

Regular Council Meeting

June 5, 2025

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 25-726)

City Council Offices

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CITY OF FRESNO
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Contents of Supplement: Presentation

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.



MAYOR'S PROPOSED BUDGET FY 2026

City Council

Budget Presentation

JUNE 5, 2025

City Council Department

FY 2026 Total Budget

Category	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted	FY 2026 Proposed
Personnel	\$ 3,528,564	\$ 4,010,697	\$ 3,459,000	\$ 4,342,000
Non-Personnel	1,119,216	1,202,374	2,073,400	1,562,300
Interdepartmental	864,805	961,315	1,033,800	982,300
Contingencies	0	0	345,400	25,000
Total	\$ 5,512,584	\$ 6,174,385	\$6,911,600	\$ 6,911,600

Notes

- An additional \$300,000 in capital funds are appropriated per Council District in the Public Works Department totaling \$2.1 million



City Council Department FY 2026 Budgeted Positions

Category	FY 2024 Adopted	FY 2025 Adopted	FY 2025 Amended	FY 2025 Changes	FY 2026 Proposed
District 1	7.00	7.00	7.00	0.00	7.00
District 2	7.00	7.00	7.00	0.00	7.00
District 3	7.00	7.00	7.00	0.00	7.00
District 4	7.00	7.00	7.00	0.00	7.00
District 5	7.00	7.00	7.00	0.00	7.00
District 6	7.00	7.00	7.00	0.00	7.00
District 7	8.00	8.00	8.00	0.00	8.00
City Council Support	3.00	3.00	3.00	0.00	3.00
Total	53.00	53.00	53.00	0.00	53.00



Questions

