ATTACHMENT D



COST

WRT has prepared a cost budget based on the scope of work, summarized below. Proposed costs are all-inclusive; work will be completed as indicated in the scope of work, with no additional costs unless such additional costs are specifically approved in advance by the City.

Fresno Brownfields Area-Wide Plan and Implementation Strategy

SUMMARY FEE TABLE

Task	WRT Fee
1. Project Initiation	\$4,543
2. Existing Conditions and Background Analysis	\$31,867
3. Brownfields Reuse	\$41,698
4. Corridor Identity and Potential	\$5,810
5. Develop Brownfields Area-Wide Plan and Implementation Strategy	\$34,783
6. Presentations and Final Plan	\$12,494
Total Base Service	\$131,194
Estimated Expenses	\$3,721
Total	\$134,915

Optional Tasks

Develop Reuse Scenarios for Additional Site(s)	\$6,000	per site
Include Transportation Analysis	\$10,000	
Other Items as Directed and Funded		

SCHEDULE

We assume an approximately 11-month schedule to complete this scope of work.