
	a. Plan Check Fee	\$ 44.67	\$ 865	no comparison available	Initial MP - 97% of permit fee	Non-Structural - \$196/hr Structural - \$211/hr	\$ 360	\$ 654
	b. Building Permit/Inspection Fee	\$ 1,216.66	\$ 1,015		Subsequent permits - 15% of permit fee/lot	\$ 1,981	\$ 2,370	\$ 3,114
9	Residential Addition, 450 s.f. \$75,000 valuation							
	a. Plan Check Fee	\$ 207.48	\$ 162	no comparison available	\$ 360	Non-Structural - \$196/hr Structural - \$211/hr	\$ 266	\$ 378
	b. Building Permit/Inspection Fee	\$ 776.94	\$ 190		\$ 554	\$ 1,569	\$ 581	\$ 899
10	Residential Remodel (typical kitchen or bathroom project), 200 s.f. \$15,000 valuation							
	a. Plan Check Fee	\$ 125.00	\$ 32	no comparison available	\$360 minimum	Non-Structural - \$196/hr Structural - \$211/hr	\$ 122	\$ 165
	b. Building Permit/Inspection Fee	\$ 488.00	\$ 38			\$ 730	\$ 258	\$ 392

City of Fresno			Comparative Agencies					
Fee No.	Fee Description	Current Fee	City of Bakersfield	City of Clovis	City of Merced	City of Modesto	City of Visalia	City of Stockton
11	Re-roof Permit - Residential	\$ 72.00	Min \$171 or .0047 x Valuation > \$30,000	no comparison available	\$ 247	\$ 289	\$120.69 - \$159.94 depending on type	\$ 175
12	Re-roof Permit - Commercial (Overlay/Spray On)	\$ 99.00	Min \$171 or .0068 x Valuation > \$30,000	no comparison available	\$313 - \$1,424 depending on sq. ft.	\$ 462	\$156.92 - \$706 depending on type and size	
13	Water Heater Permit	\$ 103.19	\$ 101	no comparison available	\$ 111	\$ 115	\$78.40 - \$157 depending on scope	\$ 75
14	Electrical Service Upgrade Permit	\$ 103.19	\$ 101	no comparison available	\$ 111	\$ 200	\$ 157	
15	Residential Photovoltaic System	\$ 195.00	\$ 211	no comparison available	\$306 - \$508 depending on size	\$ 275	\$ 500	\$300 - \$500 depending on size
16	HVAC Permit	\$ 103.19	\$ 101	no comparison available	\$ 111	\$ 200	\$ 157	\$ 175
17	Special Events Permit	n/a	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available	\$ 55
18	Grading	\$ 464.00	\$ 268	no comparison available	no comparison available	\$2,000 Deposit	\$ 22	no comparison available
19	Storage Racks							
	a. Plan Check Fee	\$ 27.00	\$ 140	no comparison available	no comparison available	no comparison available	no comparison available	no comparison available
	b. Building Permit/inspection Fee	\$55 - \$182						
20	Fully burdened hourly rate	\$ 107.00	PR: \$78/hr PI: \$70/hr	no comparison available	\$ 101	PR: \$193/hr Non-Structural \$211/hr Structural PI: \$178/hr	\$ 157	PC: \$229/hr PI: \$103/hr

Notes
 11) Sourced from: "Bakersfield MASTER FEE SCHEDULE 2018.pdf"
 12) Sourced from: "Clovis Building Fees August 2018.pdf"
 13) Sourced from: "Merced Building Permit fees 2018.pdf"
 14) Sourced from: "Modesto Updated Development Fee Schedule (FY 18-19)_201809101625592179.pdf"
 15) Sourced from: "Visalia Rates and Fees FY 18-19.pdf"
 16) Sourced from: "Stockton 2018_19_Adapted_Fee_Schedule.pdf"