

Development and Resource Management Department

Housing Division

Status Report to the Mayor and City Council

Second Quarter

FY 2016

PY 2015/FY 2016 Annual Goal

HOUSING & REHABILITATION

Program	Goal	Projects committed to date	Completed 2 nd Quarter	Complete YTD
Senior Paint	20	11	6	6
Homeowner Rehab	20	18	2	2
Assistance Grant/ Code	2	0	0	0
Target Area Rehabilitation	22	23 Assigned to Subgrantee	19 Contracted	4
Target Area Distressed	50	2 Assigned to Subgrantee	2 Contracted	2

Senior Paint Program Before



Senior Paint Program After



PY 2015/FY 2016 Annual Goal

PLANNING

	Status	Goal	Completed
SW Specific Plan	Under Contract	Adopt a community-based plan and EIR	Estimated completion date March of 2017
SE Specific Plan	Scope of project being conducted	Complete scope and identify a consultant. Identify funding for FY 2017	Ongoing Implementation
Fair Housing Council	Agreement Implemented November 2016	To provide Fair Housing Services; mediate claims, conduct outreach	Services ongoing through June 2016

PUBLIC SERVICE

	AAP Goal	Served 1 st Quarter	Served 2 nd Quarter	YTD
Senior Meals 627 enrolled	Provide weekday meal service for seniors	10,134 Meals served	8,516 Meals served	18,650 Meals served
Parks After School Program	Service to 665 youth annually	165 youth	609 youth	774 youth
Community Revitalization (NRT)	Resolve 400 health and safety violations	311 cases initiated 120 cases resolved	211 cases initiated 207 cases resolved	522 cases initiated 327 cases resolved

Neighborhood Parks After School Program



Senior Meals Program



Senior Recreation



09/24/2015

Senior Recreation



PY 2015/FY 2016 Annual Goal

PUBLIC SERVICE

	Goal	1 st Quarter Served	2 nd Quarter Served
Anti-Graffiti	Remove 5,000 incidents of graffiti	6,278 incidents removed in CDBG neighborhoods	3,316 incidents removed in CDBG neighborhoods
ESG Services	Assist 50 Homeless clients	34 unaccompanied youth, 51 domestic violence clients, 80 adults with 79 children	39 unaccompanied youth, 65 domestic violence clients, 17 adults and 19 with children
HOPWA Services	Assist 47 clients	Letter of Interest published	Service provider identified, Westcare

PY 2015/FY 2016 Annual Goal

PUBLIC FACILITIES

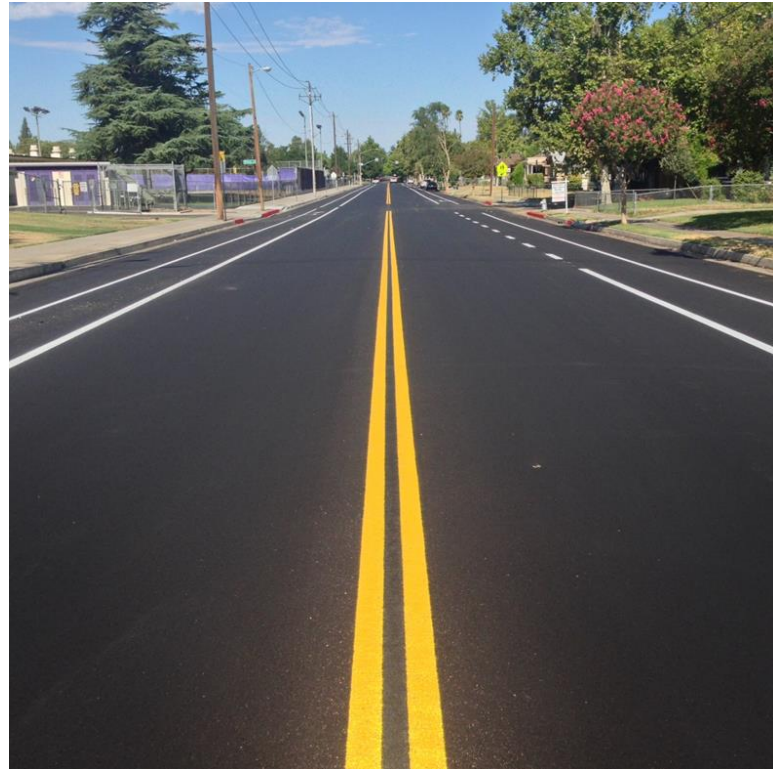
	Goal	1 st Quarter Status	2 nd Quarter Status
Roy & Almy	Reconstruction of two severely deteriorated streets with curbs and gutters	Notice to proceed with construction issued on 9/1/15	Roy Avenue 11/13/2015
Neighborhood Street Improvements	Public street improvements affecting 6,554 homes	Weller, Clara, Tower, Belgravia Streets as well as Townsend & Heaton Awarded 10/08/2015	Weller, Clara, Tower & Belgravia all complete. Townsend & Heaton, construction to begin May 9 th .

Weldon Avenue

Before



After



Roy Avenue

Before



Close to Completion



During



PY 2015/FY 2016 AAP Goals & Progress

MULTI-YEAR PROJECTS

Housing Project	Goal	Units	Status
Cedar Courts	Major Rehabilitation	149	Completed
Inyo Terrace	Major Rehabilitation	44	Completed
Calaveras Court	Major Rehabilitation	22	Pre-development
386 N. Park	Major Rehabilitation/ Single Family	1	Completed
Laval/ Belgravia	New Construction/ Single Family	9	7 complete 2 underway

PY 2015/FY 2016 Annual Goal

MULTI-YEAR PROJECTS

Housing Project	Goal	Units	Status
Fultonia West	New Construction	31	Under Construction 75% Complete
Cedar Heights	New Construction	14	Under Construction 90% Complete
Lotus/ Effie	New Construction/ Single Family	2	Pre-development
Glenn Avenue	New Construction	8	Pre-development
B Street & Amador Street	Acquisition/ Demolition/ Construction	4	Pre-development

CEDAR COURTS



4430 E. HAMMILL AVE.

386 N. Park



2nd Quarter Accomplishments

- FY 2017 Annual Action Process initiated
- Analysis of Impediments to Fair Housing initiated
- ESG award approved By Council December 17, 2015
- Partnered with Sustainability to initiate the use of the Home Energy Tune Up in rehab programs
- Staffing
 - Accountant/Auditor hired in December 2015
 - USONA Development contract extension approved by Council December 17,2015 Continued Meetings with HUD
- Continued Meetings with HUD
- Bi-weekly with HUD District 9 Office
- Bi-monthly with the office of Fair Housing & Equal Opportunity

3rd Quarter Goals

- Complete ESG agreements
- Complete HOPWA agreements
- Initiate the Analysis of Impediments to Fair Housing
- Initiate the PY 16/FY 17 Annual Action Plan Process
- Apply for HUD LEAD agreement
- Staffing
 - Hiring of a Rehab Specialist
 - Hiring of Project Manager for ESG/ HOPWA
- Continued Bi-weekly Meetings with HUD
 - To bring outstanding issues to conclusion
 - To establish best practices

