

## FISCAL IMPACT STATEMENT

PROGRAM: PW00845: Chinatown Sustainable Transportation Infrastructure Project 1  
PW00844: Chinatown Urban Greening Project 6

<u>RECOMMENDATION</u>	<u>PW00845</u>	<u>PW00844</u>
Direct Cost	<u>\$ 1,136,704</u>	<u>\$ 4,159,655</u>
Indirect Cost	<u>\$ 489,023</u>	<u>\$ 1,415,872</u>
TOTAL COST	<u>\$ 1,625,727</u>	<u>\$ 5,575,527</u>
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$ 1,625,727</u>	<u>\$ 5,575,527</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 1,196,804</u>	<u>\$ 4,965,900</u>

Indirect cost consists of the following:

	<u>PW00845</u>	<u>PW00844</u>
Preliminary Engineering	\$ 49,118	\$ 252,208
Construction Engineering	\$ 153,900	\$ 211,300
Construction Equipment	\$ 172,335	\$ 536,398
Contingency	<u>\$ 113,670</u>	<u>\$ 415,966</u>
Total	<u>\$ 489,023</u>	<u>\$ 1,415,872</u>

Both, Chinatown Sustainable Transportation Infrastructure Project 1 and Chinatown Urban Greening Projects 6 are located in Council District 3. Both projects are grant funded by Transformative Climate Communities (TCC) grant.